

TITLE II—OPERATION AND
MAINTENANCE

For Operation and Maintenance, funds are
to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	31,243,092	31,207,243	-35,849
OPERATION & MAINTENANCE, NAVY.....	34,922,398	34,410,773	-511,625
OPERATION & MAINTENANCE, MARINE CORPS.....	5,597,254	5,519,232	-78,022
OPERATION & MAINTENANCE, AIR FORCE.....	35,902,487	34,865,964	-1,036,523
OPERATION & MAINTENANCE, DEFENSE-WIDE	26,091,864	25,939,466	-152,398
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,642,341	2,628,896	-13,445
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,311,085	1,308,141	-2,944
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	213,131	212,487	-644
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,142,892	3,018,151	-124,741
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	5,875,546	5,858,303	-17,243
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	5,879,576	5,901,044	+21,468
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	9,101	---	-9,101
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,254	13,254	---
ENVIRONMENTAL RESTORATION, ARMY	447,776	457,776	+10,000
ENVIRONMENTAL RESTORATION, NAVY.....	290,819	290,819	---
ENVIRONMENTAL RESTORATION, AIR FORCE	496,277	496,277	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	13,175	13,175	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	257,796	291,296	+33,500
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	83,273	83,273	---
COOPERATIVE THREAT REDUCTION ACCOUNT.....	414,135	434,135	+20,000
GRAND TOTAL, OPERATION & MAINTENANCE.....	154,847,272	152,949,705	-1,897,567

DIRECTED TRANSFER OF WORKING CAPITAL
FUND CASH

Section 8119 reduces funding to the Operation and Maintenance accounts to reflect cash balance adjustments in the Defense Working Capital Funds. The Department is directed to transfer \$823,000,000 from Defense Working Capital Fund, Army, to Operation and Maintenance, Army, and transfer \$36,000,000 from the Defense Working Capital Fund Air Force, to Operation and Maintenance, Air Force.

“SOFT” POWER AND INTER-AGENCY BURDEN
SHARING

The current inter-agency allocation of resources and responsibilities does not support an appropriate balance of the civilian and military instruments of national security. The Department of Defense has learned in recent years that successful security and stability operations require not only military action, but also sustained application of the diplomatic, development and economic tools that are the traditional responsibilities of the Department of State and the U.S. Agency for International Development (USAID). Reflecting the importance of these non-military national security assets, the Secretary of Defense has repeatedly called for a dramatic increase in U.S. spending on diplomacy, foreign assistance, civic action, and economic development and reconstruction.

The Department has often assumed responsibility for development and reconstruction activities reluctantly and because the civilian agencies are either unable or unwilling to carry them out. However, significant increases were requested for several programs that duplicate efforts traditionally carried out by the Department of State and USAID, notably, the global train and equip and global security and stability programs; the new humanitarian relief aspect of the Combatant Commander's Initiative Fund; and a thirty-percent increase in the funds requested for the Commander's Emergency Response Program (CERP).

This apparent consolidation of U.S. security assistance, foreign aid, and humanitarian assistance and development programs within the Department of Defense is concerning. Neither the Nation's nor the Department's interests are well served by this institutional shift of responsibility for traditional elements of soft power" from U.S. civilian agencies to the military. Given the tremendous strains the services face in the current operational environment, the Department should refrain from assuming additional soft power roles and work with Congress and the next Administration toward a more rational balance of inter-agency burden sharing and resource allocation.

FAMILY ADVOCACY PROGRAM

The bill provides a total of \$410,000,000 for family advocacy programs in fiscal year 2009. The additional funding provided herein will enhance the activities of the Family Advocacy Program (FAP) and provide for children and families managing the difficult challenges of military service. The concern about the growing need for family members to have access to professional counseling to help alleviate the mental stresses associated with deployments continues as stress on families reaches unprecedented levels. Current challenges facing today's military families include multiple and lengthy deployments, frequent moves, a shortage of child care nationwide, a wide range of financial complexities, the need for a two-income family and family reintegration. The loss of the daily presence of a parent—or parents—in the home and the worry about the safety of a deployed parent is a difficult burden for children. The activities provided by FAP products and services

help mitigate the disruption and stress in the military family when facing a variety of stressors, such as relocation, deployment, shifts in family responsibility, and the loss or injury of loved ones.

The Department is taking action to create a Military OneSource Center to develop cutting-edge quality of life support for the military's emerging needs including deployment, mobilization, and reintegration. The Center will promote the readiness of military families throughout the military life cycle, from recruitment, relocation, deployment and mobilization, to retirement.

Therefore, a family advocacy program line has been created within the Operation and Maintenance, Defense-Wide account to enable better execution of the funding provided and to enable the Military OneSource Center to conduct appropriate evaluation and development of cost-effective quality of life resources that can be made available to all servicemembers and their families. The Family Advocacy Program should continue umbrella programs to include Military OneSource call center, counseling (financial and family), and other outreach programs that are most efficiently resourced at the Department level and any other missions deemed necessary that demonstrate a benefit to the servicemembers and their families. The Center will institutionalize the support that has been provided to servicemembers and their families since the beginning of the Global War on Terror.

JOINT TASK FORCE GUANTANAMO/DETAINEE
OPERATIONS

The Secretary of Defense has indicated that he favors closing the detention facilities at Guantanamo Bay, Cuba. The June 12, 2008 decision by the United States Supreme Court that detainees at Guantanamo are entitled to the procedural protection of habeas corpus undermines the rationale to continue holding detainees offshore. Therefore, the Secretary is directed to develop options for the disposition of the Guantanamo Bay detention facility (to include potential closure), and the relocation of its population to alternative detention facilities; and to provide a report on such options, including the potential cost, schedule and disposition of detainees to the congressional defense committees within 180 days of enactment of this Act.

FACILITIES SUSTAINMENT, RESTORATION AND
MODERNIZATION

The Department of Defense has not directed sufficient management attention to maintaining and repairing facilities and the Department is deferring maintenance on barracks and other facilities affecting the quality of life of Service personnel. Early this year, the deplorable living conditions that servicemembers had to endure upon returning from deployment came to light. Billions of dollars have been provided over the years for facilities repair; however, these funds are often used as funding sources for other operation and maintenance year-of-execution funding requirements. The bill provides an additional \$493,500,000 for sustainment, restoration and modernization of barracks. In order to ensure that these funds are obligated and expended for sustainment, restoration and modernization of barracks, these funds shall be treated as a congressional interest item and should be so designated on the DD Form 1414.

Further, to focus management attention on the condition of barracks, the Department is directed to survey barracks at all Defense installations and document the extent to which barracks meet the established Department standards; reasons why such facilities fail to meet such standards; and estimate the funding required by fiscal year for

each military service to bring barracks into compliance with the Department's standards. The Secretary of Defense is to provide the results of this survey to the congressional defense committees not later than February 27, 2009.

OPERATION AND MAINTENANCE
REPROGRAMMINGS

The bill includes a provision identical to the provision enacted in fiscal year 2008 that requires the Department to submit the DD Form 1414, Base for Reprogramming Actions, for each of the fiscal year 2009 appropriations accounts within 60 days after the enactment of this Act. This provision prohibits the Department from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and the Senate Committees on Appropriations.

With respect to the Service's operation and maintenance accounts, the Department shall submit prior approval reprogramming requests to the congressional defense committees for proposed transfers of funds in excess of \$15,000,000 to or from the levels specified for budget activities. In addition, the Department should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget subactivities:

Operation and Maintenance, Army:
Land Forces Depot Maintenance
Operation and Maintenance, Navy:
Aircraft Depot Maintenance
Ship Depot Maintenance
Operation and Maintenance, Marine Corps:
Depot Maintenance
Operation and Maintenance, Air Force:
Air Operations Depot Maintenance
Mobility Operations Depot Maintenance
Basic Skills/Training Depot Maintenance
Logistics Operations Depot Maintenance

Further, the Department shall provide written notification of cumulative transfers in excess of \$15,000,000 from the following budget subactivities:

Operation and Maintenance, Army:
Maneuver Units
Modular Support Brigades
Land Forces Operations Support
Force Readiness Operations Support
Base Operations Support
Facilities, Sustainment, Restoration and Modernization
Operation and Maintenance, Navy:
Facilities Sustainment, Restoration and Modernization
Operation and Maintenance, Marine Corps:
Facilities Sustainment, Restoration and Modernization
Operation and Maintenance, Air Force: Primary Combat Forces

Combat Enhancement Forces
Combat Communications
Facilities Sustainment, Restoration and Modernization

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures. In addition, the Department shall provide written notification of cumulative transfers in excess of \$15,000,000 or 20 percent, whichever is less, from the following line items identified in the Operation and Maintenance, Defense-Wide project level table contained in this Act:

Defense Legal Service Agency
Office of the Secretary of Defense
Acquisition, Technology, and Logistics Programs
Personnel and Readiness
Comptroller and Chief Financial Officer
Under Secretary of Defense (Intelligence)

Under Secretary of Defense (Policy)
Director, Program Analysis and Evaluation

Assistant Secretary for Defense (Networks and Information Integration)

A congressional interest item contained in Operation and Maintenance, Defense-Wide is defined only as a specified increase provided in this Act.

OPERATION AND MAINTENANCE BUDGET
EXECUTION DATA

The Department of Defense is directed to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than forty-five days past the close of each quarter for the fiscal year, and shall be provided for each O—1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve and National Guard components. For each O—1 budget activity, activity group, and subactivity group, these reports shall include: the budget request and actual obligations; the Department of Defense distribution of unallocated congressional adjustments to the budget request; all adjustments made in establishing the Base for Reprogramming (DD Form 1414) report; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

ELECTRICAL FIRES AT MILITARY BASES IN
IRAQ

There is concern with the number and severity of electrical fires at military bases in Iraq. In a single six month period, 283 fires destroyed or damaged military facilities in Iraq. More than a dozen servicemembers have been electrocuted in Iraq since the beginning of the war, with many more injured, some seriously. This is unacceptable. The Secretary is directed, within 60 days of enactment of this Act, to provide a report to the congressional defense committees that details the extent and causes of the problem, and what mitigating and corrective actions the Department plans.

GROUND COMBAT HELMET PADS

The frequency of traumatic brain injury among ground combat forces due to accidents and combat operations, including attacks by improvised explosive devices and explosively formed penetrators, is a matter of great concern. The Army and Marine Corps should leverage all available technology to provide combat helmets that offer the best possible protection against traumatic brain injury. Reportedly, the Army may be exploring the possibilities of adapting certain aspects of padding used in protective helmets worn in professional sports to better protect soldiers against concussions, and the Army and the Marine Corps may accept helmet padding that meets minimum standards when better performing padding may be available, albeit at a greater cost. The Army and Marine Corps are encouraged to aggressively pursue all available advances in protection against head injuries among ground combat soldiers.

The Government Accountability Office is directed to provide a report and recommendations to the congressional defense committees within 120 days of enactment of this Act on the padding used in ground combat helmets by the Army and Marine Corps. The report shall address the materials in use and improved products that may be available for use for shock absorption, all weather performance, maintainability and overall best value attributes.

ALASKAN COMMAND DEPLOYMENT SUPPORT

In light of the recent and projected deployment of military forces from Alaska in support of the Global War on Terror, the significant hardships encountered by many families and spouses during these lengthy deployments are recognized. Considering that two Army brigades and an Air Expeditionary Force will be deployed at the same time in 2009, the stress of these deployments on families will be significant. During a servicemembers' absence, military spouses are solely responsible for caring for children, maintaining employment, and managing

household finances. Accordingly, \$6,000,000 is provided to support the needs of these families, of which \$2,000,000 is specifically intended for child care support services.

INTELLIGENCE, SURVEILLANCE AND
RECONNAISSANCE

The Secretary of Defense notified the House and the Senate Committees on Appropriations of a number of urgent Intelligence, Surveillance and Reconnaissance needs for fiscal year 2009 that were not contained in the President's budget request. In order to respond to these emerging requirements, an increase of \$750,000,000 is provided in operation and maintenance, procurement, and research, development, test and evaluation accounts. The following table includes operation and maintenance funds provided in support of this initiative.

[In thousands of dollars]

Line	Account	Item	
140	OMA	O&M for 8 MARSS multi-INT Aircraft.	\$65,600
140	OMA	O&M for 3 Constant Hawk	45,000
80	OMA	Upgraded Hunter capabilities	15,200
140	OMA	O&M for 15 TRITON (ground vehicle SIGINT).	20,500
30	OM,AF	O&M for 14 SIGINT pods for conventional support.	3,300
SOCOM	OM,DW	Continuation of additional 08 GWOT ISR.	80,000
SOCOM	OM,DW	Processing, Exploitation and Dissemination, PED Support.	30,000
SOCOM	OM,DW	SOF deployable nodes/Tac Assured connectivity system.	1,000
SOCOM	OM,DW	DCGS-SOF	7,000
SOCOM	OM,DW	O&M for manned FMV/SIGINT Aircraft.	3,600
SOCOM	OM,DW	O&M for increased crew ratio for RC-26 fleet.	2,000
999	OM,DW	Storage, movement and access of full motion video data.	26,000
999	OM,DW	Passive and Active ground/airborne SIGINT (NSA).	1,800
20	OM,ANG	Mobilize non-mobilized ANG for DCGS PED.	10,000

OPERATION AND MAINTENANCE, ARMY

For Operation and Maintenance, Army, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

50 OPERATION AND MAINTENANCE, ARMY			
100 BUDGET ACTIVITY 1: OPERATING FORCES			
150 LAND FORCES			
200 MANEUVER UNITS.....	1,259,183	982,978	-276,205
250 MODULAR SUPPORT BRIGADES.....	107,517	115,517	+8,000
300 ECHELONS ABOVE BRIGADES.....	606,827	608,827	+2,000
350 THEATER LEVEL ASSETS.....	963,864	936,235	-27,629
400 LAND FORCES OPERATIONS SUPPORT.....	1,244,612	1,248,112	+3,500
450 AVIATION ASSETS.....	1,013,851	1,018,251	+4,400
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT.....	1,821,481	1,873,881	+52,400
600 LAND FORCES SYSTEMS READINESS.....	624,053	639,253	+15,200
650 LAND FORCES DEPOT MAINTENANCE.....	737,303	702,743	-34,560
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT.....	7,309,710	7,319,310	+9,600
800 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,093,829	2,607,529	+513,700
850 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	301,149	284,149	-17,000
900 COMBATANT COMMANDER'S CORE OPERATIONS.....	262,556	189,556	-73,000
950 ADDITIONAL ACTIVITIES.....	274,654	405,754	+131,100
1060 COMBATANT COMMANDERS ANCILLARY MISSIONS.....	282,990	282,990	---
1100 TOTAL, BUDGET ACTIVITY 1.....	18,903,579	19,215,085	+311,506
1150 BUDGET ACTIVITY 2: MOBILIZATION			
1200 MOBILITY OPERATIONS			
1250 STRATEGIC MOBILITY.....	204,559	205,759	+1,200
1300 ARMY PREPOSITIONED STOCKS.....	122,273	122,273	---
1350 INDUSTRIAL PREPAREDNESS.....	---	1,600	+1,600
1400 TOTAL, BUDGET ACTIVITY 2.....	326,832	329,632	+2,800

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

1450 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1500 ACCESSION TRAINING			
1550 OFFICER ACQUISITION.....	121,985	121,985	---
1600 RECRUIT TRAINING.....	90,999	90,999	---
1650 ONE STATION UNIT TRAINING.....	66,512	64,350	-2,162
1700 SENIOR RESERVE OFFICERS TRAINING CORPS.....	441,264	442,864	+1,600
1750 BASIC SKILL AND ADVANCED TRAINING			
1800 SPECIALIZED SKILL TRAINING.....	825,237	830,437	+5,200
1850 FLIGHT TRAINING.....	781,761	781,761	---
1900 PROFESSIONAL DEVELOPMENT EDUCATION.....	130,208	131,808	+1,600
1950 TRAINING SUPPORT.....	852,545	850,545	-2,000
2000 RECRUITING AND OTHER TRAINING AND EDUCATION			
2050 RECRUITING AND ADVERTISING.....	645,968	581,520	-64,448
2100 EXAMINING.....	148,274	148,274	---
2150 OFF-DUTY AND VOLUNTARY EDUCATION.....	244,844	263,844	+19,000
2200 CIVILIAN EDUCATION AND TRAINING.....	223,957	210,957	-13,000
2250 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	149,329	149,329	---
2300 TOTAL, BUDGET ACTIVITY 3.....	4,722,883	4,668,673	-54,210

2350 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2400 SECURITY PROGRAMS			
2450 SECURITY PROGRAMS.....	876,020	871,188	-4,832
2500 LOGISTICS OPERATIONS			
2550 SERVICEWIDE TRANSPORTATION.....	552,629	552,629	---
2600 CENTRAL SUPPLY ACTIVITIES.....	630,145	639,145	+9,000
2650 LOGISTICS SUPPORT ACTIVITIES.....	510,326	499,326	-11,000
2700 AMMUNITION MANAGEMENT.....	450,394	453,594	+3,200

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST
2750 SERVICEWIDE SUPPORT			
2800 ADMINISTRATION.....	768,681	768,681	---
2850 SERVICEWIDE COMMUNICATIONS.....	1,154,085	1,158,385	+4,300
2900 MANPOWER MANAGEMENT.....	276,925	276,925	---
2950 OTHER PERSONNEL SUPPORT.....	195,129	195,129	---
3000 OTHER SERVICE SUPPORT.....	1,152,968	1,155,368	+2,400
3050 ARMY CLAIMS ACTIVITIES.....	233,680	233,680	---
3100 REAL ESTATE MANAGEMENT.....	58,345	58,345	---
3150 SUPPORT OF OTHER NATIONS			
3200 SUPPORT OF NATO OPERATIONS.....	408,788	408,788	---
3250 MISC. SUPPORT OF OTHER NATIONS.....	21,683	21,683	---
3300 TOTAL, BUDGET ACTIVITY 4.....	7,289,798	7,292,866	+3,068
3410 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-229,013	-229,013
3430 TRANSFER TO AFRICOM NOT PROPERLY ACCOUNTED FOR.....	---	-70,000	-70,000
	=====	=====	=====
4000 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	31,243,092	31,207,243	-35,849

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
111 MANEUVER UNITS	1,259,183	982,978
Unexecutable Peacetime Operations Due to Deployments		-278,205
Stryker Situation Awareness Soldier Protection Package		2,000
112 MODULAR SUPPORT BRIGADES	107,517	115,517
Air-Supported Temper Tent		5,000
Modular Command Post Tent		3,000
113 ECHELONS ABOVE BRIGADES	606,827	608,827
Army Force Generation Synchronization Tool (AST)		2,000
114 THEATER LEVEL ASSETS	963,864	936,235
Unexecutable Peacetime Operations Due to Deployments		-27,629
115 LAND FORCES OPERATIONS SUPPORT	1,244,612	1,248,112
Light-weight Tactical Utility Vehicles		3,200
WMD Civil Support Team for Florida		300
116 AVIATION ASSETS	1,013,851	1,018,251
UH-60 Leak Proof Transmission Drip Pans		2,000
UAS Center of Excellence		2,400
121 FORCE READINESS OPERATIONS SUPPORT	1,821,481	1,873,881
Biometrics Operations Directorate Transition		2,000
Joint National Training Capability-Red Flag/Northern Edge Training Range Enhancements		14,700
Lightweight Ballistic Maxillofacial Protection System		3,500
Sawfly Laser Protective Lenses		3,000
USARPAC C4 Mission Program		24,000
Fort Hood Training Lands Restoration and Maintenance		2,800
Operational/Technical Training Validation Testbed		2,400
122 LAND FORCES SYSTEMS READINESS	624,053	639,253
Upgraded Hunter Capabilities		15,200
123 LAND FORCES DEPOT MAINTENANCE	737,303	702,743
Missile Maintenance - Rephase Funds To Match Workload		-34,560
131 Base Operations Support	7,309,710	7,319,310
Army Conservation and Ecosystem Management		4,000
Family Support for the 1/25th and 4/25th		4,000
Subterranean Infrastructure Security Demonstration Program		1,600

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,093,829	2,607,529
Barracks Restoration		493,500
Roof Removal and Replacement at Fort Stewart, GA		2,160
United States Army Sergeants Major Academy Lecture Center		
Audio-Visual Expansion and Upgrade		520
49th Missile Defense Battalion Infrastructure and Security		
Upgrades		2,200
Ladd Field Paving		2,500
Soldier Barracks Roof Removal and Replacement at Fort Knox,		
Kentucky		2,320
Rock Island Arsenal, Building #299 Roof Removal and		
Replacement, Phase III		5,000
Training Area Restoration		5,500
133 MANAGEMENT & OPERATIONAL HEADQUARTERS	301,149	284,149
Unjustified Growth for Personnel		-17,000
134 COMBATANT COMMANDER'S CORE OPERATIONS	262,556	189,556
AFRICOM: Theater Special Operations and Presence in Africa		-40,000
AFRICOM: Deny Inter-agency Civilian Pay Reimbursement		-13,000
Management Headquarters Activities Understated Growth		-20,000
135 ADDITIONAL ACTIVITIES	274,654	405,754
O&M for 8 Additional MARSS Multi-INT a/c		65,600
O&M for 3 Constant Hawk		45,000
O&M for 15 TRITON III (Ground Vehicle SIGINT)		20,500
211 STRATEGIC MOBILITY	204,559	205,759
Tricon and Quadcon Shipping Containers		1,200
213 INDUSTRIAL PREPAREDNESS	0	1,600
Army Manufacturing Technical Assistance Production Program		
(MTAPP)		1,600
313 ONE STATION UNIT TRAINING	66,512	64,350
Unjustified Program Growth		-2,162
314 SENIOR RESERVE OFFICERS' TRAINING CORPS	441,264	442,864
Air Battle Captain		1,600
321 SPECIALIZED SKILL TRAINING	825,237	830,437
TranSim Driver's Training at Fort Stewart		4,000
TranSim Driver's Training Program		1,200
323 PROFESSIONAL DEVELOPMENT EDUCATION	130,208	131,808
Army Command and General Staff College Leadership Training		1,600
324 TRAINING SUPPORT	852,545	850,545
Unjustified Program Growth		-2,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
331 RECRUITING AND ADVERTISING	645,968	581,520
Unjustified Program Growth		-64,448
333 OFF-DUTY AND VOLUNTARY EDUCATION	244,844	263,844
Army Continuing Education System		19,000
334 CIVILIAN EDUCATION AND TRAINING	223,957	210,957
Unjustified Growth for Training		-15,000
Human Resource Command Training		2,000
411 SECURITY PROGRAMS	876,020	871,188
Classified Programs		-4,832
422 CENTRAL SUPPLY ACTIVITIES	630,145	639,145
Army Battery Management Program Utilizing Pulse Technology Project		800
Directed Transfer To Defense Commissary Agency Surcharge		
Account for Coraopolis Commissary		8,200
423 LOGISTICS SUPPORT ACTIVITIES	510,326	499,326
Net Centric Decision Support Environment Sense and Respond		
Logistics		3,200
Army/Marine Corps Interoperability at Echelons Above the Brigade		2,400
Nanotechnology Corrosion Support		800
Fuel Tracking Capabilities		4,000
Common Logistics Operating Environment (CLOE) System		1,200
Savings for Logistics Support Activities		-25,000
Army Condition-Based Maintenance		2,400
424 AMMUNITION MANAGEMENT	450,394	453,594
M24 Sniper Weapons System Upgrade		3,200
432 SERVICEWIDE COMMUNICATIONS	1,154,085	1,158,385
US Army Alaska Bandwidth Shortfalls		3,000
US Army Alaska Critical Communications Infrastructure		1,300
435 OTHER SERVICE SUPPORT	1,152,968	1,155,368
Electronic Records Management Pilot Program		1,200
Memorial Day Concert		1,200
5% REDUCTION IN CONTRACT SERVICES		-229,013
Transfer to AFRICOM not properly accounted for		-70,000

ARMY CONTINUING EDUCATION SYSTEM

It is important to provide returning soldiers and wounded warriors with opportunities to engage in retraining and vocational education programs. Community college systems throughout the Nation can readily provide these opportunities without duplicating the military's efforts. Therefore, \$19,000,000 is provided for the Army's off-duty and voluntary education retraining programs under the Army Continuing Education System to provide increased opportunity for soldiers and wounded warriors to acquire technical,

vocational or advanced training and re-training. The Army is directed to work with accredited community colleges to build upon existing programs and develop new pilot retraining programs in high demand career occupations, including rehabilitation, nursing, medical technology and other health care occupations.

SMART CONTRACTING

For the past several years, significant attention and resources have been focused on the Department's acquisition process and its workforce. There is commitment to pro-

viding the tools and resources to facilitate smarter contracting processes. The Secretary of the Army is directed to submit a report to the congressional defense committees no later than 60 days after enactment of this Act, detailing the Army's progress in implementing the key recommendations of the Gansler Commission.

OPERATION AND MAINTENANCE, NAVY

For Operation and Maintenance, Navy, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

4300 OPERATION AND MAINTENANCE, NAVY			
4350 BUDGET ACTIVITY 1: OPERATING FORCES			
4400 AIR OPERATIONS			
4450 MISSION AND OTHER FLIGHT OPERATIONS.....	3,873,884	3,773,884	-100,000
4500 FLEET AIR TRAINING.....	969,661	969,661	---
4560 AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	53,272	53,272	---
4600 AIR OPERATIONS AND SAFETY SUPPORT.....	120,305	120,305	---
4650 AIR SYSTEMS SUPPORT.....	494,832	497,232	+2,400
4700 AIRCRAFT DEPOT MAINTENANCE.....	1,127,774	1,127,774	---
4750 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	142,618	143,418	+800
4800 SHIP OPERATIONS			
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,536,837	3,336,837	-200,000
4900 SHIP OPERATIONS SUPPORT AND TRAINING.....	689,893	689,893	---
4950 SHIP DEPOT MAINTENANCE.....	4,139,996	4,139,996	---
5000 SHIP DEPOT OPERATIONS SUPPORT.....	1,167,411	1,168,171	+760
5050 COMBAT COMMUNICATIONS/SUPPORT			
5100 COMBAT COMMUNICATIONS.....	633,376	630,879	-2,497
5150 ELECTRONIC WARFARE.....	85,349	85,349	---
5200 SPACE SYSTEMS AND SURVEILLANCE.....	160,175	160,175	---
5250 WARFARE TACTICS.....	397,763	389,363	-8,400
5300 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	315,803	315,803	---
5350 COMBAT SUPPORT FORCES.....	783,689	762,589	-21,100
5400 EQUIPMENT MAINTENANCE.....	186,860	187,980	+1,120
5450 DEPOT OPERATIONS SUPPORT.....	3,256	3,256	---
5460 COMBATANT COMMANDERS CORE OPERATIONS.....	152,167	167,167	+15,000
5470 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	261,105	261,105	---
5500 WEAPONS SUPPORT			
5550 CRUISE MISSILE.....	131,692	131,692	---
5600 FLEET BALLISTIC MISSILE.....	1,046,422	1,046,422	---
5650 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	64,298	64,298	---
5700 WEAPONS MAINTENANCE.....	478,103	460,703	-17,400
5750 OTHER WEAPON SYSTEMS SUPPORT	321,921	321,921	---

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST
5800 BASE SUPPORT			
5850 ENTERPRISE INFORMATION TECHNOLOGY.....	893,448	893,448	---
5900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,734,146	1,745,026	+10,880
5950 BASE OPERATING SUPPORT.....	4,158,483	4,136,823	-21,660
6000 TOTAL, BUDGET ACTIVITY 1.....	28,124,539	27,784,442	-340,097
6050 BUDGET ACTIVITY 2: MOBILIZATION			
6100 READY RESERVE AND PREPOSITIONING FORCES			
6150 SHIP PREPOSITIONING AND SURGE.....	394,729	394,729	---
6200 ACTIVATIONS/INACTIVATIONS			
6250 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	7,276	7,276	---
6300 SHIP ACTIVATIONS/INACTIVATIONS.....	110,268	110,268	---
6350 MOBILIZATION PREPAREDNESS			
6400 FLEET HOSPITAL PROGRAM.....	27,650	27,650	---
6450 INDUSTRIAL READINESS.....	2,419	2,419	---
6500 COAST GUARD SUPPORT.....	25,473	25,473	---
6550 TOTAL, BUDGET ACTIVITY 2.....	567,815	567,815	---
6600 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6650 ACCESSION TRAINING			
6700 OFFICER ACQUISITION.....	142,175	142,621	+446
6750 RECRUIT TRAINING.....	11,136	11,136	---
6800 RESERVE OFFICERS TRAINING CORPS.....	116,985	116,985	---
6850 BASIC SKILLS AND ADVANCED TRAINING			
6900 SPECIALIZED SKILL TRAINING.....	540,855	513,087	-27,768
6950 FLIGHT TRAINING.....	518,077	518,077	---
7000 PROFESSIONAL DEVELOPMENT EDUCATION.....	170,486	170,486	---
7050 TRAINING SUPPORT.....	155,533	157,493	+1,960
7100 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7150 RECRUITING AND ADVERTISING.....	272,498	272,798	+300
7200 OFF-DUTY AND VOLUNTARY EDUCATION.....	163,077	164,277	+1,200
7250 CIVILIAN EDUCATION AND TRAINING.....	95,959	101,559	+5,600
7300 JUNIOR ROTC.....	50,494	50,494	---
7350 TOTAL, BUDGET ACTIVITY 3.....	2,237,275	2,219,013	-18,262

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

7400 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7450 SERVICEWIDE SUPPORT			
7500 ADMINISTRATION.....	735,822	729,622	-6,200
7550 EXTERNAL RELATIONS.....	4,213	4,213	---
7600 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	109,968	109,968	---
7650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	163,568	163,568	---
7700 OTHER PERSONNEL SUPPORT.....	278,085	278,085	---
7750 SERVICEWIDE COMMUNICATIONS.....	381,511	381,511	---
7850 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
7900 SERVICEWIDE TRANSPORTATION.....	257,008	257,008	---
7950 PLANNING, ENGINEERING AND DESIGN.....	240,991	241,991	+1,000
8000 ACQUISITION AND PROGRAM MANAGEMENT.....	595,050	595,050	---
8050 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	60,723	60,723	---
8100 COMBAT/WEAPONS SYSTEMS.....	17,378	17,378	---
8150 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	79,615	79,615	---
8200 SECURITY PROGRAMS			
8250 NAVAL INVESTIGATIVE SERVICE.....	504,649	494,449	-10,200
8300 SUPPORT OF OTHER NATIONS			
8350 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	6,570	6,570	---
8400 OTHER PROGRAMS			
8450 OTHER PROGRAMS.....	557,618	556,818	-800
8500 TOTAL, BUDGET ACTIVITY 4.....	3,992,769	3,976,569	-16,200
8570 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-137,066	-137,066
=====			
9100 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	34,922,398	34,410,773	-511,625

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
1A1A MISSION AND OTHER FLIGHT OPERATIONS Unexecutable Peacetime Operations Due to Deployments	3,873,884	3,773,884 -100,000
1A4N AIR SYSTEMS SUPPORT CPI-Metamorphose/i3 Technical Data Conversion and Support	494,832	497,232 2,400
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT Sustainable Maintenance and Repair Technologies for Aircraft Composites	142,618	143,418 800
1B1B MISSION AND OTHER SHIP OPERATIONS Unexecutable Peacetime Operations Due to Deployments	3,536,837	3,336,837 -200,000
1B5B SHIP DEPOT OPERATIONS SUPPORT Advanced Technical Information Supports System (ATIS)	1,167,411	1,168,171 760
1C1C COMBAT COMMUNICATIONS Commerical Satellite Unjustified Program Growth	633,376	630,879 -2,497
1C4C WARFARE TACTICS Training Transformation Transfer Not Accounted For	397,763	389,363 -8,400
1C6C COMBAT SUPPORT FORCES COCOM Residual Funding Training Transformation Transfer Not Accounted For	783,689	762,589 -20,000 -1,100
1C7C EQUIPMENT MAINTENANCE Personnel Armor System for Ground Troops (PASGT) Helmet Retrofit Kits To Sustain Navy IPE Pool	186,860	187,980 1,120
1CCH COMBATANT COMMANDERS CORE OPERATIONS Asia Pacific Regional Initiative	152,167	167,167 15,000
1D4D WEAPONS MAINTENANCE Mark 75 Maintenance Facility Support and Upgrade Removal of One-time Cost for Marine Corps Ground Forces Mk 45 Mod 5" Gun Depot Overhauls	478,103	460,703 1,600 -28,000 9,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Puget Sound Navy Museum Modernization/Restoration of Naval Air Station Key West Facilities and Infrastructure Wireless Pierside Connection System Navy Shore Readiness Integration	1,734,146	1,745,026 1,280 4,800 1,600 3,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
BSS1 BASE OPERATING SUPPORT	4,158,483	4,136,823
CONUS NEX and Category C Utility Costs		-25,000
PMRF Flood Control		2,500
Brown Tree Snake Control and Interdiction on Guam		840
3A1J OFFICER ACQUISITION	142,175	142,621
Diversity Recruitment for Naval Academy		446
3B1K SPECIALIZED SKILL TRAINING	540,855	513,087
Unjustified Program Growth		-30,968
Joint Electronic Warfare Training and Tactics Development		2,000
Continuing Education Distance Learning at Military Installations		1,200
3B4K TRAINING SUPPORT	155,533	157,493
Institute for Threat Reduction and Response FCCJ		1,200
Partnership for the Maintenance of Trauma and Readiness Surgery Skills		760
3C1L RECRUITING AND ADVERTISING	272,498	272,798
Naval Cadet Corps		300
3C3I OFF-DUTY AND VOLUNTARY EDUCATION	163,077	164,277
Mobile Distance Learning for Military Personnel		800
Energy Education Accreditation for Military Personnel		400
3C4I CIVILIAN EDUCATION AND TRAINING	95,959	101,559
Center for Defense Technology and Education for the Military Services		5,600
4A1M ADMINISTRATION	735,822	729,622
DFAS Unjustified Program Growth		-7,000
SPAWAR Systems Center		800
4B2N PLANNING, ENGINEERING AND DESIGN	240,991	241,991
U.S. Navy Mobile Condition Assessment System Pilot for Commander, Navy Region Mid-Atlantic (CNRMA)		1,000
4C1P NAVAL INVESTIGATIVE SERVICE	504,649	494,449
Unjustified Growth for Security Clearance Investigations		-15,000
Digitization, Integration, and Analyst Access of Investigative Files, Naval Criminal Investigative Services		4,800
999 OTHER PROGRAMS	557,618	556,818
Classified Programs		-800
5% REDUCTION IN CONTRACT SERVICES		-137,066

COMBATANT COMMANDER RESIDUAL FUNDING

In the fiscal year 2009 budget request, each Service created two new budget line items to track combatant commander (COCOM) resources. According to the fiscal year 2008 budget, COCOM funding for the Navy to support Joint Forces Command and Pacific Command was budgeted in line 1C6C Combat Support Forces in the amount of \$398,000,000 for fiscal year 2009. However, the fiscal year 2009 budget only transferred \$378,000,000 to the new budget lines. Therefore, line 1C6C Combat Support Forces is overstated and is reduced by \$20,000,000. The reduction shall not be applied to COCOM resources.

NAVAL SHIPYARD WORKFORCE DEVELOPMENT PROGRAMS

There is concern about the challenges to recruit and retain qualified personnel at the Navy shipyards. It is becoming increasingly difficult to attract and retain engineers into the public sector primarily because of the benefits offered to engineers in the private sector and because the shipyards do not have

the necessary programs and incentives to groom executive management and leadership skills to further workforce development. There is strong support for the Naval Apprenticeship Program, which has the potential to contribute to the workforce in other positions if provided opportunities and incentives. Therefore, the Navy is directed to establish programs to provide opportunities and financial incentives for top performers to receive four-year engineering degrees, executive management training certificates, and business school degrees. Programs similar to the apprenticeship program can help stave off the impending steep decline in personnel at the shipyards and ensure a more stable workforce. The Navy is directed to work with each shipyard and the respective local educational institutions to craft these programs and report to the House and the Senate Committees on Appropriations by April 30, 2009, on a plan for implementation.

NAVAL SHIPYARD APPRENTICE PROGRAM

During fiscal year 2009, the Navy shall induct classes of no fewer than 100 apprentices,

respectively, at each of the naval shipyards. The Navy is directed to include the costs of the fiscal year 2010 class of apprentices in its budget request.

U.S. COAST GUARD

Department of Defense regulations currently restrict mission appropriated activities from offering reimbursable rates to non-Department of Defense agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully-burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Navy may use funds appropriated under operation and maintenance to pay the cost to dry dock U.S. Coast Guard ships at Naval shipyards.

OPERATION AND MAINTENANCE,
MARINE CORPS

For Operation and Maintenance, Marine Corps, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

9250 OPERATION AND MAINTENANCE, MARINE CORPS			
9300 BUDGET ACTIVITY 1: OPERATING FORCES			
9350 EXPEDITIONARY FORCES			
9400 OPERATIONAL FORCES.....	759,814	752,614	-7,200
9450 FIELD LOGISTICS.....	611,660	582,460	-29,200
9500 DEPOT MAINTENANCE.....	86,422	78,922	-7,500
9550 USMC PREPOSITIONING			
9600 MARITIME PREPOSITIONING.....	73,725	73,725	---
9650 NORWAY PREPOSITIONING.....	5,217	5,217	---
9700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	803,530	803,530	---
9750 BASE OPERATING SUPPORT.....	1,940,671	1,944,221	+3,550
9800 TOTAL, BUDGET ACTIVITY 1.....	4,281,039	4,240,689	-40,350
9850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
9900 ACCESSION TRAINING			
9950 RECRUIT TRAINING.....	15,361	15,361	---
10000 OFFICER ACQUISITION.....	411	411	---
10050 BASIC SKILLS AND ADVANCED TRAINING			
10100 SPECIALIZED SKILLS TRAINING.....	56,106	56,106	---
10150 FLIGHT TRAINING.....	361	361	---
10200 PROFESSIONAL DEVELOPMENT EDUCATION.....	22,882	22,882	---
10250 TRAINING SUPPORT.....	312,339	312,339	---
10300 RECRUITING AND OTHER TRAINING EDUCATION			
10350 RECRUITING AND ADVERTISING.....	238,900	238,900	---
10400 OFF-DUTY AND VOLUNTARY EDUCATION.....	64,080	64,080	---
10450 JUNIOR ROTC.....	17,740	17,740	---
10500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	55,737	55,737	---
10550 BASE OPERATING SUPPORT.....	155,530	155,530	---
10600 TOTAL, BUDGET ACTIVITY 3.....	939,447	939,447	---

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

10650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
10700 SERVICEWIDE SUPPORT			
10750 SPECIAL SUPPORT.....	282,043	279,287	-2,756
10800 SERVICEWIDE TRANSPORTATION.....	30,662	30,662	---
10850 ADMINISTRATION.....	45,545	45,545	---
10900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	3,169	3,169	---
10950 BASE OPERATING SUPPORT.....	15,349	15,349	---
11000 TOTAL, BUDGET ACTIVITY 4.....	376,768	374,012	-2,756
11020 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-34,916	-34,916
	=====	=====	=====
11400 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	5,597,254	5,519,232	-78,022

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
1A1A OPERATIONAL FORCES	759,814	752,614
Training Transformation Transfer Not Accounted For		-22,000
Ultra Lightweight Camouflage Net System (ULCANS)		2,400
Rapid Deployable Shelters (RDS) or Modular General Purpose Tent System (MGPTS) Type III		1,600
Cold Weather Layering System (CWLS)		2,400
Acclimate Flame Resistant High Performance Base Layers		1,600
Advanced Load Bearing Equipment		1,600
Combat Desert Jacket		4,000
Lightweight Maintenance Enclosure		1,200
1A2A FIELD LOGISTICS	611,660	582,460
Removal of One-time Congressional Increases		-4,200
General Staff and Management		-25,000
1A3A DEPOT MAINTENANCE	86,422	78,922
Decrease in Automotive Units for FY 09		-7,500
BSS1 BASE OPERATING SUPPORT	1,940,671	1,944,221
Transfer to DoDDEA (O&MDW line 200) for the Bolden School at Camp Lejune		-850
Telecom Upgrade to MCBH		3,600
US Marine Corps Installation Access Enterprise Solution Project		800
4A2G SPECIAL SUPPORT	282,043	279,287
DFAS		-2,756
5% REDUCTION IN CONTRACT SERVICES		-34,916

OPERATION AND MAINTENANCE, AIR
FORCE

For Operation and Maintenance, Air Force,
funds are to be available for fiscal year 2009,
as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

12000 OPERATION AND MAINTENANCE, AIR FORCE			
12050 BUDGET ACTIVITY 1: OPERATING FORCES			
12100 AIR OPERATIONS			
12150 PRIMARY COMBAT FORCES.....	4,158,181	3,756,081	-402,100
12200 PRIMARY COMBAT WEAPONS.....	290,744	290,744	---
12250 COMBAT ENHANCEMENT FORCES.....	680,109	683,409	+3,300
12300 AIR OPERATIONS TRAINING.....	1,545,613	1,546,413	+800
12350 COMBAT COMMUNICATIONS.....	1,711,951	1,664,951	-47,000
12400 DEPOT MAINTENANCE.....	2,751,194	2,379,594	-371,600
12450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,142,947	1,160,447	+17,500
12500 BASE OPERATING SUPPORT.....	2,434,047	2,445,437	+11,390
12550 COMBAT RELATED OPERATIONS			
12600 GLOBAL C3I AND EARLY WARNING.....	1,167,875	1,134,675	-33,200
12650 NAVIGATION/WEATHER SUPPORT.....	277,681	275,681	-2,000
12700 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	674,169	674,169	---
12800 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	215,775	224,575	+8,800
12850 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	546,822	546,822	---
12900 SPACE OPERATIONS			
12950 LAUNCH FACILITIES.....	340,385	340,385	---
13000 LAUNCH VEHICLES.....	33,390	33,390	---
13050 SPACE CONTROL SYSTEMS.....	228,617	228,617	---
13100 SATELLITE SYSTEMS.....	91,067	91,067	---
13150 OTHER SPACE OPERATIONS.....	326,784	326,784	---
13200 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	191,764	191,764	---
13250 BASE SUPPORT.....	675,821	675,821	---
13260 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	626,787	626,787	---
13270 COMBATANT COMMANDERS CORE OPERATIONS.....	195,714	195,714	---
13300 TOTAL, BUDGET ACTIVITY 1.....	20,307,437	19,493,327	-814,110

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

13350 BUDGET ACTIVITY 2: MOBILIZATION			
13400 MOBILITY OPERATIONS			
13450 AIRLIFT OPERATIONS.....	3,228,790	3,291,290	+62,500
13500 AIRLIFT OPERATIONS C3I.....	91,392	91,392	---
13550 MOBILIZATION PREPAREDNESS.....	181,713	181,713	---
13600 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	308,895	307,681	-1,214
13650 DEPOT MAINTENANCE.....	378,429	378,429	---
13700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	242,505	258,505	+16,000
13750 BASE SUPPORT.....	622,960	622,960	---

13800 TOTAL, BUDGET ACTIVITY 2.....	5,054,684	5,131,970	+77,286

13850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
13900 ACCESSION TRAINING			
13950 OFFICER ACQUISITION.....	88,547	89,587	+1,040
14000 RECRUIT TRAINING.....	16,557	16,557	---
14050 RESERVE OFFICER TRAINING CORPS (ROTC).....	108,730	108,730	---
14100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	79,052	79,836	+784
14150 BASE SUPPORT (ACADEMIES ONLY).....	95,807	95,807	---
14200 BASIC SKILLS AND ADVANCED TRAINING			
14250 SPECIALIZED SKILL TRAINING.....	420,590	423,790	+3,200
14300 FLIGHT TRAINING.....	948,787	951,987	+3,200
14350 PROFESSIONAL DEVELOPMENT EDUCATION.....	178,749	181,149	+2,400
14400 TRAINING SUPPORT.....	114,435	114,435	---
14450 DEPOT MAINTENANCE.....	14,711	14,711	---
14500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	223,960	224,760	+800
14550 BASE OPERATING SUPPORT (OTHER TRAINING).....	648,618	648,618	---
14600 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14650 RECRUITING AND ADVERTISING.....	196,140	136,140	-60,000
14700 EXAMINING.....	5,242	5,242	---
14750 OFF DUTY AND VOLUNTARY EDUCATION.....	206,608	206,608	---
14800 CIVILIAN EDUCATION AND TRAINING.....	161,089	164,689	+3,600
14850 JUNIOR ROTC.....	74,558	74,558	---

14900 TOTAL, BUDGET ACTIVITY 3.....	3,582,180	3,537,204	-44,976

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

14950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
15000 LOGISTICS OPERATIONS			
15050 LOGISTICS OPERATIONS.....	917,794	888,845	-28,949
15100 TECHNICAL SUPPORT ACTIVITIES.....	666,546	668,146	+1,600
15150 SERVICEWIDE TRANSPORTATION.....	295,355	295,355	---
15200 DEPOT MAINTENANCE.....	68,869	68,869	---
15250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	313,182	313,182	---
15300 BASE SUPPORT.....	1,192,616	1,195,016	+2,400
15350 SERVICEWIDE ACTIVITIES			
15400 ADMINISTRATION.....			
15450 SERVICEWIDE COMMUNICATIONS.....	576,493	576,493	---
15500 PERSONNEL PROGRAMS.....	231,919	231,919	---
15550 ARMS CONTROL.....	38,669	38,669	---
15600 OTHER SERVICEWIDE ACTIVITIES.....	851,904	849,176	-2,728
15650 OTHER PERSONNEL SUPPORT.....	23,851	23,851	---
15700 CIVIL AIR PATROL CORPORATION.....	24,445	26,605	+2,160
15750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	51,377	51,377	---
15800 BASE OPERATING SUPPORT.....	358,164	358,164	---
15850 SECURITY PROGRAMS			
15900 SECURITY PROGRAMS.....	1,085,224	1,068,495	-16,729
15950 SUPPORT TO OTHER NATIONS			
16000 INTERNATIONAL SUPPORT.....			
16050 TOTAL, BUDGET ACTIVITY 4.....	6,958,186	6,915,940	-42,246
17280 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-212,477	-212,477
=====			
17350 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	35,902,487	34,865,964	-1,036,523

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
011A PRIMARY COMBAT FORCES	4,158,181	3,756,081
Unexecutable Peacetime Operations Due to Deployments		-450,000
B-52 Flying Hours		47,900
011C COMBAT ENHANCEMENT FORCES	680,109	683,409
O&M for 14 SIGINT Pods for Conventional Support		3,300
011D AIR OPERATIONS TRAINING	1,545,613	1,546,413
Aircrew Life Support Equipment RFID Initiative		800
011E COMBAT COMMUNICATIONS	1,711,951	1,664,951
Unjustified growth in C3I program		-47,000
011M DEPOT MAINTENANCE	2,751,194	2,379,594
Unjustified Request for F-15 Maintenance		-422,000
B-52 Depot Maintenance		48,000
USAF Engine Trailer Life Extension Program		2,400
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,142,947	1,160,447
Eielson Utilidors		9,000
Electrical Distribution Upgrade at Hickam		8,500
011Z BASE OPERATING SUPPORT	2,434,047	2,445,437
Unjustified growth in C3I program		-27,250
11th Air Force Consolidated Command Center		10,000
11th Air Force Critical Communications Infrastructure		3,200
Alaska Land Mobile Radio		2,900
Alaskan NORAD Region Communications Survivability and Diversity		3,800
Eielson Air Force Base Coal-to-Liquid Initiative		5,000
Joint National Training Capability-Red Flag/Northern Edge Pacific		
Alaska Range Complex Environmental Assessment		3,300
Joint National Training Capability-Red Flag/Northern Edge Training Range Enhancements		8,600
Land Mobile Radios (LMR)		1,600
Department of Defense Wage Issues Modification for USFORAZORES Portuguese National Employees		240
012A GLOBAL C3I AND EARLY WARNING	1,167,875	1,134,675
Unjustified growth in C3I program		-36,000
National Security Space Institute		2,800
012B NAVIGATION/WEATHER SUPPORT	277,681	275,681
Unjustified growth in C3I program		-2,000
012E MANAGEMENT/OPERATIONAL HEADQUARTERS	215,775	224,575
Program to Increase Minority Contracting in Defense (PIMCID)		5,600
National Center for Integrated Civilian-Military Domestic Disaster (Yale New Haven Health Systems)		3,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
021A AIRLIFT OPERATIONS	3,228,790	3,291,290
KC-135 Engines		46,500
KC-135 Logistics Support		16,000
021E PAYMENTS TO TRANSPORTATION BUSINESS AREA	308,895	307,681
Civilian Personnel		-1,214
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	242,505	258,505
C-17 Assault Landing Zone		16,000
031A OFFICER ACQUISITION	88,547	89,587
Diversity Recruitment for Air Force Academy		440
Center for Space and Defense Studies		600
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	79,052	79,836
Revitalize Buckley AFB Small Arms Training Range		784
032A SPECIALIZED SKILL TRAINING	420,590	423,790
Engineering Training and Knowledge Preservation System		1,600
Military Medical Training and Disaster Response Program for Luke Air Force Base		1,600
032B FLIGHT TRAINING	948,787	951,987
Minority Aviation Training		3,200
032C PROFESSIONAL DEVELOPMENT EDUCATION	178,749	181,149
Defense Critical Languages and Cultures Initiative - Angelo State University		2,400
032R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	223,960	224,760
Barry M. Goldwater Range Upgrades		800
033A RECRUITING AND ADVERTISING	196,140	136,140
Public Outreach Program		-60,000
033D CIVILIAN EDUCATION AND TRAINING	161,089	164,689
MacDill AFB Online Technology Program		1,600
Online Technology Training Program at Nellis Air Force Base		2,000
041A LOGISTICS OPERATIONS	917,794	888,845
Expeditionary Combat Support System		-5,499
Advanced Ultrasonic Inspection of Aging Aircraft Structures		1,250
Mission Critical Power System Reliability Surveys		1,200
Transfer of Synthetic Fuel funding to Research, Development, Testing & Evaluation, Air Force		-25,900
042B TECHNICAL SUPPORT ACTIVITIES	666,546	668,146
Expert Knowledge Transfer		1,600

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
041Z BASE SUPPORT	1,192,616	1,195,016
Demonstration Project for Contractors Employing Persons with Disabilities		2,400
042G OTHER SERVICEWIDE ACTIVITIES	851,904	849,176
Removal of One-time FY 2008 Cost for Military Flight Operations Quality Assurance		-8,528
Brown Tree Snake Control and Invasive Species Management at Andersen Air Force Base, Guam		400
Combined Mishap Reduction System		1,600
Engine Health Management Plus Data Repository Center		3,000
Military Legal Assistance Clinic		800
0411 CIVIL AIR PATROL CORPORATION	24,445	26,605
Alaska Civil Air Patrol Strategic Upgrades and Training		800
Civil Air Patrol		1,360
043A SECURITY PROGRAMS	1,085,224	1,068,495
Classified Programs		-17,529
ANG Munitions Security Fence		800
5% REDUCTION IN CONTRACT SERVICES		-212,477

GRAND FORKS AIR FORCE BASE, NORTH
DAKOTA, INFRASTRUCTURE

The January 2008 United States Air Force Weapons Systems Roadmap anticipates a future KC-X tanker mission at Grand Forks Air Force Base after the departure of the base's current fleet of KC-135R tankers.

Thus, the Air Force is directed to prepare a report which recommends the best way to keep the base and its associated infrastructure viable until the potential arrival of KC-X tanker aircraft so it does not have to rebuild or recreate facilities and capabilities that now exist. This report shall be provided to the House and the Senate Committees on

Appropriations within 90 days of enactment of this Act.

OPERATION AND MAINTENANCE,
DEFENSE-WIDE

For Operation and Maintenance, Defense-Wide, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

18000 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
18050 BUDGET ACTIVITY 1: OPERATING FORCES			
18100 JOINT CHIEFS OF STAFF.....	406,141	357,636	-48,505
18200 SPECIAL OPERATIONS COMMAND.....	3,652,060	3,758,460	+106,400
18250 TOTAL, BUDGET ACTIVITY 1.....	4,058,201	4,116,096	+57,895
18400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
18450 DEFENSE ACQUISITION UNIVERSITY.....	120,726	116,446	-4,280
18650 NATIONAL DEFENSE UNIVERSITY.....	79,960	86,360	+6,400
18750 TOTAL, BUDGET ACTIVITY 3.....	200,686	202,806	+2,120
18800 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
18950 CIVIL MILITARY PROGRAMS.....	107,987	130,987	+23,000
19000 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	156,652	150,852	-5,800
19050 DEFENSE CONTRACT AUDIT AGENCY.....	418,006	418,006	---
19150 DEFENSE INFORMATION SYSTEMS AGENCY.....	1,227,626	1,199,626	-28,000
19250 DEFENSE LEGAL SERVICES AGENCY.....	31,905	32,305	+400
19300 DEFENSE LOGISTICS AGENCY.....	345,838	358,838	+13,000
19350 DEFENSE MEDIA ACTIVITY.....	213,808	213,808	---
19400 DEFENSE POW /MISSING PERSONS OFFICE.....	16,731	16,731	---
19450 DEFENSE TECHNOLOGY SECURITY AGENCY.....	33,468	33,468	---
19500 DEFENSE THREAT REDUCTION AGENCY.....	355,331	355,331	---
19600 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	2,007,089	1,701,939	-305,150
19610 FAMILY ADVOCACY PROGRAM.....	---	410,000	+410,000
19700 DEFENSE HUMAN RESOURCES ACTIVITY.....	557,029	536,829	-20,200
19750 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,066,462	1,066,462	---
19850 DEFENSE SECURITY COOPERATION AGENCY.....	880,024	630,024	-250,000
19950 DEFENSE SECURITY SERVICE.....	452,531	452,531	---
20050 OFFICE OF ECONOMIC ADJUSTMENT.....	50,654	155,634	+104,980
20100 OFFICE OF THE SECRETARY OF DEFENSE.....	1,709,174	1,714,607	+5,433
20250 WASHINGTON HEADQUARTERS SERVICES.....	519,508	508,408	-11,100
20350 TOTAL, BUDGET ACTIVITY 4.....	10,149,823	10,086,386	-63,437

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST
20400 IMPACT AID.....	---	40,000	+40,000
20450 IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	4,000	+4,000
20500 OTHER PROGRAMS.....	11,683,154	11,483,178	-199,976
20900 SOLDIER CENTER AT PATRIOT PARK, FT. BENNING.....	---	4,800	+4,800
20950 MILITARY INTELLIGENCE SERVICE HISTORIC LEARNING CENTER	---	1,000	+1,000
20955 ROLE OF CONTRACTORS IN DEPARTMENT OF DEFENSE.....	---	1,200	+1,200
21550 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	26,091,864	25,939,466	-152,398

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Recommendation
BUDGET ACTIVITY 1: OPERATING FORCES		
JOINT CHIEFS OF STAFF	406,141	357,636
Combatant Commander's Initiative Fund		-25,000
C4I for the Warrior		-5
Joint Staff Analytical Support		-5,000
Adaptive Planning Transfer Not Properly Accounted For		-18,500
SPECIAL OPERATIONS COMMAND	3,652,060	3,758,460
Continuation of additional FY 08 GWOT ISR		80,000
Processing, Exploitation and Dissemination, PED Support		30,000
SOF Deployable Nodes/Tac Assured Connectivity System		1,000
DCGS-SOF		7,000
O&M for Manned FMV/SIGNINT a/c		3,600
O&M for Increased Crew Ratio for RC-26 Fleet		2,000
Removal of One-Time FY 2008 Increase		-20,000
Special Operations Forces Modular Glove System		800
SOCOM Enterprise-wide Data and Knowledge Management System		800
SOCOM Care Coalition Recovery Programs (Note: only to be used for new initiatives)		1,200
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
DEFENSE ACQUISITION UNIVERSITY	120,726	116,446
Curriculum Development Reduce Program Growth		-2,000
Knowledge Sharing Reduce Program Growth		-2,280
NATIONAL DEFENSE UNIVERSITY	79,960	86,360
National Security Education Program		6,400
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
CIVIL MILITARY PROGRAMS	107,987	130,987
National Guard Youth Challenge Program		20,000
Camp Carroll Challenge Infrastructure Improvements		3,000
DEFENSE BUSINESS TRANSFORMATION AGENCY	156,652	150,852
Electronic Commerce Transfer Not Accounted For		-5,800
DEFENSE INFORMATION SYSTEMS AGENCY	1,227,626	1,199,626
NECC		-25,000
Cybersecurity Initiative		-3,000
DEFENSE LEGAL SERVICES AGENCY	31,905	32,305
Clinic for Legal Assistance to Servicemembers		400
DEFENSE LOGISTICS AGENCY	345,838	358,838
Commercial Technologies for Maintenance Activities		4,000
Procurement Technical Assistance Centers		9,000

	Budget Request	Recommendation
DEFENSE DEPENDENTS EDUCATION	2,007,089	1,701,939
Transfer from Marine Corps Base Operating Support		850
Family Advocacy Program (Transfer to new subactivity group)		-308,000
Web-based Adaptive Diagnostic Assessment for Students (WADAS)		2,000
FAMILY ADVOCACY PROGRAM (Includes transfer from Defense Dependents Education)		410,000
ALCOM Child Care Support for Deployed Forces		2,000
DEFENSE HUMAN RESOURCES ACTIVITY	557,029	536,829
Joint Advertising, Market Research and Studies		
Reduce Program Growth	41,000	-5,000
Defense Language Office Reduce Program Growth	49,101	-20,000
Translation and Interpretation Skills for DoD		1,600
Defense Critical Languages and Cultures Program at University of Montana		1,600
Strategic Language Initiative		1,600
DEFENSE SECURITY COOPERATION AGENCY	880,024	630,024
Global Train and Equip (1206)		-150,000
Security and Stabilization (1207)		-100,000
OFFICE OF ECONOMIC ADJUSTMENT	50,654	155,634
Restoration of Centerville Beach Naval Facility		6,400
Former March AFB Building Demo -- NE Corner		1,200
Thorium/Magnesium Excavation - Blue Island		1,200
Norton AFB (New and Existing Infrastructure Improvements)		4,800
McClellan AFB Infrastructure Improvements		2,400
Hunters Point Naval Shipyard Remediation		9,300
Frankford Arsenal Environmental Assessment and Remediation		1,600
Delaware Valley Continuing Education Initiative for National Guard and Reserve		800
Phase II of Stabilization/Repair of MOTBY Ship Repair Facility		6,800
Supplier Network Training Program		480
Joint Tanana Range Access		60,000
Intermodal Marine Facility - Port of Anchorage		10,000
OFFICE OF THE SECRETARY OF DEFENSE	1,709,174	1,714,607
Security Policy Automation Network (CIO)		-11,200
Policy: Strategic Communication & Integration		-3,067
Contractor Support Program Growth		-15,000
AT&L: Defense Industrial Base Unjustified Growth		-1,000
CAIG Study, National Security Space Industrial Base		4,000
Congressionally-directed Strategic Bandwidth Study		4,000
Office of the Secretary, Undistributed:		
Middle East Regional Security Program		2,800
Critical Language Training, SDSU		1,600
Readiness and Environmental Protection Initiative		16,000
East Asian Security Studies Program (note: only for intelligence and national security purposes)		800
Aircraft Logging and Event Recording for Training Safety (ALERTS)		1,600
Phased Redeployment Study		2,400
Troops to Pilots Demonstration Program		2,500

	Budget Request	Recommendation
WASHINGTON HEADQUARTERS SERVICES	519,508	508,408
Removal of One-time FY 2008 Increase		-20,200
Commission on Wartime Contracting		9,100
IMPACT AID		40,000
IMPACT AID FOR CHILDREN WITH DISABILITIES		4,000
OTHER PROGRAMS	11,683,154	11,454,378
Classified Programs		-257,576
Geospatial Intelligence Analysis Education		1,000
Passive and Active Ground/Airborne SIGINT		1,800
Storage, Movement, and Access to FMV Data		26,000
UNDISTRIBUTED		7,000
Soldier Center at Patriot Park, Ft. Benning		4,800
Military Intelligence Service Historic Learning Center (note: only for DoD facility maintenance and preservation)		1,000
Role of Contractors and Contract Support in DoD		1,200

U.S. AFRICA COMMAND

A stable, secure Africa is strategically important to the United States and our allies. The creation of U.S. Africa Command (AFRICOM) is a first-step in developing a persistent, cohesive U.S. policy toward that continent. However, AFRICOM's current funding, staffing and organizational configuration place a disproportionate burden of U.S. policy in Africa on the Department of Defense (DoD).

While armed conflict, terrorism, piracy and trafficking pose real security threats to African stability that can be mitigated by closer military ties between the U.S. and our African partners, many of the challenges facing Africa today require diplomatic, economic, humanitarian and development tools of other, non-DoD U.S. agencies. Calming political unrest, building civil society, consolidating democratic achievements, expanding economic growth, addressing humanitarian crises, preventing the spread of HIV/AIDS and caring for its victims require a robust inter-agency and international approach.

Some of the U.S. partners in Africa have also signaled their discomfort with the military-first approach embodied by AFRICOM. Of the dozen nations asked to host AFRICOM's headquarters or one of the five planned Regional Integration Team (RIT) offices, few have expressed public interest. Despite repeated assurances from the Secretary of Defense, the people and governments of friendly African nations believe that AFRICOM potentially represents a permanent U.S. military presence on the continent.

While the creation of AFRICOM is a crucial first-step in establishing a strategic U.S. policy toward Africa, the current inter-agency division of labor is not optimal for meeting U.S. long term goals. The Department of Defense should work within the inter-agency process to correct the alignment of U.S. human and financial resources to more effectively support the emergence of a stable, secure, successful and democratic Africa. The Department of State and the U.S. Agency for International Development should also play a more significant role in this new organization supported with the appropriate funding and manpower required.

In the mean time, the Secretary of Defense, in coordination with the Secretary of State and the Administrator of the U.S. Agency for International Development, is directed to provide a report, no later than April 1, 2009, to the congressional defense committees, on how AFRICOM's mission, staffing, and inter-agency composition can be optimized to create an organization better equipped to meet these policy objectives. The report should also include current thinking on AFRICOM's presence in Africa and any plans related to the permanent location of AFRICOM assets or personnel on the continent.

MILITARY TIRES

The Department of Defense Appropriations Act, 2008 (Public Law 110-116) directed the Defense Logistics Agency (DLA) to ensure that the military tire market remains a fair and competitive marketplace as DLA imple-

ments the tire privatization initiative required by the 2005 Base Realignment and Closure Act. Specifically, the conferees directed DLA to "ensure that all tire manufacturers are on an equal footing in the competitive market with respect to information on tire demand and that, to the extent practicable under the existing contracts, new tire types are subject to fair and equal competition among qualified manufacturers." There is concern that the DLA has not sufficiently complied with these requirements and the need to ensure that all tire manufacturers are provided access to the Government's forecasts for future tire needs. Therefore, the Secretary of Defense is directed to report to the congressional defense committees by April 15, 2009, on what steps are being taken to maintain a fair and competitive marketplace for military tires.

DEFENSE CONTRACT MANAGEMENT AGENCY

In fiscal year 2008, Congress provided an additional \$14,000,000 to the Defense Contract Management Agency (DCMA) to eliminate planned reductions in full-time staff. This additional funding, which was designated a "congressional item of interest," was nevertheless inappropriately subjected to an across-the-board funding reduction imposed by the Under Secretary of Defense, Comptroller. The Secretary of Defense is directed to provide a report to the congressional defense committees within 60 days of enactment of this Act addressing the following: the justification (if any) for this reduction; the impact of this reduction on the number of full-time DCMA staff; and the Department's plan for restoring any full-time staff that may have been lost as a result of the Department's failure to carry out the directive.

An additional \$52,000,000 was also provided to DCMA in the Fiscal Year 2008 Emergency Supplemental Appropriations Act for the purpose of hiring 250 full-time contract-management personnel. The Secretary is directed to include in the aforementioned report a spend plan for this additional funding, an assessment of future additional staffing requirements DCMA will have in order to ensure proper oversight and management of anticipated contracting work load, and a workforce plan for achieving the necessary staffing levels.

GLOBAL TRAIN AND EQUIP PROGRAM

For the Global Train and Equip Program, \$350,000,000 is provided under the Defense Security Cooperation Agency. This limited authority was designed as a pilot project to enhance our ongoing programs to train and equip allied nations' counterterrorism efforts. Normally, the Department of State is tasked to perform this critical function, but the Department of Defense requested the ability to augment these efforts due to the Global War on Terror. Increasing the Nation's counterterrorism efforts around the globe is strongly supported but the responsibility to train and equip foreign military forces should rest with the Department of State. The Administration should request funds for this purpose in the Department of State's budget when this authority expires.

FEDERAL PRISON INDUSTRIES

The Bureau of Prisons considers Federal Prison Industries (FPI) an important correctional tool that plays a critical role in reducing inmate recidivism and idleness. To ensure the success of the FPI program, United States Code (USC) Title 18, Chapter 307 requires Federal departments and agencies to purchase products from FPI "as meet their requirements and may be available". However, Congress has expressed concern that this provision of law could impose on the Department of Defense a requirement to procure products that do not meet the needs of the Department in terms of price, quality and timeliness of delivery. To meet this concern, section 827 of the National Defense Authorization Act of Fiscal Year 2008 (Public Law 110-181) requires the Secretary to use competitive procedures for the procurement of certain products offered for sale by the FPI. The Secretary is directed to report to the congressional defense committees no later than 45 days after the enactment of this Act on a plan to implement this new requirement, consistent with the requirements of USC Title 18, Chapter 307, Section 4124(d).

OIL REFINERIES

When making public contract announcements regarding the refining of fuel by U.S. companies, the U.S. Department of Defense should not provide the name of the country for which the fuel is being refined or the location of the facility that will refine the fuel.

TROOPS TO PILOTS DEMONSTRATION PROGRAM

In 2007, Congress directed the Federal Aviation Administration to increase the mandatory retirement age for commercial airline pilots from age 60 to 65, temporarily alleviating the onset of a national pilot shortage. Although this action improved and maintained a legitimate working number of pilots in the civil industry, there remains a growing shortage of new pilots to take over for those who look to retire over the next decade. A potential option for replenishing the dwindling number of experienced aviators in the country would be to utilize retiring or discharged military aviators from military service to civil pilots. The Department of Defense has similar programs designed to ease service members' transition to civilian life, such as Troops to Teachers, Troops to Nurses, and Helmets to Hardhats. Accordingly, \$2,500,000 is included for a demonstration program that will train and recruit retiring or discharged military aviators who wish to pursue a career in civilian aviation. This program should be conducted in a state that has a high per capita number of pilots as well as a sizeable military aviation presence. The program should also take into account heavy geographic reliance on aviation along with a robust aviation infrastructure, including academic institutions with expertise in piloting and aviation technology.

OPERATION AND MAINTENANCE, ARMY RESERVE

For Operation and Maintenance, Army Reserve, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

21700 OPERATION AND MAINTENANCE, ARMY RESERVE			
21750 BUDGET ACTIVITY 1: OPERATING FORCES			
21800 LAND FORCES			
21850 MANEUVER UNITS.....	1,567	1,567	---
21900 MODULAR SUPPORT BRIGADES.....	16,419	16,419	---
21950 ECHELONS ABOVE BRIGADES.....	484,460	484,460	---
22000 THEATER LEVEL ASSETS.....	173,583	173,583	---
22050 LAND FORCES OPERATIONS SUPPORT.....	508,322	508,322	---
22100 AVIATION ASSETS.....	61,030	61,030	---
22150 LAND FORCES READINESS			
22200 FORCES READINESS OPERATIONS SUPPORT.....	254,901	254,901	---
22250 LAND FORCES SYSTEM READINESS.....	87,541	87,541	---
22300 DEPOT MAINTENANCE.....	108,191	108,191	---
22350 LAND FORCES READINESS SUPPORT			
22400 BASE OPERATIONS SUPPORT.....	548,086	549,686	+1,600
22450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	255,912	255,912	---
22500 ADDITIONAL ACTIVITIES.....	13,531	12,416	-1,115
	-----	-----	-----
22600 TOTAL, BUDGET ACTIVITY 1.....	2,513,543	2,514,028	+485
22650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
22700 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
22750 ADMINISTRATION.....	70,806	70,806	---
22800 SERVICEWIDE COMMUNICATIONS.....	6,189	6,189	---
22850 PERSONNEL/FINANCIAL ADMIN	8,491	8,491	---
22900 RECRUITING AND ADVERTISING.....	43,312	43,312	---
	-----	-----	-----
22950 TOTAL, BUDGET ACTIVITY 4.....	128,798	128,798	---
23420 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-13,930	-13,930
	=====	=====	=====
23500 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,642,341	2,628,896	-13,445

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Recommendation
131	BASE OPERATIONS SUPPORT	548,086	549,686
	Aviation Support Facilities Expansion Program, Clearwater, FL		1,600
135	ADDITIONAL ACTIVITIES	13,531	12,416
	Travel		-1,115
	5% REDUCTION IN CONTRACT SERVICES		-13,930

OPERATION AND MAINTENANCE, NAVY
RESERVE

For Operation and Maintenance, Navy Reserve, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

23650 OPERATION AND MAINTENANCE, NAVY RESERVE			
23700 BUDGET ACTIVITY 1: OPERATING FORCES			
23750 RESERVE AIR OPERATIONS			
23800 MISSION AND OTHER FLIGHT OPERATIONS.....	604,501	604,501	---
23850 INTERMEDIATE MAINTENANCE.....	16,083	16,083	---
23900 AIR OPERATIONS AND SAFETY SUPPORT.....	3,156	3,156	---
23950 AIRCRAFT DEPOT MAINTENANCE.....	144,515	144,515	---
24000 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	427	427	---
24050 RESERVE SHIP OPERATIONS			
24100 MISSION AND OTHER SHIP OPERATIONS.....	55,920	55,920	---
24150 SHIP OPERATIONAL SUPPORT AND TRAINING.....	595	595	---
24200 SHIP DEPOT MAINTENANCE.....	62,629	62,629	---
24300 RESERVE COMBAT OPERATIONS SUPPORT			
24350 COMBAT COMMUNICATIONS.....	14,834	14,834	---
24400 COMBAT SUPPORT FORCES.....	122,567	122,567	---
24450 RESERVE WEAPONS SUPPORT			
24500 WEAPONS MAINTENANCE.....	5,385	5,385	---
24550 ENTERPRISE INFORMATION TECHNOLOGY.....	92,327	92,327	---
24600 BASE OPERATING SUPPORT			
24650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	61,680	61,680	---
24700 BASE OPERATING SUPPORT.....	111,296	111,296	---
24800 TOTAL, BUDGET ACTIVITY 1.....	1,295,915	1,295,915	---
24850 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
24900 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
24950 ADMINISTRATION.....	3,341	3,341	---
25000 MILITARY MANPOWER & PERSONNEL.....	9,002	9,002	---
25050 SERVICEWIDE COMMUNICATIONS.....	2,396	2,396	---
25150 OTHER SERVICEWIDE SUPPORT.....	431	431	---
25250 TOTAL, BUDGET ACTIVITY 4.....	15,170	15,170	---
25270 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-1,944	-1,944
25460 FY 08 FACT-OF-LIFE CHANGES NOT PROPERLY ACCOUNTED FOR.	---	-1,000	-1,000
=====			
25500 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,311,085	1,308,141	-2,944

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
5% REDUCTION IN CONTRACT SERVICES		-1,944
FY 08 Fact-Of-Life Changes Not Properly Accounted For		-1,000

OPERATION AND MAINTENANCE,
MARINE CORPS RESERVE

For Operation and Maintenance, Marine
Corps Reserve, funds are to be available for
fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

26000 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
26050 BUDGET ACTIVITY 1: OPERATING FORCES			
26100 EXPEDITIONARY FORCES			
26150 OPERATING FORCES.....	54,848	54,848	---
26200 DEPOT MAINTENANCE.....	11,640	11,640	---
26250 TRAINING SUPPORT.....	29,296	29,296	---
26300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	16,174	16,174	---
26350 BASE OPERATING SUPPORT.....	68,065	68,065	---
26400 TOTAL, BUDGET ACTIVITY 1.....	180,023	180,023	---
26450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
26500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
26550 SPECIAL SUPPORT.....	7,616	7,616	---
26600 SERVICEWIDE TRANSPORTATION.....	815	815	---
26650 ADMINISTRATION.....	11,316	11,316	---
26700 RECRUITING AND ADVERTISING.....	8,712	8,712	---
26750 BASE OPERATING SUPPORT.....	4,649	4,649	---
26800 TOTAL, BUDGET ACTIVITY 4.....	33,108	33,108	---
26820 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-644	-644
	=====	=====	=====
27000 TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	213,131	212,487	-644

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
5% REDUCTION IN CONTRACT SERVICES		-644

OPERATION AND MAINTENANCE, AIR
FORCE RESERVE

For Operation and Maintenance, Air Force Reserve, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

28000 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
28050 BUDGET ACTIVITY 1: OPERATING FORCES			
28100 AIR OPERATIONS			
28150 PRIMARY COMBAT FORCES.....	2,150,860	2,033,860	-117,000
28200 MISSION SUPPORT OPERATIONS.....	115,971	115,971	---
28250 DEPOT MAINTENANCE.....	379,452	379,452	---
28300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	92,969	92,969	---
28350 BASE OPERATING SUPPORT.....	277,350	277,350	---
28400 TOTAL, BUDGET ACTIVITY 1.....	3,016,602	2,899,602	-117,000
28450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
28500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
28550 ADMINISTRATION.....	71,059	71,059	---
28600 RECRUITING AND ADVERTISING.....	25,392	25,392	---
28650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	22,513	26,513	+4,000
28700 OTHER PERSONNEL SUPPORT.....	6,625	6,625	---
28750 AUDIOVISUAL.....	701	701	---
28800 TOTAL, BUDGET ACTIVITY 4.....	126,290	130,290	+4,000
28920 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-2,541	-2,541
28940 REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES AND			
28941 ONE COMPENSABLE DAY IN FY 09.....	---	-9,200	-9,200
=====			
29000 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,142,892	3,018,151	-124,741

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
011A PRIMARY COMBAT FORCES Correction in Flying Hour Cost	2,150,860	2,033,860 -117,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Increase Sustainment to 95% of Requirement	92,969	92,969
042K MILITARY MANPOWER AND PERSONNEL MANAGEMENT 931st ARG Manning	22,513	26,513 4,000
5% REDUCTION IN CONTRACT SERVICES		-2,541
Removal of One Time Congressional Increases and One Less Compensable Day in FY 09		-9,200

OPERATION AND MAINTENANCE, ARMY
NATIONAL GUARD

For Operation and Maintenance, Army National Guard funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

30000 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
30050 BUDGET ACTIVITY 1: OPERATING FORCES			
30100 LAND FORCES			
30150 MANEUVER UNITS.....	905,866	903,266	-2,600
30200 MODULAR SUPPORT BRIGADES.....	159,765	159,765	---
30250 ECHELONS ABOVE BRIGADE.....	553,548	551,948	-1,600
30300 THEATER LEVEL ASSETS.....	267,183	265,583	-1,600
30350 LAND FORCES OPERATIONS SUPPORT.....	41,141	51,217	+10,076
30400 AVIATION ASSETS.....	852,986	852,986	---
30450 LAND FORCES READINESS			
30500 FORCE READINESS OPERATIONS SUPPORT.....	316,359	311,159	-5,200
30550 LAND FORCES SYSTEMS READINESS.....	120,210	119,210	-1,000
30600 LAND FORCES DEPOT MAINTENANCE.....	367,551	371,559	+4,008
30650 LAND FORCES READINESS SUPPORT			
30700 BASE OPERATIONS SUPPORT.....	756,579	760,899	+4,320
30750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	500,933	503,333	+2,400
30800 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	504,977	507,777	+2,800
30850 MISCELLANEOUS ACTIVITIES.....	87,089	72,989	-14,100
31000 TOTAL, BUDGET ACTIVITY 1.....	5,434,187	5,431,691	-2,496
31050 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
31100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
31150 ADMINISTRATION.....	124,769	127,569	+2,800
31200 SERVICEWIDE COMMUNICATIONS.....	50,668	50,668	---
31250 MANPOWER MANAGEMENT.....	7,679	7,679	---
31300 RECRUITING AND ADVERTISING.....	258,243	258,243	---
31350 TOTAL, BUDGET ACTIVITY 4.....	441,359	444,159	+2,800
31990 ONE LESS COMPENSABLE DAY IN FY09.....	---	-5,000	-5,000
31995 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-12,547	-12,547
=====			
32000 TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	5,875,546	5,858,303	-17,243

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
111 MANEUVER UNITS	905,866	903,266
Removal of One-time Congressional Increases		-2,600
113 ECHELONS ABOVE BRIGADE	553,548	551,948
Removal of One-time Congressional Increases		-1,600
114 THEATER LEVEL ASSETS	267,183	265,583
Removal of One-time Congressional Increases		-2,400
Rescue Hooks/Strap Cutters		800
115 LAND FORCES OPERATIONS SUPPORT	41,141	51,217
Removal of One-time Congressional Increases		-1,000
Spray Technique Analysis and Research for Defense (STAR4D)		1,760
National Guard CST/CERFP Sustainment Training and Evaluation Program (STEP)		800
WMD - Civil Support Team for New York State		1,024
Vermont National Guard Readiness Equipment		792
Advanced Starting Systems		400
WMD - Civil Support Team for Florida		2,300
Expandable Light Air Mobilty Shelters (ELAMS) and Contingency Response Communications Svstem (CRCS)		4,000
121 FORCE READINESS OPERATIONS SUPPORT	316,359	311,159
Removal of One-time Congressional Increases		-23,000
Advanced Law Enforcement Rapid Response Training (ALERRT)		1,600
2nd Generation Extended Cold Weather Clothing System		3,200
Army National Guard Battery Modernization Program		2,400
Joint Interagency Training and Education Center		5,600
Rapid Data Management System (RDMS)		5,000
122 LAND FORCES SYSTEMS READINESS	120,210	119,210
Removal of One-time Congressional Increases		-5,000
Columbia Regional Geospatial Service Center System		4,000
123 LAND FORCES DEPOT MAINTENANCE	367,551	371,559
MK 19 Crew Served Weapons Systems Trainer (Engagement Skills Trainer 2000)		328
Joint Forces Orientation Distance Learning		2,400
Non-foam, Special Polymer Twin Hemisphere Pad Sets for Personnel Armor System for Ground Troops (PASGT) Helmet Retrofit Kits		1,280
131 BASE OPERATIONS SUPPORT	756,579	760,899
Removal of One-time Congressional Increases		-8,300
Exportable Combat Training Capability		3,500
Integrated Communications for Georgia National Guard Support for Civil Authorities		1,600
Family Support Regional Training Pilot Program		1,520
Pennsylvania National Guard Integration of the Joint CONUS Communications Support Environment (JCCSE)		2,000
Vermont Army National Guard Mobile Back-Up Power		800
Vermont Service Member, Veteran, and Family Member Outreach, Readiness, and Reintegration Program		3,200

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	500,933	503,333
Mobile Firearms Simulator and Facility Improvements		800
Border Joint Operations Emergency Preparedness Center		1,200
Jersey City Armory Dining Support Service Rehabilitation Project		400
133 MANAGEMENT & OPERATIONAL HEADQUARTERS	504,977	507,777
Emergency Satellite Communications Packages (JISCC)		2,800
135 ADDITIONAL ACTIVITIES	87,089	72,989
Removal of One-time Congressional Increases		-25,000
Minnesota Beyond Yellow Ribbon Reintegration Program		2,000
Weapons Skills Trainer		3,000
Family Assistance Centers		1,600
Homeland Operations Planning System (HOPS)		2,800
Colorado National Guard Reintegration Program		1,000
Yellow Ribbon-Alaska National Guard		500
431 ADMINISTRATION	124,769	127,569
Advanced Trauma Training Course for the Illinois Army National Guard		2,400
National Guard Global Education Program		400
5% REDUCTION IN CONTRACT SERVICES		-12,547
One Less Compensable Day in FY 09		-5,000

OPERATION AND MAINTENANCE, AIR
NATIONAL GUARD

For Operation and Maintenance, Air National Guard, funds are to be available for fiscal year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

33000 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
33050 BUDGET ACTIVITY 1: OPERATING FORCES			
33100 AIR OPERATIONS			
33150 AIRCRAFT OPERATIONS.....	3,580,927	3,582,527	+1,600
33200 MISSION SUPPORT OPERATIONS.....	670,554	689,944	+19,390
33250 DEPOT MAINTENANCE.....	691,199	691,199	---
33300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	300,101	305,501	+5,400
33350 BASE OPERATING SUPPORT.....	594,733	594,733	---
	-----	-----	-----
33400 TOTAL, BUDGET ACTIVITY 1.....	5,837,514	5,863,904	+26,390
33450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
33500 SERVICEWIDE ACTIVITIES			
33550 ADMINISTRATION.....	31,234	31,234	---
33600 RECRUITING AND ADVERTISING.....	10,828	20,828	+10,000
	-----	-----	-----
33650 TOTAL, BUDGET ACTIVITY 4.....	42,062	52,062	+10,000
34170 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-4,922	-4,922
34190 ONE LESS COMPENSABLE DAY IN FY09.....	---	-10,000	-10,000
	=====	=====	=====
35000 TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	5,879,576	5,901,044	+21,468

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Recommendation
011F AIRCRAFT OPERATIONS	3,580,927	3,582,527
MBU 20/P Oxygen Mask with Mask Light		800
Vehicle Fuel Catalyst Retrofit		800
011G MISSION SUPPORT OPERATIONS	670,554	689,944
Technical Adjustment: Transfer to Recruiting and Advertising		-10,000
Weapons Vaults Upgrade		200
129th Air Rescue Wing Security Towers		200
Atlantic Thunder Quarterly Joint Training Events at the Air National Guard Savannah Combat Readiness Training Center		400
Active Noise Reduction Headsets		800
Controlled Humidity Protection (CHP)		1,600
Crypto-Linguist/Intelligence Officer Initiative		640
DART (DCGS Analysis and Reporting Team)		2,400
Joint Interagency Training and Education Center		150
National Guard and First Responder Resiliency Training		1,200
UAV Technology Evaluation Program		3,000
Unmanned Aerial System Mission Planning		400
Scathe View		400
Mobilize Non-Mobilized ANG for DCGS PED		10,000
New England Disaster Training Center		8,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	300,101	305,501
Increase Sustainment to 95% of Requirement		
Smoky Hill Range Access Road Improvements		1,600
Smoky Hill Range Equipment		1,600
Squadron Operations Facility Repair – Phase I		2,200
042J RECRUITING AND ADVERTISING	10,828	20,828
Technical Adjustment: Transfer from Mission Support Operations		10,000
5% REDUCTION IN CONTRACT SERVICES		-4,922
One Less Compensable Day in FY 09		-10,000

OVERSEAS CONTINGENCY OPERATIONS
TRANSFER ACCOUNT

For the Overseas Contingency Operations Transfer Account, no funds are provided for fiscal year 2009.

UNITED STATES COURT OF APPEALS FOR THE
ARMED FORCES

For the United States Court of Appeals for the Armed Forces, \$13,254,000 is provided for fiscal year 2009.

ENVIRONMENTAL RESTORATION, ARMY

For Environmental Restoration, Army, \$457,776,000 is provided for fiscal year 2009.

ENVIRONMENTAL RESTORATION, NAVY

For Environmental Restoration, Navy, \$290,819,000 is provided for fiscal year 2009.

ENVIRONMENTAL RESTORATION, AIR FORCE

For Environmental Restoration, Air Force, \$496,277,000 is provided for fiscal year 2009.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

For Environmental Restoration, Defense-Wide, \$13,175,000 is provided for fiscal year 2009.

ENVIRONMENTAL RESTORATION, FORMERLY
USED DEFENSE SITES

For Environmental Restoration, Formerly Used Defense Sites, \$291,296,000 is provided for fiscal year 2009. The Department is urged to support on-going unexploded ordnance remediation programs in Vietnam. The adjustment to the budget for Environmental Restoration, Formerly Used Defense Sites is shown below:

Unexploded Ordnance Remediation	\$8,500,000
Other Unfunded Requirements	25,000,000

OVERSEAS HUMANITARIAN, DISASTER, AND
CIVIC AID

For Overseas, Humanitarian, Disaster, and Civic Aid, \$83,273,000 is provided for fiscal year 2009.

COOPERATIVE THREAT REDUCTION ACCOUNT

For the Cooperation Threat Reduction Account, \$434,135,000 is provided for fiscal year 2009. This appropriation is provided for the same purposes as prior year appropriations for the "Former Soviet Union Threat Reduction" account. The name change is being made to reflect the new, broader focus of the program.

TITLE III—PROCUREMENT

For Procurement, funds are to be available for fiscal year 2009, as follows: