

TITLE III—OPERATION AND MAINTENANCE

Subtitle A—Authorization of Appropriations

Explanation of tables

The following tables provide the program-level detailed guidance for the funding authorized in title III of this Act. The tables also display the funding requested by the administration in the fiscal year 2009 budget request for operation and maintenance programs, and indicate those programs for which the committee either increased or decreased the requested amounts.

These tables are incorporated by reference into this Act as provided in section 1002 of this Act. The Department of Defense may not exceed the authorized amounts (as set forth in the tables or, if unchanged from the administration request, as set forth in budget justification documents of the Department of Defense) without a reprogramming action in accordance with established procedures. Unless noted in this report, funding changes to the budget request are made without prejudice.

Title III - Operation and Maintenance
(Dollars in Thousands)

<u>Program Title</u>	<u>FY2009 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
Operation and Maintenance, Army	31,243,092	39,368	31,282,460
Operation and Maintenance, Navy	34,922,398	-110,800	34,811,598
Operation and Maintenance, Marine Corps	5,597,254	10,100	5,607,354
Operation and Maintenance, Air Force	35,902,487	-657,900	35,244,587
Operation and Maintenance, Defense-wide	26,091,864	-165,300	25,926,564
Operation and Maintenance, Army Reserve	2,642,341	300	2,642,641
Operation and Maintenance, Navy Reserve	1,311,085		1,311,085
Operation and Maintenance, Marine Corps Reserve	213,131		213,131
Operation and Maintenance, Air Force Reserve	3,142,892		3,142,892
Operation and Maintenance, Army National Guard	5,875,546	34,300	5,909,846
Operation and Maintenance, Air National Guard	5,879,576	4,350	5,883,926
US Court of Appeals for the Armed Forces, Defense	13,254		13,254
Overseas Humanitarian, Disaster And Civic Aid	83,273		83,273
Cooperative Threat Reduction	414,135	20,000	434,135
Environmental Restoration, Army	447,776		447,776
Environmental Restoration, Navy	290,819		290,819
Environmental Restoration, Air Force	496,277		496,277
Environmental Restoration, Defense	13,175		13,175
Environmental Restoration Formerly Used Sites	257,796		257,796
Overseas Contingency Operations Transfer Fund	9,101		9,101
TOTAL TITLE III -- BY APPROPRIATION	154,847,272	-825,582	154,021,690

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(Dollars in Thousands)

Account	Line Number	Program Title	FY2009 Request	Senate Change	Senate Authorized
		Operation and Maintenance, Army			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>LAND FORCES</u>			
2020	010	MANEUVER UNITS	1,259,183		1,259,183
2020	020	MODULAR SUPPORT BRIGADES	107,517		107,517
2020	030	ECHELONS ABOVE BRIGADE	606,827		606,827
2020	040	THEATER LEVEL ASSETS	963,864		963,864
2020	050	LAND FORCES OPERATIONS SUPPORT	1,244,612		1,244,612
2020	060	AVIATION ASSETS	1,013,851	3,000	1,016,851
		Unmanned aircraft systems concept development		[3,000]	
		<u>LAND FORCES READINESS</u>			
2020	070	FORCE READINESS OPERATIONS SUPPORT	1,821,481		1,821,481
2020	080	LAND FORCES SYSTEMS READINESS	624,053	2,000	626,053
		Shipping containers		[2,000]	
2020	090	LAND FORCES DEPOT MAINTENANCE	737,303		737,303
		<u>LAND FORCES READINESS SUPPORT</u>			
2020	100	BASE OPERATIONS SUPPORT	7,309,710	21,600	7,331,310
		Life cycle logistics contracting		[21,600]	
2020	110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,093,829	7,768	2,101,597
		Barracks repairs		[7,768]	
2020	120	MANAGEMENT AND OPERATIONAL HQ	301,149		301,149

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<u>Account</u>	<u>Line Number</u>	<u>Program Title</u>	<u>FY2009 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
2020	130	COMBATANT COMMANDERS CORE OPERATIONS	262,556		262,556
2020	140	ADDITIONAL ACTIVITIES	274,654		274,654
2020	150	COMMANDERS EMERGENCY RESPONSE PROGRAM			
2020	160	RESET			
2020	170	COMBATANT COMMANDERS ANCILLARY MISSIONS	282,990		282,990
		TOTAL, BA 01: OPERATING FORCES	18,903,579	34,368	18,937,947
		<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
		MOBILITY OPERATIONS			
2020	180	STRATEGIC MOBILITY	204,559		204,559
2020	190	ARMY PREPOSITIONING STOCKS	122,273		122,273
2020	200	INDUSTRIAL PREPAREDNESS			
		TOTAL, BA 02: MOBILIZATION	326,832		326,832
		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		ACCESSION TRAINING			
2020	210	OFFICER ACQUISITION	121,985		121,985
2020	220	RECRUIT TRAINING	90,999		90,999
2020	230	ONE STATION UNIT TRAINING	66,512		66,512
2020	240	SENIOR RESERVE OFFICERS TRAINING CORPS	441,264		441,264

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		<u>BASIC SKILL/ ADVANCE TRAINING</u>			
2020	250	SPECIALIZED SKILL TRAINING	825,237		825,237
2020	260	FLIGHT TRAINING	781,761		781,761
2020	270	PROFESSIONAL DEVELOPMENT EDUCATION	130,208		130,208
2020	280	TRAINING SUPPORT	852,545		852,545
		<u>RECRUITING/OTHER TRAINING</u>			
2020	290	RECRUITING AND ADVERTISING	645,968		645,968
2020	300	EXAMINING	148,274		148,274
2020	310	OFF-DUTY AND VOLUNTARY EDUCATION	244,844		244,844
2020	320	CIVILIAN EDUCATION AND TRAINING	223,957		223,957
2020	330	JUNIOR ROTC	149,329		149,329
		TOTAL, BA 03: TRAINING AND RECRUITING	4,722,883		4,722,883
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SECURITY PROGRAMS</u>			
2020	340	SECURITY PROGRAMS	876,020		876,020

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2020	350	LOGISTICS OPERATIONS			
		SERVICEWIDE TRANSPORTATION	552,629	50,000	602,629
		Redistribution of Equipment		[50,000]	
2020	360	CENTRAL SUPPLY ACTIVITIES	630,145		630,145
2020	370	LOGISTIC SUPPORT ACTIVITIES	510,326		510,326
2020	380	AMMUNITION MANAGEMENT	450,394	25,000	475,394
		Ammunition inspections and warehousing		[25,000]	
		SERVICEWIDE SUPPORT			
2020	390	ADMINISTRATION	768,681		768,681
2020	400	SERVICEWIDE COMMUNICATIONS	1,154,085		1,154,085
2020	410	MANPOWER MANAGEMENT	276,925		276,925
2020	420	OTHER PERSONNEL SUPPORT	195,129		195,129
2020	430	OTHER SERVICE SUPPORT	1,152,968		1,152,968
2020	440	ARMY CLAIMS ACTIVITIES	233,680		233,680
2020	450	REAL ESTATE MANAGEMENT	58,345		58,345
		SUPPORT OF OTHER NATIONS			
2020	460	SUPPORT OF NATO OPERATIONS	408,788		408,788
2020	470	MISC. SUPPORT OF OTHER NATIONS	21,683		21,683
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	7,289,798	75,000	7,364,798

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	998	Computing services		-50,000	-50,000
	998	Logistics Modernization Program		-20,000	-20,000
		Total Operation and Maintenance, Army	31,243,092	39,368	31,282,460
		Operation and Maintenance, Navy			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>AIR OPERATIONS</u>			
1804	010	MISSION AND OTHER FLIGHT OPERATIONS	3,873,884		3,873,884
1804	020	FLEET AIR TRAINING	969,661		969,661
1804	030	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	53,272		53,272
1804	040	AIR OPERATIONS AND SAFETY SUPPORT	120,305		120,305
1804	050	AIR SYSTEMS SUPPORT	494,832		494,832
1804	060	AIRCRAFT DEPOT MAINTENANCE	1,127,774	63,000	1,190,774
1804	070	AIRCRAFT DEPOT OPERATIONS SUPPORT	142,618		142,618
		<u>SHIP OPERATIONS</u>			
1804	080	MISSION AND OTHER SHIP OPERATIONS	3,536,837	3,000	3,539,837
		Damage control management		[3,000]	
1804	090	SHIP OPERATIONS SUPPORT & TRAINING	689,893		689,893
1804	100	SHIP DEPOT MAINTENANCE	4,139,996		4,139,996
1804	110	SHIP DEPOT OPERATIONS SUPPORT	1,167,411		1,167,411

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		<u>COMBAT OPERATIONS/SUPPORT</u>			
1804	120	COMBAT COMMUNICATIONS	633,376		633,376
1804	130	ELECTRONIC WARFARE	85,349		85,349
1804	140	SPACE SYSTEMS AND SURVEILLANCE	160,175		160,175
1804	150	WARFARE TACTICS	397,763		397,763
1804	160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	315,803		315,803
1804	170	COMBAT SUPPORT FORCES	783,689		783,689
1804	180	EQUIPMENT MAINTENANCE	186,860		186,860
1804	190	DEPOT OPERATIONS SUPPORT	3,256		3,256
1804	200	COMBATANT COMMANDERS CORE OPERATIONS	152,167		152,167
1804	210	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	261,105		261,105
		<u>WEAPONS SUPPORT</u>			
1804	220	CRUISE MISSILE	131,692		131,692
1804	230	FLEET BALLISTIC MISSILE	1,046,422		1,046,422
1804	240	IN-SERVICE WEAPONS SYSTEMS SUPPORT	64,298		64,298
1804	250	WEAPONS MAINTENANCE	478,103	9,000	487,103
		MK 45 gun depot overhauls		[9,000]	
1804	260	OTHER WEAPON SYSTEMS SUPPORT	321,921		321,921
		<u>BASE SUPPORT</u>			
1804	270	ENTERPRISE INFORMATION	893,448		893,448
1804	280	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,734,146		1,734,146
1804	290	BASE OPERATING SUPPORT	4,158,483		4,158,483

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		TOTAL, BA 01: OPERATING FORCES	28,124,539	75,000	28,199,539
		<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
		<u>READY RESERVE AND REPOSITIONING FORCES</u>			
1804	300	SHIP REPOSITIONING AND SURGE	394,729		394,729
		<u>ACTIVATIONS/INACTIVATIONS</u>			
1804	310	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,276		7,276
1804	320	SHIP ACTIVATIONS/INACTIVATIONS	110,268		110,268
		<u>MOBILIZATION PREPAREDNESS</u>			
1804	330	FLEET HOSPITAL PROGRAM	27,650		27,650
1804	340	INDUSTRIAL READINESS	2,419		2,419
1804	350	COAST GUARD SUPPORT	25,473		25,473
		TOTAL, BA 02: MOBILIZATION	567,815		567,815

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		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		<u>ACCESSION TRAINING</u>			
1804	360	OFFICER ACQUISITION	142,175		142,175
1804	370	RECRUIT TRAINING	11,136		11,136
1804	380	RESERVE OFFICERS TRAINING CORPS	116,985		116,985
		<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
1804	390	SPECIALIZED SKILL TRAINING	540,855		540,855
1804	400	FLIGHT TRAINING	518,077		518,077
1804	410	PROFESSIONAL DEVELOPMENT EDUCATION	170,486		170,486
1804	420	TRAINING SUPPORT	155,533		155,533
		<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>			
1804	430	RECRUITING AND ADVERTISING	272,498		272,498
1804	440	OFF-DUTY AND VOLUNTARY EDUCATION	163,077		163,077
1804	450	CIVILIAN EDUCATION AND TRAINING	95,959		95,959
1804	460	JUNIOR ROTC	50,494		50,494
		TOTAL, BA 03: TRAINING AND RECRUITING	2,237,275		2,237,275
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE SUPPORT</u>			
1804	470	ADMINISTRATION	735,822		735,822

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1804	480	EXTERNAL RELATIONS	4,213		4,213
1804	490	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	109,968		109,968
1804	500	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	163,568		163,568
1804	510	OTHER PERSONNEL SUPPORT	278,085		278,085
1804	520	SERVICEWIDE COMMUNICATIONS	381,511		381,511
1804	530	MEDICAL ACTIVITIES			
		<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>			
1804	540	SERVICEWIDE TRANSPORTATION	257,008		257,008
1804	550	ENVIRONMENTAL PROGRAMS			
1804	560	PLANNING, ENGINEERING AND DESIGN	240,991		240,991
1804	570	ACQUISITION AND PROGRAM MANAGEMENT	595,050		595,050
1804	580	HULL, MECHANICAL AND ELECTRICAL SUPPORT	60,723		60,723
1804	590	COMBAT/WEAPONS SYSTEMS	17,378		17,378
1804	600	SPACE AND ELECTRONIC WARFARE SYSTEMS	79,615		79,615
		<u>INVESTIGATIONS AND SECURITY PROGRAMS</u>			
1804	620	NAVAL INVESTIGATIVE SERVICE	504,649		504,649
		<u>SUPPORT OF OTHER NATIONS</u>			
1804	680	INTERNATIONAL HEADQUARTERS AND AGENCIES	6,570		6,570
		<u>CANCELLED ACCOUNTS</u>			
1804	690	CANCELLED ACCOUNT ADJUSTMENTS			
1804	700	JUDGMENT FUND			

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1804	999	OTHER PROGRAMS	557,618		557,618
		OTHER PROGRAMS			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	3,992,769		3,992,769
	998	Unobligated Balances		-70,000	-70,000
	998	Computing services		-50,000	-50,000
	998	Overstatement of civilian pay		-65,800	-65,800
		Total Operation and Maintenance, Navy	34,922,398	-110,800	34,811,598
		Operation and Maintenance, Marine Corps			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>EXPEDITIONARY FORCES</u>			
1106	010	OPERATIONAL FORCES	759,814	2,500	762,314
		Marine Corps shelters		[2,500]	
1106	020	FIELD LOGISTICS	611,660	7,600	619,260
		Mobile corrosion protection		[7,600]	
1106	030	DEPOT MAINTENANCE	86,422		86,422

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		<u>USMC PREPOSITIONING</u>			
1106	040	MARITIME PREPOSITIONING	73,725		73,725
1106	050	NORWAY PREPOSITIONING	5,217		5,217
		<u>BASE SUPPORT</u>			
1106	060	SUSTAINMENT, RESTORATION, & MODERNIZATION	803,530		803,530
1106	070	BASE OPERATING SUPPORT	1,940,671		1,940,671
		TOTAL, BA 01: OPERATING FORCES	4,281,039	10,100	4,291,139
		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		<u>ACCESSION TRAINING</u>			
1106	080	RECRUIT TRAINING	15,361		15,361
1106	090	OFFICER ACQUISITION	411		411
		<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
1106	100	SPECIALIZED SKILL TRAINING	56,106		56,106
1106	110	FLIGHT TRAINING	361		361
1106	120	PROFESSIONAL DEVELOPMENT EDUCATION	22,882		22,882
1106	130	TRAINING SUPPORT	312,339		312,339
		<u>RECRUITING AND OTHER TRAINING EDUCATION</u>			
1106	140	RECRUITING AND ADVERTISING	238,900		238,900
1106	150	OFF-DUTY AND VOLUNTARY EDUCATION	64,080		64,080

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				<u>Request</u>	<u>Change</u>	<u>Authorized</u>
1106	160		JUNIOR ROTC	17,740		17,740
			<u>BASE SUPPORT</u>			
1106	170		SUSTAINMENT, RESTORATION AND MODERNIZATION	55,737		55,737
1106	180		BASE OPERATING SUPPORT	155,530		155,530
			TOTAL, BA 03: TRAINING AND RECRUITING	939,447		939,447
			<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
			<u>SERVICEWIDE SUPPORT</u>			
1106	190		SPECIAL SUPPORT	282,043		282,043
1106	200		SERVICEWIDE TRANSPORTATION	30,662		30,662
1106	210		ADMINISTRATION	45,545		45,545
			<u>BASE SUPPORT</u>			
1106	220		SUSTAINMENT, RESTORATION, AND MODERNIZATION	3,169		3,169
1106	230		BASE OPERATING SUPPORT	15,349		15,349
			TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	376,768		376,768
			Total Operation and Maintenance, Marine Corps	5,597,254	10,100	5,607,354

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<u>Account</u>	<u>Line</u> <u>Number</u>	<u>Program Title</u> Operation and Maintenance, Air Force	<u>FY2009</u> <u>Request</u>	<u>Senate</u> <u>Change</u>	<u>Senate</u> <u>Authorized</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>					
3400	010	PRIMARY COMBAT FORCES	4,158,181	47,900	4,206,081
		B-52 flying hours		[47,900]	
3400	020	PRIMARY COMBAT WEAPONS	290,744		290,744
3400	030	COMBAT ENHANCEMENT FORCES	680,109		680,109
3400	040	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,545,613		1,545,613
3400	050	COMBAT COMMUNICATIONS	1,711,951		1,711,951
3400	060	DEPOT MAINTENANCE	2,751,194		2,303,194
		F-15 excess to requirement		[-497,000]	
		B-2 excess to requirement		[-2,000]	
		B-52 depot maintenance		[48,000]	
		Engine trailer life extension		[3,000]	
3400	070	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,142,947		1,142,947
3400	080	BASE SUPPORT	2,434,047	2,100	2,436,147
		Land mobile radios		[2,100]	
<u>COMBAT RELATED OPERATIONS</u>					
3400	090	GLOBAL C3I AND EARLY WARNING	1,167,875	2,800	1,170,675
		National Security Space Institute		[2,800]	
3400	100	NAVIGATION/WEATHER SUPPORT	277,681		277,681
3400	110	OTHER COMBAT OPS SPT PROGRAMS	674,169		674,169

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3400	120	JCS EXERCISES			
3400	130	MANAGEMENT/OPERATIONAL HQ	215,775	-10,000	215,775
3400	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	546,822	[-10,000]	536,822
		Threat finance			
		SPACE OPERATIONS			
3400	150	LAUNCH FACILITIES	340,385		340,385
3400	160	LAUNCH VEHICLES	33,390		33,390
3400	170	SPACE CONTROL SYSTEMS	228,617		228,617
3400	180	SATELLITE SYSTEMS	91,067		91,067
3400	190	OTHER SPACE OPERATIONS	326,784		326,784
3400	200	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	191,764		191,764
3400	210	BASE SUPPORT	675,821		675,821
		COCOM			
3400	220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	626,787		626,787
3400	230	COMBATANT COMMANDERS CORE OPERATIONS	195,714		195,714
		TOTAL, BA 01: OPERATING FORCES	20,307,437	-405,200	19,902,237

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		<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
		<u>MOBILITY OPERATIONS</u>			
3400	240	AIRLIFT OPERATIONS	3,228,790		3,228,790
3400	250	AIRLIFT OPERATIONS C3I	91,392		91,392
3400	260	MOBILIZATION PREPAREDNESS	181,713		181,713
3400	270	PAYMENTS TO TRANSPORTATION BUSINESS AREA	308,895		308,895
3400	280	DEPOT MAINTENANCE	378,429		378,429
3400	290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	242,505		242,505
3400	300	BASE SUPPORT	622,960		622,960
		TOTAL, BA 02: MOBILIZATION	5,054,684		5,054,684
		<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
		<u>ACCESSION TRAINING</u>			
3400	310	OFFICER ACQUISITION	88,547		88,547
3400	320	RECRUIT TRAINING	16,557		16,557
3400	330	RESERVE OFFICERS TRAINING CORPS (ROTC)	108,730		108,730
3400	340	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	79,052		79,052
3400	350	BASE SUPPORT	95,807		95,807
		<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
3400	360	SPECIALIZED SKILL TRAINING	420,590		420,590
3400	370	FLIGHT TRAINING	948,787		948,787

Title III - Operation and Maintenance

(Dollars in Thousands)

<u>Account</u>	<u>Line</u> <u>Number</u>	<u>Program Title</u>	<u>FY2009</u> <u>Request</u>	<u>Senate</u> <u>Change</u>	<u>Senate</u> <u>Authorized</u>
3400	380	PROFESSIONAL DEVELOPMENT EDUCATION	178,749		178,749
3400	390	TRAINING SUPPORT	114,435		114,435
3400	400	DEPOT MAINTENANCE	14,711		14,711
3400	410	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	223,960		223,960
3400	420	BASE SUPPORT	648,618		648,618
		<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			
3400	430	RECRUITING AND ADVERTISING	196,140		196,140
3400	440	EXAMINING	5,242		5,242
3400	450	OFF-DUTY AND VOLUNTARY EDUCATION	206,608		206,608
3400	460	CIVILIAN EDUCATION AND TRAINING	161,089		161,089
3400	470	JUNIOR ROTC	74,558		74,558
		TOTAL, BA 03: TRAINING AND RECRUITING	3,582,180		3,582,180
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>LOGISTICS OPERATIONS</u>			
3400	480	LOGISTICS OPERATIONS	917,794	1,000	918,794
		Advanced ultrasonic inspections		[1,000]	
3400	490	TECHNICAL SUPPORT ACTIVITIES	666,546		666,546
3400	500	SERVICEWIDE TRANSPORTATION	295,355		295,355
3400	510	DEPOT MAINTENANCE	68,869		68,869
3400	520	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	313,182		313,182
3400	530	BASE SUPPORT	1,192,616		1,192,616

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(Dollars in Thousands)

<u>Account</u>	<u>Line Number</u>	<u>Program Title</u>	<u>FY2009 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
		<u>SERVICEWIDE ACTIVITIES</u>			
3400	540	ADMINISTRATION	226,665		226,665
3400	550	SERVICEWIDE COMMUNICATIONS	576,493		576,493
3400	560	PERSONNEL PROGRAMS	231,919		231,919
3400	570	ARMS CONTROL	38,669		38,669
3400	580	OTHER SERVICEWIDE ACTIVITIES	851,904		851,904
3400	590	OTHER PERSONNEL SUPPORT	23,851		23,851
3400	600	CIVIL AIR PATROL	24,445		24,445
3400	610	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	51,377		51,377
3400	620	BASE SUPPORT	358,164		358,164
		<u>SECURITY PROGRAMS</u>			
3400	630	SECURITY PROGRAMS	1,085,224		1,085,224
		<u>SUPPORT TO OTHER NATIONS</u>			
3400	640	INTERNATIONAL SUPPORT	35,113		35,113
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	6,958,186	1,000	6,959,186
998		Unobligated Balances		-72,000	-72,000
998		Computing services		-50,000	-50,000
998		Overstatement of civilian pay		-131,700	-131,700
		Total Operation and Maintenance, Air Force	35,902,487	-657,900	35,244,587

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<u>Account</u>	<u>Line</u> <u>Number</u>	<u>Program Title</u>	<u>FY2009</u> <u>Request</u>	<u>Senate</u> <u>Change</u>	<u>Senate</u> <u>Authorized</u>
		Operation and Maintenance, Defense-wide			
		<u>BUDGET ACTIVITY 1: OPERATING FORCES</u>			
		<u>DEFENSEWIDE ACTIVITIES</u>			
0100	010	JOINT CHIEFS OF STAFF	406,141		406,141
0100	020	SPECIAL OPERATIONS COMMAND	3,652,060		3,652,060
		TOTAL, BUDGET ACTIVITY 1:	4,058,201		4,058,201
		<u>BUDGET ACTIVITY 3: TRAINING AND RECRUITING</u>			
		<u>DEFENSEWIDE ACTIVITIES</u>			
0100	030	DEFENSE ACQUISITION UNIVERSITY	120,726		120,726
0100	040	<u>RECRUITING AND OTHER TRAINING EDUCATION</u> NATIONAL DEFENSE UNIVERSITY	79,960		79,960
		TOTAL, BUDGET ACTIVITY 3:	200,686		200,686
		<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>			
		<u>DEFENSEWIDE ACTIVITIES</u>			
0100	050	AMERICAN FORCES INFORMATION SERVICE			
0100	060	CIVIL MILITARY PROGRAMS	107,987	5,200	113,187

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(Dollars in Thousands)

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		Starbase		[5,200]	
0100	090	DEFENSE BUSINESS TRANSFORMATION AGENCY	156,652		156,652
0100	100	DEFENSE CONTRACT AUDIT AGENCY	418,006		418,006
0100	110	DEFENSE FINANCE AND ACCOUNTING SERVICE			
0100	120	DEFENSE INFORMATION SYSTEMS AGENCY	1,227,626	-45,000	1,182,626
		SORTS		[-20,000]	
		NECC		[-25,000]	
0100	140	DEFENSE LEGAL SERVICES	31,905		31,905
0100	150	DEFENSE LOGISTICS AGENCY	345,838		345,838
0100	160	DEFENSE MEDIA ACTIVITY	213,808		213,808
0100	170	DEFENSE POW/MIA OFFICE	16,731	13,700	30,431
		Expand research in North Korea		[13,700]	
0100	180	DEFENSE TECHNOLOGY SECURITY AGENCY	33,468		33,468
0100	190	DEFENSE THREAT REDUCTION AGENCY	355,331		355,331
0100	200	DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,007,089		2,007,089
0100	210	DOD HUMAN RESOURCES ACTIVITY	557,029		557,029
0100	220	DEFENSE CONTRACT MANAGEMENT AGENCY	1,066,462		1,066,462
0100	230	DEFENSE SECURITY COOPERATION AGENCY	880,024	-100,000	780,024
		Global train and equip program		[-100,000]	
0100	240	DEFENSE SECURITY SERVICE	452,531		452,531
0100	260	OFFICE OF ECONOMIC ADJUSTMENT	50,654		50,654
0100	270	OFFICE OF THE SECRETARY OF DEFENSE	1,709,174	36,200	1,745,374
		Defense Readiness Reporting System		[16,200]	
		REPI		[20,000]	
0100	280	WASHINGTON HEADQUARTERS SERVICE	519,508		519,508

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(Dollars in Thousands)

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0100	999	OTHER PROGRAMS			
		OTHER PROGRAMS	11,683,154		11,683,154
		TOTAL, BUDGET ACTIVITY 4:	21,832,977	-89,900	10,059,923
	998	Impact aid		30,000	30,000
	998	Impact aid for children with disabilities		5,000	5,000
	998	Special assistance to local education agencies		10,000	10,000
	998	Unobligated Balances		-70,400	-70,400
	998	Computing services		-50,000	-50,000
		Total Operation and Maintenance, Defense-Wide	26,091,864	-165,300	25,926,564

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(Dollars in Thousands)

<u>Account</u>	<u>Line</u> <u>Number</u>	<u>Program Title</u>	<u>FY2009</u> <u>Request</u>	<u>Senate</u> <u>Change</u>	<u>Senate</u> <u>Authorized</u>
		Operation and Maintenance, Army Reserve			
		<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
		<u>LAND FORCES</u>			
2080	010	MANEUVER UNITS	1,567		1,567
2080	020	MODULAR SUPPORT BRIGADES	16,419		16,419
2080	030	ECHELONS ABOVE BRIGADE	484,460		484,460
2080	040	THEATER LEVEL ASSETS	173,583		173,583
2080	050	LAND FORCES OPERATIONS SUPPORT	508,322		508,322
2080	060	AVIATION ASSETS	61,030		61,030
		<u>LAND FORCES READINESS</u>			
2080	070	FORCE READINESS OPERATIONS SUPPORT	254,901		254,901
2080	080	LAND FORCES SYSTEMS READINESS Mobile corrosion protection	87,541	4,800 [4,800]	92,341
2080	090	LAND FORCES DEPOT MAINTENANCE	108,191		108,191
		<u>LAND FORCES READINESS SUPPORT</u>			
2080	100	BASE OPERATIONS SUPPORT	548,086		548,086
2080	110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	255,912		255,912
2080	120	ADDITIONAL ACTIVITIES	13,531		13,531
		TOTAL, BA 01: OPERATING FORCES	2,513,543	4,800	2,518,343

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(Dollars in Thousands)

<u>Account</u>	<u>Line</u>	<u>Program Title</u>	<u>FY2009</u>	<u>Senate</u>	<u>Senate</u>
<u>Number</u>	<u>Number</u>		<u>Request</u>	<u>Change</u>	<u>Authorized</u>
		BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE SUPPORT</u>			
2080	130	ADMINISTRATION	70,806		70,806
2080	140	SERVICEWIDE COMMUNICATIONS	6,189		6,189
2080	150	MANPOWER MANAGEMENT	8,491		8,491
2080	160	RECRUITING AND ADVERTISING	43,312		43,312
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	128,798		128,798
	998	Military technician cost avoidance		-4,500	-4,500
		Total Operation and Maintenance, Army Reserve	2,642,341	300	2,642,641
		Operation and Maintenance, Navy Reserve			
		BUDGET ACTIVITY 01: OPERATING FORCES			
		<u>AIR OPERATIONS</u>			
1806	010	MISSION AND OTHER FLIGHT OPERATIONS	604,501		604,501
1806	020	INTERMEDIATE MAINTENANCE	16,083		16,083
1806	030	AIR OPERATIONS AND SAFETY SUPPORT	3,156		3,156
1806	040	AIRCRAFT DEPOT MAINTENANCE	144,515		144,515
1806	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	427		427

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<u>Account</u>	<u>Line Number</u>	<u>Program Title</u>	<u>FY2009 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
		<u>SHIP OPERATIONS</u>			
1806	060	MISSION AND OTHER SHIP OPERATIONS	55,920		55,920
1806	070	SHIP OPERATIONS SUPPORT & TRAINING	595		595
1806	080	SHIP DEPOT MAINTENANCE	62,629		62,629
		<u>COMBAT OPERATIONS SUPPORT</u>			
1806	090	COMBAT COMMUNICATIONS	14,834		14,834
1806	100	COMBAT SUPPORT FORCES	122,567		122,567
		<u>WEAPONS SUPPORT</u>			
1806	110	WEAPONS MAINTENANCE	5,385		5,385
		<u>BASE SUPPORT</u>			
1806	120	ENTERPRISE INFORMATION	92,327		92,327
1806	130	SUSTAINMENT, RESTORATION AND MODERNIZATION	61,680		61,680
1806	140	BASE OPERATING SUPPORT	111,296		111,296
		TOTAL, BA 01: OPERATING FORCES	1,295,915		1,295,915

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(Dollars in Thousands)

<u>Account</u>	<u>Line</u>	<u>Program Title</u>	<u>FY2009</u>	<u>Senate</u>	<u>Senate</u>
<u>Number</u>			<u>Request</u>	<u>Change</u>	<u>Authorized</u>
		<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
		<u>SERVICEWIDE SUPPORT</u>			
1806	150	ADMINISTRATION	3,341		3,341
1806	160	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,002		9,002
1806	170	SERVICEWIDE COMMUNICATIONS	2,396		2,396
1806	180	COMBAT/WEAPONS SYSTEMS			
1806	190	OTHER SERVICEWIDE SUPPORT	431		431
		<u>CANCELLED ACCOUNTS</u>			
1806	200	CANCELLED ACCOUNT ADJUSTMENTS			
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	15,170		15,170
		Total Operation and Maintenance, Navy Reserve	1,311,085		1,311,085
		Operation and Maintenance, Marine Corps Reserve			
		BUDGET ACTIVITY 01: OPERATING FORCES			
		<u>EXPEDITIONARY FORCES</u>			
1107	010	OPERATING FORCES	54,848		54,848
1107	020	DEPOT MAINTENANCE	11,640		11,640
1107	030	TRAINING SUPPORT	29,296		29,296

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<u>Account</u>	<u>Line Number</u>	<u>Program Title</u>	<u>FY2009 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
		<u>BASE SUPPORT</u>			
1107	040	SUSTAINMENT, RESTORATION AND MODERNIZATION	16,174		16,174
1107	050	BASE OPERATING SUPPORT	68,065		68,065
		TOTAL, BA 01: OPERATING FORCES	180,023		180,023
		BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE ACTIVITIES</u>			
1107	060	SPECIAL SUPPORT	7,616		7,616
1107	070	SERVICEWIDE TRANSPORTATION	815		815
1107	080	ADMINISTRATION	11,316		11,316
1107	090	RECRUITING AND ADVERTISING	8,712		8,712
		<u>BASE SUPPORT</u>			
1107	100	BASE OPERATING SUPPORT	4,649		4,649
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	33,108		33,108
		Total Operation and Maintenance, Marine Corps Reserve	213,131		213,131

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<u>Account</u>	<u>Line</u> <u>Number</u>	<u>Program Title</u>	<u>FY2009</u> <u>Request</u>	<u>Senate</u> <u>Change</u>	<u>Senate</u> <u>Authorized</u>
		Operation and Maintenance, Air Force Reserve			
		BUDGET ACTIVITY 01: OPERATING FORCES			
		<u>AIR OPERATIONS</u>			
3740	010	PRIMARY COMBAT FORCES	2,150,860		2,150,860
3740	020	MISSION SUPPORT OPERATIONS	115,971		115,971
3740	030	DEPOT MAINTENANCE	379,452		379,452
3740	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	92,969		92,969
3740	050	BASE SUPPORT	277,350		277,350
		TOTAL, BA 01: OPERATING FORCES	3,016,602		3,016,602
		BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE ACTIVITIES</u>			
3740	060	ADMINISTRATION	71,059		71,059
3740	070	RECRUITING AND ADVERTISING	25,392		25,392
3740	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	22,513		22,513
3740	090	OTHER PERS SUPPORT (DISABILITY COMP)	6,625		6,625
3740	100	AUDIOVISUAL	701		701
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	126,290		126,290
		Total Operation and Maintenance, Air Force Reserve	3,142,892		3,142,892

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<u>Account</u>	<u>Line</u> <u>Number</u>	<u>Program Title</u>	<u>FY2009</u> <u>Request</u>	<u>Senate</u> <u>Change</u>	<u>Senate</u> <u>Authorized</u>
		Operation and Maintenance, Army National Guard			
		BUDGET ACTIVITY 01: OPERATING FORCES			
		<u>LAND FORCES</u>			
2065	010	MANEUVER UNITS	905,866	11,500	917,366
		Aircraft humidity protection		[5,000]	
		Expandable light air mobility shelters		[6,500]	
2065	020	MODULAR SUPPORT BRIGADES	159,765		159,765
2065	030	ECHELONS ABOVE BRIGADE	553,548		553,548
2065	040	THEATER LEVEL ASSETS	267,183		267,183
2065	050	LAND FORCES OPERATIONS SUPPORT	41,141		41,141
2065	060	AVIATION ASSETS	852,986		852,986
		<u>LAND FORCES READINESS</u>			
2065	070	FORCE READINESS OPERATIONS SUPPORT	316,359	14,000	330,359
		Extended Cold Weather Clothing System		[1,000]	
		Rapid data management system		[9,500]	
		Weapons skills trainer		[3,500]	
2065	080	LAND FORCES SYSTEMS READINESS	120,210	8,800	129,010
		Emergency satellite communications		[4,000]	
		Mobile corrosion protection		[4,800]	
2065	090	LAND FORCES DEPOT MAINTENANCE	367,551		367,551

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<u>Account</u>	<u>Line Number</u>	<u>Program Title</u>	<u>FY2009 Request</u>	<u>Senate Change</u>	<u>Senate Authorized</u>
		<u>LAND FORCES READINESS SUPPORT</u>			
2065	100	BASE OPERATIONS SUPPORT	756,579		756,579
2065	110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	500,933		500,933
2065	120	MANAGEMENT AND OPERATIONAL HQ	504,977		504,977
2065	130	ADDITIONAL ACTIVITIES	87,089		87,089
		TOTAL, BA 01: OPERATING FORCES	5,434,187	34,300	5,468,487
		BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE SUPPORT</u>			
2065	140	ADMINISTRATION	124,769		124,769
2065	150	SERVICEWIDE COMMUNICATIONS	50,668		50,668
2065	160	MANPOWER MANAGEMENT	7,679		7,679
2065	170	RECRUITING AND ADVERTISING	258,243		258,243
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	441,359		441,359
		Total Operation and Maintenance, Army National Guard	5,875,546	34,300	5,909,846

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<u>Account</u>	<u>Line</u>	<u>Program Title</u>	<u>FY2009</u>	<u>Senate</u>	<u>Senate</u>
	<u>Number</u>		<u>Request</u>	<u>Change</u>	<u>Authorized</u>
		Operation and Maintenance, Air National Guard			
		BUDGET ACTIVITY 01: OPERATING FORCES			
		<u>AIR OPERATIONS</u>			
3840	010	AIRCRAFT OPERATIONS	3,580,927	4,350	3,585,277
		Controlled humidity protection		[3,600]	
		Crypto-linguist intelligence officer initiative		[750]	
3840	020	MISSION SUPPORT OPERATIONS	670,554		670,554
3840	030	DEPOT MAINTENANCE	691,199		691,199
3840	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	300,101		300,101
3840	050	BASE SUPPORT	594,733		594,733
		TOTAL, BA 01: OPERATING FORCES	5,837,514	4,350	5,841,864
		BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			
		<u>SERVICEWIDE ACTIVITIES</u>			
3840	060	ADMINISTRATION	31,234		31,234
3840	070	RECRUITING AND ADVERTISING	10,828		10,828
		TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	42,062		42,062
		Total Operation and Maintenance, Air National Guard	5,879,576	4,350	5,883,926

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Account	Line Number	Program Title	FY2009 Request	Senate Change	Senate Authorized
		MISCELLANEOUS APPROPRIATIONS			
0104	010	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	13,254		13,254
0819	010	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	83,273		83,273
0134	010	COOPERATIVE THREAT REDUCTION	414,135	20,000	434,135
0810	020	ENVIRONMENTAL RESTORATION, ARMY	447,776		447,776
0810	030	ENVIRONMENTAL RESTORATION, NAVY	290,819		290,819
0810	040	ENVIRONMENTAL RESTORATION, AIR FORCE	496,277		496,277
0810	050	ENVIRONMENTAL RESTORATION, DEFENSE	13,175		13,175
0811	060	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	257,796		257,796
0118	070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	9,101		9,101
0141	080	IRAQ FREEDOM FUND			
0838	090	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFEN			
4965	100	EMERGENCY RESPONSE FUND			
0833	110	EMERGENCY RESPONSE FUND, DEFENSE			
		TOTAL, MISCELLANEOUS APPROPRIATIONS	2,025,606	20,000	2,045,606
		TOTAL TITLE III -- OPERATION AND MAINTENANCE	154,847,272	-825,582	154,021,690

Subtitle B—Environmental Provisions

Expansion of cooperative agreement authority for management of natural resources to include off-installation mitigation (sec. 311)

The committee recommends a provision that would authorize the secretaries of the military departments to enter cooperative agreements for the management of natural resources outside of Department of Defense installations, if the cooperative agreements benefit the Department by relieving or eliminating current or anticipated restrictions on military activities.

Reimbursement of Environmental Protection Agency for certain costs in connection with Moses Lake Wellfield Superfund Site, Moses Lake, Washington (sec. 312)

The committee recommends a provision that would authorize the Secretary of Defense to reimburse the Environmental Protection Agency for certain costs incurred in connection with Moses Lake Wellfield Superfund Site, Moses Lake, Washington.

Comprehensive program for the eradication of the brown tree snake population from military facilities in Guam (sec. 313)

The committee recommends a provision that would direct the Department of Defense to establish a comprehensive program to control and, to the extent practicable, eradicate the brown tree snake (*Boiga irregularis*) population from military facilities in Guam and prevent their spread to other areas.

The committee is concerned about the ecological and economic risks posed by the inadvertent introduction of the brown tree snake from Guam to other areas in the Pacific region and the United States. Force stationing changes in the Pacific planned by the Department over the next several years will significantly increase the number of department facilities and activities on Guam, resulting in an equally significant increase in military traffic to and from the island. The Department has the responsibility to control and, to the maximum extent practicable, ensure that its facilities and activities do not contribute to the spread of the brown tree snake to other areas.

Subtitle C—Workplace and Depot issues

Authority to consider depot-level maintenance and repair using contractor furnished equipment or leased facilities as core logistics (sec. 321)

The committee recommends a provision that would authorize the military departments to count workload performed by Government employees using contractor furnished equipment, or in facilities leased to the Government, as sustaining a core logistics capability under section 2464 of title 10, United States Code, if that work is being performed pursuant to a public-private partnership as defined by section 2474 of title 10, United States Code.

Section 2474 encourages private sector investment at Centers of Industrial and Technical Excellence. This private sector investment

may include facilities or equipment. This proposed change would authorize partnered workloads performed by Government employees using contractor-furnished equipment or leased facilities to be counted as core.

Minimum capital investment for certain depots (sec. 322)

The committee recommends a provision that would amend section 332 of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109–364) to require the Department of Defense to report the separate levels of capital investment for Navy and Marine Corps depots. The committee also recommends the addition of the following Army arsenals to the list of covered depots:

- Watervliet Arsenal, New York
- Rock Island Arsenal, Illinois
- Pine Bluff Arsenal, Arkansas

Subtitle D—Reports

Additional information under annual submissions of information regarding information technology capital assets (sec. 331)

The committee recommends a provision that would synchronize the information the Department of Defense provides to both Congress and the Office of Management and Budget (OMB) regarding major Department of Defense information technology (IT) investments. The committee believes that the change recommended in this provision will make the IT budget justification documents more usable to Congress and the public, and increase the transparency of the Department's IT programs.

Subtitle E—Other Matters

Mitigation of power outage risks for Department of Defense facilities and activities (sec. 341)

The February 2008 report of the Defense Science Board Task Force on DOD Energy Strategy found that, “critical national security and homeland defense missions are at an unacceptably high risk of extended outage from failure of the [commercial electricity] grid and other crucial national infrastructure.” The task force recommended that the Department of Defense take several actions to assess and reduce risk to critical missions at fixed installations and activities from the loss of commercial power.

The Department is in the process of evaluating the task force report and is developing a comprehensive energy strategy. However, the committee is concerned that, despite numerous vulnerability studies, the extent of technical and operational risks to specific critical missions are not adequately assessed, or plans for their mitigation programmed. This incomplete assessment coupled with the trend over the last several years to place more defense installations onto the commercial power grid suggests that Department infrastructure energy plans may not be synchronized with an up-to-date technical and operational risk evaluation.

Accordingly, the committee recommends a provision that would direct the Secretary of Defense to conduct a comprehensive technical and operational risk assessment for mission critical Department installations, facilities, and activities; to develop integrated prioritized plans to eliminate or mitigate risks; and to establish goals to mitigate or eliminate the greatest and most urgent risks. The committee further recommends that the Secretary provide the defense committees an annual report on the Department's integrated prioritized plans and progress on efforts to mitigate or eliminate risks to mission critical installations, facilities, and activities.

Increased authority to accept financial and other incentives related to energy savings and new authority related to energy systems (sec. 342)

The committee recommends a provision that would increase the authority of the Secretary of Defense to accept financial and other incentives related to energy savings and energy systems. The provision would authorize the acceptance of such incentives in connection with the construction of an energy system using solar energy or other renewable forms of energy.

Recovery of improperly disposed of Department of Defense property (sec. 343)

The committee recommends a provision that would prohibit the sale or other disposition of military or Department of Defense (DOD) property except in accordance with statutes and regulations governing such property. If property is disposed of in violation of this prohibition, the person holding the property would have no right or title to, or interest in, the property, and the property would be subject to seizure by appropriate law enforcement officials. Under the provision, the appropriate federal district court would have jurisdiction to determine whether property was improperly disposed of and is subject to seizure.

The DOD has informed the committee that the absence of a comprehensive statute has complicated law enforcement efforts to recover military and DOD property that has been misappropriated or that was the subject of unauthorized disposition by members of the armed forces, DOD civilians, contractors, and others. For example, the DOD reports that ceramic plate inserts for body armor, night vision goggles, and munitions list items that were reported as lost or misplaced by Navy personnel have later been found for sale on the Internet. Recently published reports indicate that military equipment offered for sale on the Internet also includes infrared patches used to identify U.S. troops on the battlefield, as well as spare parts for Chinook helicopters and F-14 fighters. In one case, there was even an attempt to sell a Navy airplane over the Internet.

The provision recommended by the committee would address this problem by establishing a comprehensive statutory approach to the improper disposal of military and DOD property and facilitating the recovery of such property regardless of to whom it was furnished and who was responsible for its improper disposal.

Budget Items

Army

Computing services

The committee recommends a total reduction of \$200.0 million from service and defense-wide operation and maintenance accounts that support the procurement and delivery of computing services. The reductions include a \$50.0 million decrease each from Army, Navy, Air Force, and defense-wide accounts. The committee does not intend for these reductions to be assessed against Defense Information Systems Agency (DISA) computing services activities. The committee directs the services to aggressively explore increased opportunities to utilize DISA computing services and eliminate redundant, wasteful service-specific computing services activities.

The committee notes that consolidation of computing services activities, such as reductions in numbers of computing centers, data storage systems, and electronic file servers, has saved the Department of Defense an estimated \$200.0 million or more annually since 1990, according to DISA. Further, a June 2007 independent assessment of DISA's computing services noted that they ". . . provided world-class computing services that enable the DOD community to better execute their missions," and compared DISA's services favorably to general government, federal, and workload peers. The assessment also recommended continuing assessment of organizational staffing, structure, and realignment, as well as continued maturation of data center processes. Finally, the committee notes that uncoordinated, Department-wide deployment of servers, mainframes, data warehouses, web sites, and other computing services has resulted in inefficiencies, underutilization of computing infrastructure, and interoperability difficulties.

The committee recommends that the Assistant Secretary of Defense for Networks and Information Integration initiate independent, comparative benchmarking studies of computing services across the Department of Defense to inform and accelerate the consolidation of the provision of computing services to increase efficiency, improve services, and reduce costs.

Unmanned aircraft systems concept development

The budget request included \$1.0 billion in Operation and Maintenance, Army (OMA) for aviation assets, but provided no funds for unmanned aircraft systems (UAS) concept development. The committee supports the efforts of the Army's Aviation Warfighting Center at Fort Rucker, Alabama to develop current and future UAS concepts that will meet joint and Army operational objectives. The committee expects that the Army's UAS concept development will be consistent with the Department of Defense's roles and missions review, as required by section 941 of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110-181). This increase is not intended to prejudice or influence that report. The committee recommends an increase of \$3.0 million in OMA for UAS concept development.

Shipping containers

The budget request included \$204.5 million in Operation and Maintenance, Army (OMA) for strategic mobility, but provided no funds for shipping containers. The committee recommends an increase of \$2.0 million in OMA for the purchase of shipping containers.

Life cycle logistics contracting

The budget request included \$7.3 billion in Operation and Maintenance, Army (OMA) for base operations support. These funds include the cost of providing logistics support to Army forces operating around the world. The committee is aware of the Army's challenges in contracting for base operation services, including shelter, utilities, food, water, and sanitization, to meet the logistics needs of forward deployed forces. The committee recommends an increase of \$21.6 million in OMA for the Army Contracting Agency to improve its life cycle acquisition planning, solicitation, and negotiation activities.

Facilities sustainment, restoration, and modernization

The budget request included \$2.1 billion for facilities sustainment, restoration, and modernization for the Army. The committee recommends an increase of \$7.8 million for restoration or modernization of barracks.

Second destination transportation

The budget request included \$552.6 million in Operation and Maintenance, Army (OMA) for service-wide and second destination transportation. These funds support the cost of line haul, over-ocean, and inland transportation for worldwide movement of Army supplies and equipment to and from depots, between commands, and to overseas commands by civilian and military air and surface modes. Additional funds allow the Army to redistribute more equipment and supplies to correct unit shortages and increase readiness. The committee recommends an increase of \$50.0 million in OMA for second destination transportation.

Ammunition inspections and warehousing

The budget request included \$450.3 million in Operation and Maintenance, Army (OMA) for ammunition management. These funds support the management of operations within the life cycle of conventional ammunition, including procurement administration, storage, distribution, maintenance, and demilitarization. Additional funds allow the Army to reduce backlogs in ammunition inspections and re-warehousing efforts. The committee recommends an increase of \$25.0 million in OMA for ammunition management.

Navy**Unobligated Operation and Maintenance balances**

The committee notes that the challenges associated with operations in Iraq and Afghanistan create a difficult fiscal management situation, especially for the Army and Marine Corps. However, the Department of Defense continues to under-execute its Operation

and Maintenance (O&M) appropriations for the active and reserve components. According to the Government Accountability Office (GAO), the Department of Defense had \$247.3 million in average yearly unobligated balances for fiscal years 2003 through 2007. The military departments had \$1.1 billion in average yearly unobligated balances for fiscal years 2003 through 2007.

The committee recalls that 3 years ago the Department began to reduce the O&M portion of its annual funding request and future-years defense program before submission to Congress based, in part, on the GAO analysis of unobligated balances. The Department also underfunds important maintenance and activities in its annual request in anticipation of supplemental appropriations. Whether made available in annual or supplemental appropriations, the Department and services must ensure that taxpayer dollars are appropriately managed to provide the best possible readiness for the force and avoid the expiration of obligating authority. Therefore, the committee recommends a decrease of \$212.4 million to the Department's O&M accounts, as follows: Operation and Maintenance, Navy, \$70.0 million; Operation and Maintenance, Air Force, \$72.0 million; and Operation and Maintenance, Defense-wide, \$70.4 million.

Overstatements of civilian personnel pay requirements

Analysis performed by the Government Accountability Office based on the services' civilian personnel end strength data as of February 2008, projects that the Department of Defense civilian personnel costs are overstated for fiscal year 2009 by \$565.3 million. Therefore, the committee recommends a decrease of \$65.8 million in Operation and Maintenance, Navy, and a decrease of \$131.7 million in Operation and Maintenance, Air Force for overstatement of civilian personnel pay.

Naval aircraft depot maintenance

The budget request included \$34.9 billion for Operation and Maintenance, Navy but only \$1.1 billion for aircraft depot maintenance. The Navy identified a shortage of resources for aircraft depot maintenance for fiscal year 2009. The committee recommends an increase of \$63.0 million in Operation and Maintenance, Navy for aircraft depot maintenance.

Damage control management

The budget request included \$3.5 billion in Operation and Maintenance, Navy (OMN) for mission and other ship operations, but provided no funds for the development and installation of an improved damage control inventory management and stowage system for amphibious ships. The committee recommends an increase of \$3.0 million in OMN for development of a damage control management system for amphibious ships.

MK 45 gun depot overhaul

The budget request included \$478.1 million in Operation and Maintenance, Navy (OMN) for weapons maintenance, but provided no funds for MK 45 5" gun depot overhauls. The committee rec-

ommends an increase of \$9.0 million in OMN for MK 45 depot overhauls.

Marine Corps

Marine Corps shelters

The budget request included \$759.8 million in Operation and Maintenance, Marine Corps (OMMC) for operational forces, but provided no funds for the Family of Shelters and Tents (FST). The committee recommends an increase of \$2.5 million in OMMC for FST.

Mobile corrosion protection Marine Corps

The budget request included \$502.4 million in Operation and Maintenance, Marine Corps (OMMC) for field logistics activities. The committee recommends an increase of \$7.6 million in OMMC for mobile corrosion protection and abatement.

Air Force

B-52 flying hours

The budget request included \$2.8 billion in Operation and Maintenance, Air Force (OMAF) for flying hours. The committee recommends an increase of \$47.9 million in OMAF for B-52 squadron flying hours. The Air Force failed to include adequate funding in the budget request to meet the requirements of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110-181) to maintain 76 B-52 bombers in a common configuration and included this funding on the Air Force unfunded priorities list.

F-15 depot maintenance

The budget request included \$35.9 billion for Operation and Maintenance, Air Force of which \$2.7 billion is for aircraft depot maintenance. The Air Force depot maintenance request includes \$497.0 million for F-15 repairs related to a structural problem identified in an aircraft mishap in November 2007. After inspections of the F-15 fleet the number of aircraft requiring major repair was not as anticipated, therefore funds requested for fiscal year 2009 exceed the requirement. The committee recommends a reduction of \$497.0 million in Operation and Maintenance, Air Force for F-15 depot maintenance.

B-52 depot maintenance

The budget request included \$2.7 billion in Operation and Maintenance Air Force (OMAF) for depot maintenance. The committee recommends an increase of \$48.0 million in OMAF for B-52 aircraft depot maintenance. The Air Force failed to include adequate funding in the budget request to meet the requirements of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110-181) to maintain 76 B-52 bombers in a common configuration and included this funding on the Air Force unfunded priorities list.

B-2 depot maintenance

The budget request included \$35.9 billion for Operation and Maintenance, Air Force (OMAF) of which \$2.7 billion is for aircraft depot maintenance. The committee notes that B-2 Bomber scheduled workload for fiscal year 2009 will be less due to the loss of an aircraft in a flight mishap on Guam in February 2008. The committee recommends a reduction of \$2.0 million in OMAF.

Engine trailer life extension program

The budget request included \$2.7 billion in Operation and Maintenance, Air Force (OMAF) for depot maintenance, but provided no funds for engine trailer life extension. The committee recommends an increase of \$3.0 million in OMAF to begin the re-manufacturing and refurbishing of Air Force engine trailers.

Land mobile radios

The budget request included \$2.4 billion in Operation and Maintenance, Air Force (OMAF) for air operations base support, but provided no funds for land mobile radios. Upgrades to the radio system used at Nellis Test and Training Range are necessary to comply with required federal communication standards. The committee recommends an increase of \$2.1 million in OMAF for land mobile radios.

National Security Space Institute

The budget request included \$19.5 million in Operation and Maintenance, Air Force (OMAF) for the National Security Space Institute (NSSI). The committee recommends an increase of \$2.8 million for the NSSI. The NSSI, which is operated by the Air Force, is the space education and professional development center for the Department of Defense. The additional funding will allow the NSSI to continue to reinstate one advanced course, sustain one advanced course, and establish distance learning programs. This program is on the Chief of Staff of the Air Force's unfunded priorities list.

Advanced ultrasonic inspection of aging aircraft structures

The budget request included \$917.7 million in Operation and Maintenance, Air Force (OMAF) for logistics operations, but included no funds for advanced ultrasonic inspection of aging aircraft. Ultrasonic inspection of the Air Force's aging fleet would provide a non-destructive means to determine the structural condition of aircraft, saving time and money. The committee recommends an increase of \$1.0 million in OMAF for advanced ultrasonic inspection techniques.

Defense-wide**Expanded prisoner of war/missing in action research in North Korea**

The budget request did not include funding to cover the costs associated with resumption of recovery operations in North Korea for the remains of prisoners of war/missing in action (POW/MIA) personnel. The committee recommends an increase of \$13.7 million for Operation and Maintenance, Defense-wide.

The Under Secretary of Defense for Policy recently reported to Congress on the organization, management, and budgeting of the Joint POW/MIA Accounting Command (JPAC). In that report, he stated that “JPAC is funded to meet its current mission, excluding operations in North Korea, if those should be resumed at some point.”

The committee notes that cooperation with North Korea to recover the remains of U.S. POW/MIAs was suspended by the United States in 2005. The committee views this program as an important humanitarian effort that should proceed. Since time is a factor for the families of the POW/MIAs, the committee urges the Department of Defense to begin talks with the North Korean military regarding how to resume recovery operations at the earliest possible time.

Defense Security Cooperation Agency

The budget request included \$880.0 million in Operation and Maintenance, Defense-wide (OMDW) for the Defense Security Cooperation Agency. Of this amount, \$500.0 million was requested for the Global Train and Equip program to build the security capacity of foreign forces to meet urgent or emerging threats. Section 1206 of the National Defense Authorization Act for Fiscal Year 2006 (Public Law 109–163), as amended by section 1206 of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109–364), authorizes the Global Train and Equip program at a level of \$300.0 million through September 30, 2008. The Global Train and Equip program is reauthorized under this Act through fiscal year 2011 at a level of \$400.0 million in each fiscal year. Therefore, the committee recommends a decrease of \$100.0 million to OMDW for the Global Train and Equip program.

Status of Operational Readiness and Training System

The budget request included \$89.2 million in Operation and Maintenance, Defense-wide (OMDW) for the Global Command and Control System (GCCS). The committee is aware that this program includes funds to continue to support fielding and upgrades of the legacy Status of Operational Readiness and Training Systems (SORTS) that is currently being replaced by the Department of Defense’s objective system, the Defense Readiness and Reporting System. The committee recommends a decrease of \$20.0 million in OMDW for SORTS.

Defense Readiness Reporting System

The budget request included \$4.9 million in Operation and Maintenance, Defense-wide for the Defense Readiness Reporting System (DRRS). The committee recommends an increase of \$16.2 million for the acceleration of the development and deployment of DRRS.

The committee is aware of the challenges associated with the accurate, reliable, and timely measurement and reporting of the readiness of military forces. The current readiness reporting system, Global Status of Resources and Training System (GSORTS), is inadequate to meet the demands of the force rotation strategy that supports operations in Iraq, Afghanistan, and around the world. The Department of Defense (DOD), Joint Staff, and U.S. Joint

Forces Command lack the visibility of deployed and non-deployed forces' capabilities and readiness required to manage global military commitments.

In June 2002, DOD issued a directive establishing the DRRS, a capabilities-based, adaptive, near-term readiness reporting system. The directive requires all components to align their readiness reporting processes with DRRS. Since then, we understand DOD and the services have taken a number of steps but that DRRS is not yet fully operational and aligned with the services' reporting processes. As a result, DOD's most recent quarterly readiness report to Congress contains both DRRS and GSORTS data.

The committee supports the Department's development of DRRS as an important management modernization and replacement for GSORTS. However, the committee is concerned that the Department has yet to successfully plan, organize, resource, and execute tests and full deployment for DRRS's within the Global Command and Control System. Accordingly, the committee directs the Secretary of Defense to provide the congressional defense committees a report not later than March 1, 2009 on its plan to accelerate the full deployment of DRRS and retire GSORTS. The committee also directs that the Government Accountability Office evaluate the DRRS program, DOD's plan, and identify factors affecting DOD's ability to fully develop and implement DRRS and retire GSORTS.

Readiness and Environmental Protection Initiative

The budget request included \$39.8 million in Operation and Maintenance, Defense-wide (OMDW) for the Readiness and Environmental Protection Initiative (REPI). The committee is encouraged that this is \$10.0 million more than requested in fiscal year 2008.

The committee believes that the military departments should continue to pursue voluntary agreements with other public and private entities as authorized under section 2684a of title 10, United States Code, to prevent the development or use of property that would be incompatible with the mission of an installation, and preserve habitat that is compatible with environmental requirements that might otherwise result in current or anticipated environmental restrictions on military bases.

The committee recommends an increase of \$20.0 million in OMDW for the REPI and directs that the military departments give priority to projects that benefit critical mission training sites that have the greatest potential to prevent or reduce encroachment through the creation of a compatible use buffer zone.

STARBASE Academies

The budget request included \$108.0 million in Operation and Maintenance, Defense-wide (OMDW) for Civil Military Programs, but did not provide sufficient funds to sustain the operations of the 60 existing STARBASE Academies. The committee recommends an increase of \$5.2 million in OMDW for STARBASE.

Army Reserve

Mobile corrosion protection Army Reserve

The budget request included \$87.5 million in Operation and Maintenance, Army Reserve (OMAR) for land forces systems readiness. The committee recommends an increase of \$4.8 million in OMAR for mobile corrosion protection and abatement.

Army Reserve military technician cost avoidance

The budget request included \$2.6 billion in Operation and Maintenance, Army Reserve (OMAR). Operation and maintenance accounts ordinarily fund military technician pay and benefits as civilian pay. When mobilized and serving on active duty, however, this compensation is paid by military personnel appropriations. Based on an analysis of the services' actual military technician mobilization data, the Government Accountability Office (GAO) projects that the Army Reserve could realize \$14.9 million in cost avoidance in fiscal year 2009. The committee recommends a decrease of \$4.5 million in OMAR for military technician cost avoidance.

Army National Guard

Aircraft humidity protection

The budget request included \$905.8 million in Operation and Maintenance, Army National Guard (OMARNG) for maneuver units, but provided no funds for aircraft humidity protection. The Government Accountability Office (GAO) has found that the readiness and safety of military equipment can be severely degraded by corrosion. The most cost-effective means of combating corrosion is prevention. The committee recommends an increase of \$5.0 million in OMARNG for aircraft controlled humidity protection.

Expandable Light Air Mobility Shelters

The budget request included \$905.8 million in Operation and Maintenance, Army National Guard (OMARNG) for maneuver units but provided no funds for Expandable Light Air Mobility Shelters (ELAMS). The committee recommends an increase of \$6.5 million in OMARNG for the procurement of ELAMS.

Extended Cold Weather Clothing System

The budget request included \$316.3 million in Operation and Maintenance, Army National Guard (OMARNG) for force readiness operations support, but included no funds for the Extended Cold Weather Clothing System (ECWCS). The committee recommends an increase of \$1.0 million in OMARNG for ECWCS.

Rapid Data Management System

The budget request included \$316.3 million in Operation and Maintenance, Army National Guard (OMARNG) for force readiness operations support, but provided no funds for the Rapid Data Management System (RDMS). RDMS is an integrated data collection and management system that allows first responders to gather data during field operations. It was successfully tested and used by the Marine Corps during Exercise COBRA GOLD 2007, and is cur-

rently used by the American Red Cross. The committee recommends an increase of \$9.5 million in OMARNG for RDMS.

Mobile corrosion protection Army National Guard

The budget request included \$120.2 million in Operation and Maintenance, Army National Guard (OMARNG) for land forces systems readiness activities. The committee recommends an increase of \$4.8 million in OMARNG for mobile corrosion protection and abatement.

Weapons Skills Trainer

The budget request included \$316.3 million in Operation and Maintenance, Army National Guard (OMARNG) for force readiness operations support, but included no funds for the Weapons Skills Trainer (WST). The committee notes the high mobilization rates of members of the National Guard. Individual and unit weapons training are enhanced by the availability of a multilevel weapons simulator such as the WST. The committee recommends an increase of \$3.5 million in OMARNG for the Weapons Skills Trainer.

Emergency satellite communications

The budget request included \$120.2 million in Operation and Maintenance, Army National Guard (OMARNG) for land forces systems readiness. The committee recommends an increase of \$4.0 million in OMARNG for additional authorized Joint Incident Scene Communication Capability packages required for disaster response.

Air National Guard

Controlled humidity protection

The budget request included \$3.6 billion in Operation and Maintenance, Air National Guard (OMANG) for air operations, but provided no funds for controlled humidity protection. The Government Accountability Office (GAO) has found that the readiness and safety of military equipment can be severely degraded by corrosion. The Department of Defense spends billions of dollars annually to address corrosion damage that could be avoided with increased prevention and mitigation technology such as controlled humidity protection. The committee recommends an increase of \$3.6 million in OMANG for controlled humidity protection.

Crypto-linguist and intelligence officer initiative

The budget request did not include sufficient funding for airborne crypto-linguists to conduct training and related activities. The committee recommends an increase of \$750,000 for Operation and Maintenance, Air National Guard for airborne crypto-linguists.

Items of Special Interest

Assessment of plans for contracting support in combatant command operational plans

The committee notes the inadequacy of initial planning and execution related to contracting support for contingency operations in Iraq and Afghanistan. Assumptions with respect to the scope and

duration of post-conflict stability operations made by the Department of Defense left military planners with little justification to provide for more robust reconstruction and civil-military logistics and the contracting support necessary for efficient and effective execution.

The committee believes that contingency plans must have comprehensive, detailed, and realistic contracting support plans that meet the operational requirements of the force before, during, and after combat operations. The Department appears to be applying the lessons of Operations Iraqi Freedom and Enduring Freedom and notes the recent publication of Chairman, Joint Chief of Staff Manual 3133.03C (CJCSM 3133.03C) providing planning guidance that requires combatant commanders to include contracting support plans in their contingency operations plans.

The committee directs that the Government Accountability Office (GAO) conduct an assessment of the implementation of the directives contained in CJCSM 3133.03C. In conducting this assessment the GAO shall also evaluate the contracting support plans for those combatant command operations plans as reported in the Quarterly Readiness Report to Congress (QRRR) as required by section 482 of title 10, United States Code. The GAO should base its assessment of contracting support plans on the requirements of CJCSM 3133.03C but shall also include an evaluation of each plan's assumptions, comprehensiveness, feasibility, adequacy of executable detail, resources required and available, contracting related operational risk at each phase of the plan, and any other aspect of contracting support planning useful to this review. The GAO shall provide this assessment to the congressional defense committees not later than September 30, 2009.

Combatant Commander Initiative Fund

The budget request included \$75.0 million in Operation and Maintenance, Defense-wide (OMDW), for the Combatant Commander Initiative Fund (CCIF). The committee notes that this fund is intended to make small amounts of monies available promptly to combatant commanders to enable them to meet unexpected contingencies and take advantage of opportunities that arise but that are not amenable to the time-consuming reprogramming process. The statement of managers accompanying the National Defense Authorization Act for Fiscal Years 1990 and 1991 (Public Law 101-189) directs that these funds "may only be used for activities for which funding is not available in a timely fashion under existing authorizations and appropriations." The committee urges the Department of Defense to preserve the flexibility of this fund, consistent with the intent of Congress, by refraining from programming these funds at the beginning of the fiscal year.

Funding for the CCIF reflects an increase of \$50.0 million over the fiscal year 2008 level for this fund. The committee believes that priority in the use of this \$50.0 million in additional funding should be given to enabling geographic combatant commanders to respond to unanticipated emergencies in their respective areas of responsibility by providing urgent humanitarian relief and reconstruction assistance, particularly in foreign countries where U.S. armed forces are engaged in a contingency operation. The authority

to use the CCIF to provide urgent and unanticipated humanitarian relief and reconstruction assistance is under the authority added to section 166a(b)(6) of title 10, United States Code, by section 902 of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109–364).

The committee notes that the statement of managers accompanying Public Law 109–364 urged the Department to develop guidance for the use of the additional authority provided by section 902 of that act to ensure that the authority could be used quickly and without bureaucratic delay under urgent circumstances. That statement of managers also urged that such guidance include procedures for coordinating with the relevant Department of State country team as a precondition for providing assistance under this authority. The committee is unaware of the Department having developed such guidance and again urges the Department to do so, consistent with the statement of managers' recommendations.

The committee also notes that the additional authority provided under section 902 is not intended for use in Afghanistan or Iraq so long as Commanders' Emergency Response Program (CERP) authority is available for use in those countries.

The committee directs the Chairman of the Joint Chiefs of Staff, after consultation with the combatant commanders, to submit a report to the Committees on Armed Services of the Senate and House of Representatives by October 31, 2009, providing a detailed description of the activities funded by the CCIF during fiscal year 2009, and an assessment of the benefits derived from those activities.

Commercial satellite communications

The committee notes that approximately 80 percent of the Department of Defense satellite communications capacity is currently provided by commercially operated satellites. These services are purchased on an as-needed basis, predominately with funds made available through supplemental appropriations acts or other short-term funding. While the percentages have varied, the Department of Defense estimates that as much as 50 percent of satellite communications capabilities in the long-term could be provided using commercially operated satellites. The committee urges the Secretary of Defense to review the Defense Department commercial satellite communications requirements and determine the most efficient and reliable way to acquire commercial satellite communications capabilities. This review should include the most appropriate funding approach for sustained and surge requirements and opportunities to involve the commercial satellite industry in planning to ensure the capability will be available when and where it is needed.

Defense Information Systems Agency working capital fund management

The committee notes that section 321 of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110–181) gave the Defense Information Systems Agency (DISA) greater flexibility to utilize working capital funds (WCF) in small modernization projects for its systems. Congress noted that the rate of techno-

logical advances in information systems represents a major challenge to DISA as it attempts to keep pace with commercial technology and provide better service to its defense customers. The authority provided was intended to help address those challenges, by enabling DISA to use flexible WCF funds to make investments that would replace outdated, unsupported software and hardware systems, and other equipment to maintain network performance and functionality.

The committee notes that there are no mechanisms currently available within the DISA WCF to raise capital in order to make the investments permitted under the authority granted last year. Further, unlike other WCF activities, DISA utilizes funding from direct appropriations for technology refreshment and modernization purposes. The committee notes that dependence on the direct authorization and appropriation of funds for systems operated and maintained using WCFs is inconsistent with the WCF concept itself. The committee further notes that requiring DISA to build technology refreshment into the Defense Information Systems Network (DISN) customer rate structure, similar to the mechanisms other working capital funds use, could increase usage costs for the DISA customer base.

The committee recognizes the contradiction between the new authority and current DISA WCF practices and operations. Therefore, the committee directs the Director of DISA to report to the congressional defense committees no later than April 1, 2009 on planned mechanisms to continue to invest in timely, flexible, technology refreshment and modernization on its systems; an analysis of the current DISN rate structure and customer billing mechanisms and their adequacy for providing sufficient funding for technology refreshment needs; and any suggested changes to WCF authorities or DISN rate structures and mechanisms that may be necessary to provide warfighters with the most current, highest performance information systems possible.

Funding for military morale, welfare, and recreation programs

The availability of appropriated funds for military morale, welfare, and recreation (MWR) programs is a continuing concern to the committee. As the committee learned from hearing testimony given this year, many military family organizations share this concern. Programs funded through MWR programs, such as child care and youth programs, libraries, and fitness centers, have always been an important and critical benefit for our military families. Now, in light of the multiple and lengthy deployments many military families have been facing over the past few years, the programs provided through these funds are more important than ever. These types of programs and benefits are also vital retention tools. While funds for MWR have increased slightly over the past few years, the committee believes that each of the military departments should consider increasing the amount of funds that support MWR programs, in order to ensure the best quality of life possible for our military families.

Long-range facilities and construction planning at Army ammunition plants and arsenals

The committee notes the absence of long-range planning for the recapitalization and modernization of Army ammunition plants and arsenals nationwide. In many cases, these ammunition plants and arsenals, operating in facilities that have not been upgraded in decades, serve as the sole producer of critical components that are absolutely essential to the mission of the Department of the Army. The committee further notes that other Department of Defense industrial operations such as depots have developed comprehensive long-range modernization plans that benefit from a mandatory level of recapitalization funding each year required by Congress. These long-range plans are essential to ensure that Department of the Army industrial operations can meet current and future mission requirements with effective, efficient systems and equipment that are safe, secure, and comply with environmental regulations.

The committee directs the Secretary of the Army develop a comprehensive long-range plan for each ammunition plant and arsenal. Long-range plans should establish a detailed investment strategy and priorities to: correct unsafe, hazardous, or environmentally harmful working conditions; upgrade deteriorated facilities to an adequate condition; modernize equipment and manufacturing processes to industry standards; and incorporate investments in new technology that will improve efficiencies in production. Furthermore, the committee directs the Secretary to submit a report to the defense committees no later than 180 days after bill enactment and annually thereafter with the budget request for a period of 5 years detailing the following:

- (1) the investment master plan for each ammunition plant and arsenal;
- (2) the status of the implementation of such plans to date at each plant and arsenal; and,
- (3) the amount contained in the budget request that is proposed to be applied to the investment strategy for each ammunition plant or arsenal.

Standards for deployable shelters

The committee recognizes the need for maximum interoperability among the services and with civilian organizations for certain types of equipment that support both contingency military operations and homeland defense missions. Deployable expeditionary facilities, such as shelters and tents used for housing, medical care, and other combat service support functions should meet minimum safety standards and be fully interoperable for joint operations, peacekeeping efforts, refugee support, and homeland defense missions. In certain cases the military services have developed standards, such as the U.S. Air Force Operational Requirements Document (ORD) CAF 316-92-II/IIIB, to ensure that shelters and tents meet consistent, interoperable safety and security standards. The committee is concerned that all the military services may not have a consistent standard to guide acquisition of these critical equipment items.

Therefore, the committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later

than May 1, 2009, assessing whether the Department of Defense criteria, requirements, and acquisition policies for the acquisition of deployable shelters acquired for troop housing, medical care, and other combat service support functions meet adequate structural, environmental, and security standards, and that, to the maximum extent practicable, such standards will facilitate optimal interoperability between the military and civil support functions.