

## **TITLE II**

### **OPERATION AND MAINTENANCE**

The fiscal year 2008 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is \$142,854,017,000 in new budget authority. The accompanying bill recommends \$137,135,127,000 for fiscal year 2008, which is an increase of \$9,846,320,000 above the amount appropriated for fiscal year 2007, and \$5,718,890,000 less than the request for fiscal year 2008. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense (DoD). Included is pay for civilians, services for maintenance of equipment and, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity, complexity and age of equipment such as aircraft, ships, missiles and tanks. The budget request for Operation and Maintenance includes \$5,400,000 in price adjustments and program growth of nearly \$10,000,000,000.

The table below summarizes the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY AMOUNT	COMMITTEE RECOMMENDED QTY AMOUNT	CHANGE FROM REQUEST QTY AMOUNT
-----			
RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	28,924,973	26,404,495	-2,520,478
OPERATION & MAINTENANCE, NAVY.....	33,334,690	32,851,468	-483,222
OPERATION & MAINTENANCE, MARINE CORPS.....	4,961,393	4,471,858	-489,535
OPERATION & MAINTENANCE, AIR FORCE.....	33,655,633	31,613,981	-2,041,652
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	22,574,278	22,343,180	-231,098
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,508,062	2,510,890	+2,828
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,186,883	1,144,454	-42,429
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	208,637	207,087	-1,550
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	2,692,077	2,684,577	-7,500
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	5,840,209	5,893,843	+53,634
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	5,041,965	5,021,077	-20,888
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	5,000	---	-5,000
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES.....	11,971	11,971	---
ENVIRONMENTAL RESTORATION, ARMY.....	434,879	434,879	---
ENVIRONMENTAL RESTORATION, NAVY.....	300,591	300,591	---
ENVIRONMENTAL RESTORATION, AIR FORCE.....	458,428	458,428	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	12,751	12,751	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES.....	250,249	268,249	+18,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	103,300	103,300	---
FORMER SOVIET UNION THREAT REDUCTION ACCOUNT.....	348,048	398,048	+50,000
GRAND TOTAL, OPERATION & MAINTENANCE.....	142,854,017	137,135,127	-5,718,890

## FORCE STRUCTURE

The Army continues to convert to a modular force. Modular Brigade Combat Teams (BCTs) with enabling support brigades are more capable, flexible, and deployable than the previous division-based structure. The Army plans to increase the number of BCTs by 5, to a total of 69, by the end of 2008 (38 active and 28 guard). The Army also plans to increase the number of support brigades by 35 to total of 193 by the end of 2008 (74 active, 67 guard and 52 reserve). The Navy supports a force structure of 10 active carrier air wings and 1,292 primary authorized aircraft, 286 battle force ships, including 11 aircraft carriers, 52 nuclear attack submarines and 14 missile submarines. The Navy's implementation of the Fleet Response Plan continues in 2008 with the goal of increasing availability of naval assets for duty worldwide. The Marine Corps plans to increase military end-strength beginning in 2008 with the goal of adding three infantry battalions and other support forces resulting in three balanced Marine Expeditionary Forces (MEFs). The force structure of the Air Force supports 81 Combat Wing Equivalents (CWEs). Air Force combat capability is organized into 38 Strike wings, 29 Mobility wings, and 14 Intelligence, Surveillance and Reconnaissance (ISR) wings.

## TRAINING TEMPO

The unit training that the U.S. military conducts to support the national military strategy is funded by the operation and maintenance accounts. Operational readiness is the state of preparedness of a unit to perform the missions for which it is organized or designed. The Committee fully supports the peacetime requirements of the military services for readiness training.

Army training operating tempo is often expressed in terms of tank miles driven. The Army's readiness goal is 846 tank miles per year. The Army plans to drive an average of 600 tank miles in 2007, to include 428 training miles, and 770 tank miles in 2008, to include 582 training miles. The Navy's training tempo is expressed both terms of average number of steaming days per quarter and average number of flying hours per crew. The Navy's goal for deployed forces is 51 steaming days per quarter and an average of 18.8 flying hours per crew per month. The Navy plans on steaming 36 days per quarter in 2007 and 45 days per quarter in 2008, and plans to fly an average of 17.5 hours per crew per month in 2007 and 18.7 hours per crew per month in 2008. The Air Force's operational community does not set a training tempo goal, believing that the flying hours reflected in the budget request are adequate to conduct the training which ensures the needed combat capability. In 2007, the Air Force plans to execute an average of 16.5 hours for bombers and 16.7 hours for fighters. In 2008, the Air Force plans to fly an average of 15.5 hours for bombers and 14.4 hours for fighters.

## RECOMMENDED OPERATION AND MAINTENANCE FUNDING LEVELS

The Committee recommends \$7,548,000,000 for peacetime training and operations in fiscal year 2008, an increase of 13 percent above inflation. The additional funding will robustly fund the oper-

ational training programs, supporting an increased training operating tempo in fiscal year 2008 for the Army, Navy and Marine Corps. The Air Force's request included a reduction to the flying hour program, a level of risk that the Air Force has determined to be manageable. The following table displays operational training funding for each of the Services.

OPERATIONAL TRAINING PROGRAM FUNDING  
[Dollars in thousands]

	2007 Current estimate*	2008 Committee recommended	Change (percent)
Army .....	\$3,192,000	\$3,810,000	+19%
Navy .....	1,508,000	1,609,000	+7%
Marine Corps .....	465,000	627,000	+35%
Air Force .....	1,540,000	1,502,000	-2%
<b>Total .....</b>	<b>6,705,000</b>	<b>7,548,000</b>	<b>+13%</b>

\* Includes expected 2008 cost growth.

In total, the Committee provides for an increase of \$843,341,000 for operational training program growth, equivalent to nearly 13 percent growth for the active Services.

IMPACT OF REBASING

The Committee seeks to ensure that the Army adequately addresses the impact of rebasing activities, particularly as large numbers of servicemembers are restationed from overseas bases to bases in the continental United States (CONUS). The Army is making significant changes in force structure, base closures, and a global repositioning of forces, all while meeting the demands of war. The Committee proposes adding \$1,232,400,000 to the Army's facilities sustainment and restoration budget request to offset the growing infrastructure costs associated with the global repositioning of its forces. The Committee is recommending, without modification, the funding levels and facility projects determined by the Department of the Army to support global repositioning. These funds will be used to fix barracks, improve child care facilities, and enhance community services at Army bases throughout the United States, Europe and Korea as follows:

SUPPORT TO GLOBAL REPOSITIONING OF FORCES  
[Dollars in thousands]

Installation	State	Project title	Amount
Aberdeen Proving Ground.	MD .....	Right-size Army Community Services .....	\$365
Aberdeen Proving Grounds.	MD .....	Facility Sustainment, Restoration, and Modernization .....	10,156
Adelphi (EXX) .....	MD .....	Facility Sustainment, Restoration, and Modernization .....	476
AMC .....	VA .....	Family Readiness Support Assistance .....	40
Ansbach .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	212
Ansbach .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	38,573
Area I Garrison (K01)	Korea .....	Facility Sustainment, Restoration, and Modernization .....	4,038
Area II Garrison (K02)	Korea .....	Facility Sustainment, Restoration, and Modernization .....	5,281
Area III .....	Korea .....	Right-size Army Community Services .....	402
Area III Garrison (K03)	Korea .....	Facility Sustainment, Restoration, and Modernization .....	2,151
Area IV Garrison (K04)	Korea .....	Facility Sustainment, Restoration, and Modernization .....	1,658
ARNG .....	Multi .....	Family Readiness Support Assistance .....	5,310

## SUPPORT TO GLOBAL REPOSITIONING OF FORCES—Continued

[Dollars in thousands]

Installation	State	Project title	Amount
Bamberg .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	212
Bamberg .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	1,620
Baumholder .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	142
BENELUX .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	71
Buchanan .....	PR .....	Facility Sustainment, Restoration, and Modernization .....	7,108
Camp Shelby .....	MS .....	Facility Sustainment, Restoration, and Modernization .....	122
Camp Zama .....	Japan .....	Army Community Services Mobilization/Deployment Support .....	71
Carlisle Barracks (E02).	PA .....	Facility Sustainment, Restoration, and Modernization .....	466
Chievres (U04) .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	1,061
Dugway .....	UT .....	Right-size Army Community Services .....	292
Dugway (002) .....	UT .....	Facility Sustainment, Restoration, and Modernization .....	1,203
EIGHTH US ARMY .....	Korea .....	Family Readiness Support Assistance .....	1,280
FORSCOM .....	GA .....	Family Readiness Support Assistance .....	20,550
Fort A P Hill (E14) .....	VA .....	Facility Sustainment, Restoration, and Modernization .....	630
Fort Belvoir .....	VA .....	Right-size Army Community Services .....	365
Fort Belvoir (E13) .....	VA .....	Facility Sustainment, Restoration, and Modernization .....	8,272
Fort Benning .....	GA .....	Right-size Army Community Services .....	1,095
Fort Benning .....	GA .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Benning (S01) .....	GA .....	Facility Sustainment, Restoration, and Modernization .....	114,117
Fort Bliss .....	TX .....	Right-size Army Community Services .....	1,314
Fort Bliss .....	TX .....	Army Community Services Mobilization/Deployment Support .....	991
Fort Bliss (T01) .....	TX .....	Facility Sustainment, Restoration, and Modernization .....	9,836
Fort Bragg .....	NC .....	Right-size Army Community Services .....	584
Fort Bragg .....	NC .....	Army Community Services Mobilization/Deployment Support .....	708
Fort Bragg (S02) .....	NC .....	Facility Sustainment, Restoration, and Modernization .....	33,934
Fort Campbell .....	KY .....	Army Community Services Mobilization/Deployment Support .....	637
Fort Campbell (S04) .....	KY .....	Facility Sustainment, Restoration, and Modernization .....	9,638
Fort Carson .....	CO .....	Army Community Services Mobilization/Deployment Support .....	142
Fort Carson (001) .....	CO .....	Facility Sustainment, Restoration, and Modernization .....	47,039
Fort Dix .....	NJ .....	Army Community Services Mobilization/Deployment Support .....	142
Fort Drum .....	NY .....	Army Community Services Mobilization/Deployment Support .....	142
Fort Drum (E04) .....	NY .....	Facility Sustainment, Restoration, and Modernization .....	32,149
Fort Eustis/Story .....	VA .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Eustis/Story (E05) .....	VA .....	Facility Sustainment, Restoration, and Modernization .....	3,331
Fort Gordon .....	GA .....	Right-size Army Community Services .....	657
Fort Gordon .....	GA .....	Army Community Services Mobilization/Deployment Support .....	283
Fort Gordon (S05) .....	GA .....	Facility Sustainment, Restoration, and Modernization .....	62,743
Fort Greely (P01) .....	AK .....	Facility Sustainment, Restoration, and Modernization .....	587
Fort Hamilton (E16) .....	NY .....	Facility Sustainment, Restoration, and Modernization .....	388
Fort Hood .....	TX .....	Right-size Army Community Services .....	1,606
Fort Hood .....	TX .....	Army Community Services Mobilization/Deployment Support .....	850
Fort Hood (T02) .....	TX .....	Facility Sustainment, Restoration, and Modernization .....	41,371
Fort Huachuca .....	AZ .....	Army Community Services Mobilization/Deployment Support .....	212
Fort Huachuca (T03) .....	AZ .....	Facility Sustainment, Restoration, and Modernization .....	15,031
Fort Irwin .....	CA .....	Right-size Army Community Services .....	803
Fort Irwin (T04) .....	CA .....	Facility Sustainment, Restoration, and Modernization .....	9,152
Fort Jackson .....	SC .....	Right-size Army Community Services .....	1,022
Fort Jackson .....	SC .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Jackson (S06) .....	SC .....	Facility Sustainment, Restoration, and Modernization .....	54,956
Fort Knox .....	KY .....	Army Community Services Mobilization/Deployment Support .....	212
Fort Knox (S07) .....	KY .....	Facility Sustainment, Restoration, and Modernization .....	9,956
Fort L. Wood .....	MO .....	Right-size Army Community Services .....	1,022
Fort L. Wood .....	MO .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Leavenworth .....	KS .....	Right-size Army Community Services .....	584
Fort Leavenworth .....	KS .....	Army Community Services Mobilization/Deployment Support .....	283
Fort Leavenworth (003).	KS .....	Facility Sustainment, Restoration, and Modernization .....	1,961
Fort Lee .....	VA .....	Right-size Army Community Services .....	365
Fort Lee .....	VA .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Lee (E06) .....	VA .....	Facility Sustainment, Restoration, and Modernization .....	16,713
Fort Leonard Wood (004).	MO .....	Facility Sustainment, Restoration, and Modernization .....	63,663

## SUPPORT TO GLOBAL REPOSITIONING OF FORCES—Continued

[Dollars in thousands]

Installation	State	Project title	Amount
Fort Lewis .....	WA .....	Army Community Services Mobilization/Deployment Support .....	142
Fort Lewis (005) .....	WA .....	Facility Sustainment, Restoration, and Modernization .....	25,279
Fort McCoy .....	WI .....	Facility Sustainment, Restoration, and Modernization .....	630
Fort McPherson (S08) .....	GA .....	Facility Sustainment, Restoration, and Modernization .....	1,245
Fort Meade (E15) .....	MD .....	Facility Sustainment, Restoration, and Modernization .....	19,445
Fort Monmouth (E07) .....	NJ .....	Facility Sustainment, Restoration, and Modernization .....	1,772
Fort Monroe/Story (E08).	VA .....	Facility Sustainment, Restoration, and Modernization .....	510
Fort Myer/McNair (E17)	VA .....	Facility Sustainment, Restoration, and Modernization .....	19,511
Fort Polk .....	LA .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Polk (T05) .....	LA .....	Facility Sustainment, Restoration, and Modernization .....	22,814
Fort Richardson .....	AK .....	Army Community Services Mobilization/Deployment Support .....	283
Fort Richardson (P03) .....	AK .....	Facility Sustainment, Restoration, and Modernization .....	12,052
Fort Riley .....	KS .....	Army Community Services Mobilization/Deployment Support .....	425
Fort Riley (006) .....	KS .....	Facility Sustainment, Restoration, and Modernization .....	11,751
Fort Rucker .....	AL .....	Army Community Services Mobilization/Deployment Support .....	354
Fort Rucker (S11) .....	AL .....	Facility Sustainment, Restoration, and Modernization .....	2,319
Fort S. Houston .....	TX .....	Right-size Army Community Services .....	730
Fort S. Houston .....	TX .....	Army Community Services Mobilization/Deployment Support .....	283
Fort Sam Houston (T07).	TX .....	Facility Sustainment, Restoration, and Modernization .....	9,888
Fort Shafter (P04) .....	HI .....	Facility Sustainment, Restoration, and Modernization .....	34,890
Fort Sill .....	OK .....	Right-size Army Community Services .....	1,971
Fort Sill .....	OK .....	Army Community Services Mobilization/Deployment Support .....	496
Fort Sill (T08) .....	OK .....	Facility Sustainment, Restoration, and Modernization .....	36,117
Fort Stewart (S12) .....	GA .....	Facility Sustainment, Restoration, and Modernization .....	22,991
Fort Stewart/Hunter ...	GA .....	Right-size Army Community Services .....	292
Fort Stewart/Hunter ...	GA .....	Army Community Services Mobilization/Deployment Support .....	425
Fort Wainwright .....	AK .....	Army Community Services Mobilization/Deployment Support .....	283
Fort Wainwright .....	AK .....	Facility Sustainment, Restoration, and Modernization .....	22,323
Grafenwoehr .....	Europe .....	Right-size Army Community Services .....	820
Grafenwoehr .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	142
Grafenwoehr (U06) .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	19,129
Hanau Area (U07) .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	10,461
Heidelberg .....	Europe .....	Right-size Army Community Services .....	256
Heidelberg .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	71
Heidelberg (U03) .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	62,903
Hohenfels .....	Europe .....	Right-size Army Community Services .....	402
Hohenfels .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	142
HQ FMWRC .....	VA .....	Army Community Services Mobilization/Deployment Support .....	425
INSCOM .....	VA .....	Family Readiness Support Assistance .....	970
Japan (P05) .....	Japan .....	Facility Sustainment, Restoration, and Modernization .....	12,132
Kaiserslautern .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	71
Lexington .....	KY .....	Right-size Army Community Services .....	292
Mannheim .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	71
McAlester .....	OK .....	Right-size Army Community Services .....	292
McAlester AAP (T93) ...	OK .....	Facility Sustainment, Restoration, and Modernization .....	62
MEDCOM .....	VA .....	Family Readiness Support Assistance .....	310
Miami .....	FL .....	Right-size Army Community Services .....	438
Miami (S09) .....	FL .....	Facility Sustainment, Restoration, and Modernization .....	16
Natick .....	MA .....	Right-size Army Community Services .....	292
Natick (E09) .....	MA .....	Facility Sustainment, Restoration, and Modernization .....	391
NETCOM .....	VA .....	Family Readiness Support Assistance .....	710
Picatinny .....	NJ .....	Right-size Army Community Services .....	365
Picatinny (E10) .....	NJ .....	Facility Sustainment, Restoration, and Modernization .....	1,865
Pine Bluff .....	AR .....	Right-size Army Community Services .....	292
Pine Bluff Arsenal (T99).	AK .....	Facility Sustainment, Restoration, and Modernization .....	2,016
Presidio of Monterey ...	CA .....	Army Community Services Mobilization/Deployment Support .....	71
Presidio of Monterey (T06).	CA .....	Facility Sustainment, Restoration, and Modernization .....	8,578
Red River .....	TX .....	Right-size Army Community Services .....	292

## SUPPORT TO GLOBAL REPOSITIONING OF FORCES—Continued

[Dollars in thousands]

Installation	State	Project title	Amount
Red River Army Depot (T90).	TX .....	Facility Sustainment, Restoration, and Modernization .....	204
Redstone (S10) .....	AL .....	Facility Sustainment, Restoration, and Modernization .....	17,257
Rock Island (007) .....	IL .....	Facility Sustainment, Restoration, and Modernization .....	1,746
Schinnen .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	71
Schofield Barracks .....	HI .....	Right-size Army Community Services .....	1,022
Schofield Barracks .....	HI .....	Army Community Services Mobilization/Deployment Support .....	142
Schweinfurt .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	212
Schweinfurt .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	5,125
Selfridge (008) .....	MI .....	Facility Sustainment, Restoration, and Modernization .....	1,665
Sierra .....	CA .....	Right-size Army Community Services .....	292
Sierra Army Depot (T96).	CA .....	Facility Sustainment, Restoration, and Modernization .....	1
Stuttgart .....	Europe .....	Right-size Army Community Services .....	657
Stuttgart .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	142
Stuttgart (U01) .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	2,224
THIRD US Army .....	GA .....	Family Readiness Support Assistance .....	180
Toboyhanna .....	PA .....	Right-size Army Community Services .....	365
Tooele .....	UT .....	Right-size Army Community Services .....	292
Tooele Army Depot (090).	UT .....	Facility Sustainment, Restoration, and Modernization .....	2,857
TRADOC .....	VA .....	Army Community Services Mobilization/Deployment Support .....	354
USAR .....	Multi .....	Family Readiness Support Assistance .....	3,850
USAREUR .....	Europe .....	Family Readiness Support Assistance .....	2,470
USARNORTH .....	TX .....	Family Readiness Support Assistance .....	40
USARPAC .....	Pacific .....	Family Readiness Support Assistance .....	2,350
USARSOUTH .....	TX .....	Family Readiness Support Assistance .....	40
USASOC .....	NC .....	Family Readiness Support Assistance .....	2,170
Vicenza Area (U02) .....	Europe .....	Facility Sustainment, Restoration, and Modernization .....	5,626
Vicenza/Livorno .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	142
Watervliet .....	NY .....	Right-size Army Community Services .....	292
Watervliet Arsenal (E99).	NY .....	Facility Sustainment, Restoration, and Modernization .....	10
West Point (E12) .....	NY .....	Facility Sustainment, Restoration, and Modernization .....	5,956
White Sands (T09) .....	NM .....	Facility Sustainment, Restoration, and Modernization .....	3,433
Wiesbaden/Mainz .....	Europe .....	Army Community Services Mobilization/Deployment Support .....	71
Wuerzburg .....	Europe .....	Right-size Army Community Services .....	694
Yuma (T10) .....	AZ .....	Facility Sustainment, Restoration, and Modernization .....	1,423
Army Reserve .....	Multi .....	Facility Sustainment .....	23,600
Army National Guard ..	AK .....	Facility Sustainment .....	743
Army National Guard ..	AL .....	Facility Sustainment .....	1,101
Army National Guard ..	AR .....	Facility Sustainment .....	1,428
Army National Guard ..	AR .....	Facility Restoration and Modernization .....	20,861
Army National Guard ..	AZ .....	Facility Sustainment .....	464
Army National Guard ..	CA .....	Facility Sustainment .....	3,424
Army National Guard ..	CA .....	Facility Restoration and Modernization .....	1,443
Army National Guard ..	CO .....	Facility Sustainment .....	302
Army National Guard ..	CO .....	Facility Restoration and Modernization .....	2,153
Army National Guard ..	CT .....	Facility Sustainment .....	485
Army National Guard ..	CT .....	Facility Restoration and Modernization .....	1,500
Army National Guard ..	DC .....	Facility Sustainment .....	309
Army National Guard ..	DE .....	Facility Sustainment .....	193
Army National Guard ..	FL .....	Facility Sustainment .....	867
Army National Guard ..	FL .....	Facility Restoration and Modernization .....	3,102
Army National Guard ..	GA .....	Facility Sustainment .....	801
Army National Guard ..	GA .....	Facility Restoration and Modernization .....	1,285
Army National Guard ..	GU .....	Facility Sustainment .....	108
Army National Guard ..	HI .....	Facility Sustainment .....	632
Army National Guard ..	IA .....	Facility Sustainment .....	884
Army National Guard ..	IA .....	Facility Restoration and Modernization .....	11,855
Army National Guard ..	ID .....	Facility Sustainment .....	932
Army National Guard ..	ID .....	Facility Restoration and Modernization .....	5,138
Army National Guard ..	IL .....	Facility Sustainment .....	1,161

## SUPPORT TO GLOBAL REPOSITIONING OF FORCES—Continued

[Dollars in thousands]

Installation	State	Project title	Amount
Army National Guard ..	IL .....	Facility Restoration and Modernization .....	2,486
Army National Guard ..	IN .....	Facility Sustainment .....	1,151
Army National Guard ..	KS .....	Facility Sustainment .....	423
Army National Guard ..	KY .....	Facility Sustainment .....	530
Army National Guard ..	KY .....	Facility Restoration and Modernization .....	340
Army National Guard ..	LA .....	Facility Sustainment .....	683
Army National Guard ..	LA .....	Facility Restoration and Modernization .....	26,577
Army National Guard ..	MA .....	Facility Sustainment .....	1,242
Army National Guard ..	MA .....	Facility Restoration and Modernization .....	358
Army National Guard ..	MD .....	Facility Sustainment .....	600
Army National Guard ..	MD .....	Facility Restoration and Modernization .....	1,400
Army National Guard ..	ME .....	Facility Sustainment .....	485
Army National Guard ..	MI .....	Facility Sustainment .....	1,752
Army National Guard ..	MI .....	Facility Restoration and Modernization .....	1,500
Army National Guard ..	MN .....	Facility Sustainment .....	1,780
Army National Guard ..	MN .....	Facility Restoration and Modernization .....	14,953
Army National Guard ..	MO .....	Facility Sustainment .....	842
Army National Guard ..	MS .....	Facility Sustainment .....	1,448
Army National Guard ..	MS .....	Facility Restoration and Modernization .....	281
Army National Guard ..	MT .....	Facility Sustainment .....	496
Army National Guard ..	MT .....	Facility Restoration and Modernization .....	1,920
Army National Guard ..	NC .....	Facility Sustainment .....	270
Army National Guard ..	NC .....	Facility Restoration and Modernization .....	7,749
Army National Guard ..	ND .....	Facility Sustainment .....	540
Army National Guard ..	NE .....	Facility Sustainment .....	489
Army National Guard ..	NH .....	Facility Sustainment .....	233
Army National Guard ..	NJ .....	Facility Sustainment .....	877
Army National Guard ..	NJ .....	Facility Restoration and Modernization .....	1,999
Army National Guard ..	NM .....	Facility Sustainment .....	290
Army National Guard ..	NV .....	Facility Sustainment .....	224
Army National Guard ..	NY .....	Facility Sustainment .....	1,359
Army National Guard ..	OH .....	Facility Sustainment .....	661
Army National Guard ..	OH .....	Facility Restoration and Modernization .....	5,750
Army National Guard ..	OK .....	Facility Sustainment .....	699
Army National Guard ..	OR .....	Facility Sustainment .....	696
Army National Guard ..	OR .....	Facility Restoration and Modernization .....	2,475
Army National Guard ..	PA .....	Facility Sustainment .....	1,983
Army National Guard ..	PA .....	Facility Restoration and Modernization .....	22,733
Army National Guard ..	PR .....	Facility Sustainment .....	663
Army National Guard ..	RI .....	Facility Sustainment .....	239
Army National Guard ..	SC .....	Facility Sustainment .....	649
Army National Guard ..	SD .....	Facility Sustainment .....	371
Army National Guard ..	SD .....	Facility Restoration and Modernization .....	2,927
Army National Guard ..	TN .....	Facility Sustainment .....	765
Army National Guard ..	TN .....	Facility Restoration and Modernization .....	816
Army National Guard ..	TX .....	Facility Sustainment .....	1,167
Army National Guard ..	TX .....	Facility Restoration and Modernization .....	812
Army National Guard ..	UT .....	Facility Sustainment .....	793
Army National Guard ..	VA .....	Facility Sustainment .....	1,216
Army National Guard ..	VA .....	Facility Restoration and Modernization .....	1,642
Army National Guard ..	VI .....	Facility Sustainment .....	63
Army National Guard ..	VT .....	Facility Sustainment .....	330
Army National Guard ..	WA .....	Facility Sustainment .....	581
Army National Guard ..	WA .....	Facility Restoration and Modernization .....	2,931
Army National Guard ..	WI .....	Facility Sustainment .....	688
Army National Guard ..	WV .....	Facility Sustainment .....	521
Army National Guard ..	WV .....	Facility Restoration and Modernization .....	841
Army National Guard ..	WY .....	Facility Sustainment .....	368

PERIMETER SECURITY FORCE PROTECTION AND OTHER FACILITY  
SECURITY IMPROVEMENTS

Perimeter security is the backbone of the anti-terrorism program designed to protect DoD installations, facilities, and people. Without a strong and robust perimeter security system, national security resources and personnel remain vulnerable targets for terrorists. A combination of perimeter fencing, entry controls, barriers, and response capabilities form a cost-efficient and effective layered defense structure to reduce vulnerability of individuals and property to terrorist acts. The budget request includes \$126,200,000 for perimeter security. However, the Committee finds that this level does not sufficiently mitigate danger to, nor improve the safety and security of, DoD personnel and assets. The Committee recommends an additional \$141,900,000 for perimeter security force protection for fiscal year 2008. The recommendation includes security enhancements for rapid, electronic authentication for the physical and logic access and interoperability with other Agencies to protect DoD bases, schools, hospitals, base housing, churches and childcare centers from terrorist attacks. In addition, the Committee recommendation includes funds to meet the combatant commanders' anti-terrorism/force protection requirements that require immediate attention. The Committee recommendation, by appropriation, is detailed below:

PERIMETER SECURITY FORCE PROTECTION AND OTHER FACILITY SECURITY IMPROVEMENTS  
[Dollars in thousands]

	Request	Improved security	Committee recommendation
Army .....	\$32,700	+\$30,100	\$62,800
Navy .....	30,500	+29,300	59,800
Marine Corps .....	12,200	+12,400	24,600
Air Force .....	3,100	+3,100	6,200
Army Guard .....	30,700	+21,900	52,600
Army Reserve .....	4,700	+5,300	10,000
Navy Reserve .....	0,700	+1,300	2,000
DoD IG .....	*	*	100
Defense-Wide <sup>1</sup> .....	8,900	+37,500	46,400
Defense Health Program .....	2,700	+1,000	3,700
Total .....	126,200	141,900	268,100

\* less than \$100,000.

<sup>1</sup> Includes funding for perimeter security force protection, Combating Terrorism Readiness Initiative Fund and Homeland Security Presidential Directive-12.

SUPPORT TO MILITARY FAMILIES

The makeup of the military has changed dramatically since the advent of the all-volunteer force more than 25 years ago. Where the Nation's force once was largely comprised of single men, today nearly half of the men and women in uniform are fathers and mothers. Family assistance, reliable childcare and quality education for military dependents has become a military necessity and directly affects military retention. These programs are essential to the health and welfare of the Nation's soldiers and their families, and the communities in which they live. Accordingly, the Committee recommendation includes nearly \$2,916,000,000 for support for military families, an increase of \$558,413,000 above the budget

request. The Committee recommendation for these programs is displayed as follows:

MILITARY FAMILY SUPPORT ACTIVITIES  
[Dollars in thousands]

	Request	Expand service	Committee recommendation
Family Advocacy programs .....	\$232,587	+\$438,813	\$671,400
Army childcare centers .....	251,400	+46,000	297,400
Navy childcare centers .....	103,600	+24,000	127,600
Marine Corps childcare centers .....	21,900	+6,000	27,900
Air Force childcare centers .....	147,900	+5,600	153,500
Dependents education .....	1,600,800	+38,000	1,638,000
Total .....	2,358,187	+558,413	2,915,800

FAMILY ADVOCACY PROGRAMS

The Committee recommends a total of \$671,400,000 for family advocacy programs in fiscal year 2008. The Committee believes the additional funding provided will enhance the activities of family advocacy programs (FAP) and provide for children and families managing the difficult challenges of military service. The Committee is cognizant of and concerned about the growing need for family members to have access to professional counseling to help alleviate the mental stresses associated with deployments. FAP programs also provide comprehensive programs for prevention, identification and treatment of child and spouse abuse, and provide family assistance for severely-injured service members and their families.

Currently, there are more than 70,000 school-age children, 5 to 18 years of age, directly affected by the deployment of Guard or Reserve parents who serve in the Global War on Terror. The loss of the daily presence of a parent—and parents—in the home and the worry about the safety of a deployed parent is a difficult burden for children.

The Committee provides \$2,000,000 for Parents as Teachers Heroes at Home, a parent education and family support program for young military families. At a time when military families are increasingly impacted by repeat deployment, demands at home and the stress of being away, this program brings professional parenting support and child development information right to the homes of these young families. The Committee further urges the Department of allocate up to \$4,000,000 to the T.H.A.N.K.S. USA scholarship program from the additional funds provided for the family advocacy programs.

The Committee urges the family advocacy program to support such programs as Our Military Kids, an organization that provides grants to school-age children (K–12) of deployed and severely injured National Guard and Reserve personnel to cover their fees for tutoring, athletic, or fine arts programs, as well as the Military Child Education Coalition program, “Living in the Normal”. In addition, the Committee supports the expansion of ongoing activities that provide counseling, programs, products and services to help mitigate the disruption and stress in the military family when a service member is deployed, killed or seriously-wounded.

## CHILDCARE CENTERS

Over the past ten years, the Department has made dramatic improvements in the management and operation of child development programs for children aged 6 weeks to 12 years old. The efforts to improve childcare have been based on the recognition that those who make up the force are not only personnel, they are also parents. To perform well under the stresses of a demanding high operating tempo, service members should not be preoccupied with the basic well-being of their families. The stresses of multiple deployments and extended hours to support longer duty days result in the need for longer childcare center operating hours. The Committee, therefore, recommends a total of \$606,400,000 for fiscal year 2008, an increase of \$81,600,000 over the budget request, to expand childcare center operating hours and reduce the number of children on waiting lists for childcare services.

## DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION (DODEA)

The Committee believes that DoDEA schools are an important quality of life issue for military families. Accordingly, the Committee recommendation for DoDEA provides an increase in excess of \$90,000,000 from comparable fiscal year 2007 program levels. This significant increase shall support emerging requirements to replace aging textbooks and consumable workbooks; reading intervention programs for struggling readers; special contracts associated with increased student enrollment resulting from the residential community initiative at selected bases; teacher development; increased staffing to support increased enrollment in foreign languages; enhanced child care programs and child development centers, family centers and voluntary education centers on the Department's bases; and temporary classroom construction and outfitting costs to address the backlog of repair, as well as an increased need due to troop deployments and school closures.

## OPERATION AND MAINTENANCE REPROGRAMMINGS

Beginning in fiscal year 2008, the Committee imposes new accountability and reprogramming guidelines for programs, projects and activities within the Operation and Maintenance appropriations. The Committee believes that such revisions are necessary given the unique nature of activities funded within these appropriations, continuing concerns about force readiness, and recent budget execution within these accounts. Specifically, the Committee directs:

(1) with respect to service operation and maintenance accounts, that the Department shall submit prior approval reprogramming requests to the congressional defense committees for proposed transfers of funds in excess of \$15,000,000, to or from the levels specified for budget activities. In addition, the Department should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget subactivities:

*Army:*

Maneuver units  
Modular support brigades

- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Navy:*
  - Aircraft depot maintenance
  - Ship depot maintenance
- Marine Corps:*
  - Depot maintenance
- Air Force:*
  - Primary combat forces
  - Combat enhancement forces
  - Combat communications

(2) with respect to Operation and Maintenance, Defense-Wide (O&M,DW), that proposed transfers of funds to or from the levels specified for programs, projects or activities in excess of \$10,000,000 or 20 percent, whichever is less, shall be subject to prior approval reprogramming procedures. For purposes of the O&M,DW account, a program, project or activity shall mean any item for which a dollar amount is contained in an appropriations Act (including joint resolutions providing continuing appropriations), accompanying reports of the House and Senate Committees on Appropriations, or accompanying conference reports and joint explanatory statements of the committee of conference or specifically identified in the supplemental material justifying the budget request to the Committees on Appropriations of the Senate and the House of Representatives.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Department of Defense (DoD) to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than forty-five days past the close of each quarter for the fiscal year, and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations; the DoD distribution of unallocated congressional adjustments to the budget request; all adjustments made by DoD in establishing Base for Reprogramming (DD form 1414) report; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests. As discussed earlier in this report, the Committee directs the Department to cease the reallocation of funds through a re-baselining procedure.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2007 appropriation .....	\$24,208,355,000
Fiscal year 2008 budget request .....	28,924,973,000
Committee recommendation .....	26,404,495,000
Change from budget request .....	-2,520,478,000

The Committee recommends an appropriation of \$26,404,495,000 for Operation and Maintenance, Army. The recommendation is an increase of \$2,196,140,000 above the amount appropriated for fiscal year 2007 and \$2,520,478,000 less than the fiscal year 2008 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
100 OPERATION AND MAINTENANCE, ARMY			
150 BUDGET ACTIVITY 1: OPERATING FORCES			
200 LAND FORCES			
250 MANEUVER UNITS.....	887,030	771,301	-115,729
300 MODULAR SUPPORT BRIGADES.....	93,630	93,317	-313
350 ECHELONS ABOVE BRIGADES.....	693,513	417,099	-276,414
400 THEATER LEVEL ASSETS.....	771,074	587,584	-183,490
450 LAND FORCES OPERATIONS SUPPORT.....	1,242,988	1,104,304	-138,684
460 AVIATION ASSETS.....	848,171	850,171	+2,000
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT.....	2,051,266	1,909,049	-142,217
600 LAND FORCES SYSTEMS READINESS.....	555,405	480,077	-75,328
650 LAND FORCES DEPOT MAINTENANCE.....	804,892	552,464	-252,428
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT.....	6,802,278	6,878,321	+76,043
800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	2,031,173	3,052,710	+1,021,537
850 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	285,198	267,698	-17,500
900 UNIFIED COMMANDS.....	113,872	100,372	-13,500
950 ADDITIONAL ACTIVITIES.....	233,035	233,035	---
1050 TOTAL, BUDGET ACTIVITY 1.....	17,413,525	17,297,502	-116,023
-----			
1100 BUDGET ACTIVITY 2: MOBILIZATION			
1150 MOBILITY OPERATIONS			
1200 STRATEGIC MOBILITY.....	288,063	196,405	-91,658
1250 ARMY PREPOSITIONED STOCKS.....	156,318	66,876	-89,442
1300 INDUSTRIAL PREPAREDNESS.....	---	2,000	+2,000
1400 TOTAL, BUDGET ACTIVITY 2.....	444,381	265,281	-179,100

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
1450 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1500 ACCESSION TRAINING			
1550 OFFICER ACQUISITION.....	116,804	116,804	---
1600 RECRUIT TRAINING.....	47,608	46,850	-758
1650 ONE STATION UNIT TRAINING.....	50,796	50,314	-482
1700 SENIOR RESERVE OFFICERS' TRAINING CORPS.....	364,863	335,483	-29,380
1750 BASIC SKILL AND ADVANCED TRAINING			
1800 SPECIALIZED SKILL TRAINING.....			
1850 FLIGHT TRAINING.....	574,212	539,028	-35,184
1850 FLIGHT TRAINING.....	695,377	609,325	-86,052
1900 PROFESSIONAL DEVELOPMENT EDUCATION.....	113,769	99,794	-13,975
1950 TRAINING SUPPORT.....	706,416	621,266	-85,150
2000 RECRUITING AND OTHER TRAINING AND EDUCATION			
2050 RECRUITING AND ADVERTISING.....			
2100 EXAMINING.....	603,498	568,807	-34,691
2100 EXAMINING.....	152,793	138,799	-13,994
2150 OFF-DUTY AND VOLUNTARY EDUCATION.....	238,457	209,128	-29,329
2200 CIVILIAN EDUCATION AND TRAINING.....	199,956	173,032	-26,924
2250 JUNIOR RESERVE OFFICERS' TRAINING CORPS.....	147,203	131,442	-15,761
2300 TOTAL, BUDGET ACTIVITY 3.....	4,011,752	3,640,072	-371,680
-----			
2350 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2400 SECURITY PROGRAMS			
2450 SECURITY PROGRAMS.....	757,874	760,344	+2,470
2500 LOGISTICS OPERATIONS			
2550 SERVICEWIDE TRANSPORTATION.....			
2600 CENTRAL SUPPLY ACTIVITIES.....	686,899	520,685	-166,214
2600 CENTRAL SUPPLY ACTIVITIES.....	642,906	452,470	-190,436
2650 LOGISTICS SUPPORT ACTIVITIES.....	506,679	520,709	+14,030
2700 AMMUNITION MANAGEMENT.....	476,807	334,719	-142,088

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
2750 SERVICEWIDE SUPPORT			
2800 ADMINISTRATION.....	775,819	619,571	-156,248
2850 SERVICEWIDE COMMUNICATIONS.....	1,192,413	1,107,074	-85,339
2900 MANPOWER MANAGEMENT.....	269,420	263,065	-6,355
2950 OTHER PERSONNEL SUPPORT.....	217,872	205,704	-12,168
3000 OTHER SERVICE SUPPORT.....	841,825	774,144	-67,681
3050 ARMY CLAIMS.....	233,786	222,776	-11,010
3100 REAL ESTATE MANAGEMENT.....	48,170	45,800	-2,370
3150 SUPPORT OF OTHER NATIONS			
3200 SUPPORT OF NATO OPERATIONS.....	362,159	356,134	-6,025
3250 MISC. SUPPORT OF OTHER NATIONS.....	42,686	42,095	-591
3300 TOTAL, BUDGET ACTIVITY 4.....	7,055,315	6,225,290	-830,025
3710 OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS.....	---	-241,900	-241,900
3720 TRANSFER OF EXCESS WORKING CAPITAL FUND CASH.....	---	-420,000	-420,000
3730 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-374,250	-374,250
3740 TRANSFER TO CORPS OF ENGINEERS.....	---	12,500	+12,500
4200 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	28,924,973	26,404,495	-2,520,478

The adjustments to the budget activities for Operation and Maintenance, Army, are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Committee Recommended	Change from Request
<b>111 MANEUVER UNITS</b>	<b>887,030</b>	<b>771,301</b>	<b>-115,729</b>
Unjustified program growth		-115,729	
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>93,630</b>	<b>93,317</b>	<b>-313</b>
Unjustified program growth		-6,313	
Modular Command Post Tent		4,000	
Air-Supported Temper Tent		2,000	
<b>113 ECHELONS ABOVE BRIGADES</b>	<b>693,513</b>	<b>417,099</b>	<b>-276,414</b>
Scanning Technology for Accelerating Reset		2,000	
Unjustified program growth		-78,414	
Smooth growth in supply purchases		-200,000	
<b>114 THEATER LEVEL ASSETS</b>	<b>771,074</b>	<b>587,584</b>	<b>-183,490</b>
Unjustified program growth		-183,490	
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,242,988</b>	<b>1,104,304</b>	<b>-138,684</b>
Unjustified program growth		-130,284	
Transfer of JNTC to CE2T2		-11,700	
A Second Civil Support Team for Weapons of Mass Destruction in Florida		300	
Water Purification & Distribution Operating Systems		3,000	
<b>116 AVIATION ASSETS</b>	<b>848,171</b>	<b>850,171</b>	<b>2,000</b>
UH-60 Leak Proof Transmission Drip Pans		2,000	
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>2,051,266</b>	<b>1,909,049</b>	<b>-142,217</b>
Unjustified program growth		-106,368	
Transfer of JCS exercise program to CE2T2		-49,949	
Fort Hood Training Lands Restoration and Maintenance		3,000	
Extended Cold Weather Clothing System – Gen III		3,500	
Fleece Insulating Liners for ECWCS GEN III		3,000	
Operational/Technical Training Validation Testbed for Maneuver Units at Fort Bliss		2,600	
Recapturing the Army's Training Ranges		1,000	
Extended Cold Weather Clothing System Hand Protection System		1,000	
<b>122 LAND FORCES SYSTEMS READINESS</b>	<b>555,405</b>	<b>480,077</b>	<b>-75,328</b>
Unjustified program growth		-45,328	
GSORTs operating costs		-30,000	
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>804,892</b>	<b>552,464</b>	<b>-252,428</b>
Unjustified program growth		-259,028	
GUARDRAIL		6,600	
<b>131 BASE OPERATIONS SUPPORT</b>	<b>6,802,278</b>	<b>6,878,321</b>	<b>76,043</b>
Childcare center operations		46,000	
Perimeter security force protection		28,043	
Roofing Restoration Program at Fort Stewart, GA		2,000	

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Committee Recommended	Change from Request
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>2,031,173</b>	<b>3,052,710</b>	<b>1,021,537</b>
Perimeter security force protection		2,037	
Fort Stewart Live Fire Ranges Modernization & Improvements		1,500	
Accelerate modernization of critical operational and support facilities		1,018,000	
<b>133 MANAGEMENT &amp; OPERATIONAL HEADQUARTERS</b>	<b>285,198</b>	<b>267,698</b>	<b>-17,500</b>
HQ staff growth		-17,500	
<b>134 UNIFIED COMMANDS</b>	<b>113,872</b>	<b>100,372</b>	<b>-13,500</b>
HQ staff growth		-13,500	
<b>211 STRATEGIC MOBILITY</b>	<b>288,063</b>	<b>196,405</b>	<b>-91,658</b>
Down-load of prepositioned sets		-93,158	
Quadcons and Tricons for strategic mobility		1,500	
<b>212 ARMY PROPOSITIONED STOCKS</b>	<b>156,318</b>	<b>66,876</b>	<b>-89,442</b>
Down-load of prepositioned sets		-89,442	
<b>213 INDUSTRIAL PREPAREDNESS</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
NanoSensor StageGate Accelerator		2,000	
<b>312 RECRUIT TRAINING</b>	<b>47,608</b>	<b>46,850</b>	<b>-758</b>
Unjustified program growth		-758	
<b>313 ONE STATION UNIT TRAINING</b>	<b>50,796</b>	<b>50,314</b>	<b>-482</b>
Unjustified program growth		-482	
<b>314 SENIOR RESERVE OFFICERS' TRAINING CORPS</b>	<b>364,863</b>	<b>335,483</b>	<b>-29,380</b>
Unjustified program growth		-29,380	
<b>BASIC SKILL AND ADVANCED TRAINING</b>			
<b>321 SPECIALIZED SKILL TRAINING</b>	<b>574,212</b>	<b>539,028</b>	<b>-35,184</b>
Unjustified program growth		-38,184	
Critical Language Instruction for Military Personnel, Education, Training & Distance Learning		3,000	
<b>322 FLIGHT TRAINING</b>	<b>695,377</b>	<b>609,325</b>	<b>-86,052</b>
Unjustified program growth		-86,052	
<b>323 PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>113,769</b>	<b>99,794</b>	<b>-13,975</b>
Unjustified program growth		-13,975	
<b>324 TRAINING SUPPORT</b>	<b>706,416</b>	<b>621,266</b>	<b>-85,150</b>
Unjustified program growth		-86,150	
Air and Missile Defense Instrumentation System		1,000	
<b>331 RECRUITING AND ADVERTISING</b>	<b>603,498</b>	<b>568,807</b>	<b>-34,691</b>
Unjustified program growth		-34,691	

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Committee Recommended	Change from Request
<b>332 EXAMINING</b>	<b>152,793</b>	<b>138,799</b>	<b>-13,994</b>
Unjustified program growth		-13,994	
<b>333 OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>238,457</b>	<b>209,128</b>	<b>-29,329</b>
Unjustified program growth		-29,329	
<b>334 CIVILIAN EDUCATION AND TRAINING</b>	<b>199,956</b>	<b>173,032</b>	<b>-26,924</b>
Unjustified program growth		-26,924	
<b>335 JUNIOR RESERVE OFFICERS' TRAINING CORPS</b>	<b>147,203</b>	<b>131,442</b>	<b>-15,761</b>
Unjustified program growth		-15,761	
<b>411 SECURITY PROGRAMS</b>	<b>757,874</b>	<b>760,344</b>	<b>2,470</b>
<b>421 SERVICEWIDE TRANSPORTATION</b>	<b>686,899</b>	<b>520,685</b>	<b>-166,214</b>
Unjustified program growth		-58,464	
Unwarranted equipment moves		-110,000	
Transformation of ISO containers to 'Smart Containers'		2,250	
<b>422 CENTRAL SUPPLY ACTIVITIES</b>	<b>642,906</b>	<b>452,470</b>	<b>-190,436</b>
Unjustified program growth		-28,936	
Permit growth of sustainment systems technical support of 10 percent		-165,000	
US Army Battery Management Program Utilizing Pulse Technology		3,500	
<b>423 LOGISTICS SUPPORT ACTIVITIES</b>	<b>506,679</b>	<b>520,709</b>	<b>14,030</b>
Unjustified program growth		-970	
Nanotechnology Corrosion Support		1,000	
Autonomics Logistics Demonstration		2,000	
Mobile Battery Shops (MBS)		1,000	
Army Strategic Logistics Initiatives - Asset Visibility		2,000	
Common Logistics Operating Environment		4,000	
Sense and Respond Logistics Capability		3,500	
Low Profile Phased Array Antenna		1,500	
<b>424 AMMUNITION MANAGEMENT</b>	<b>476,807</b>	<b>334,719</b>	<b>-142,088</b>
Unjustified program growth		-32,088	
program growth in excess of requirement		-110,000	
<b>431 ADMINISTRATION</b>	<b>775,819</b>	<b>619,571</b>	<b>-156,248</b>
Unjustified program growth		-48,413	
Pentagon infrastructure costs		-107,835	
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>1,192,413</b>	<b>1,107,074</b>	<b>-85,339</b>
General Fund Enterprise Business System (GFEBs) realignment		-29,822	
Unjustified program growth		-55,517	
<b>433 MANPOWER MANAGEMENT</b>	<b>269,420</b>	<b>263,065</b>	<b>-6,355</b>

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
Unjustified program growth		-6,355	
<b>434 OTHER PERSONNEL SUPPORT</b>	<b>217,872</b>	<b>205,704</b>	<b>-12,168</b>
Unjustified program growth		-12,168	
<b>435 OTHER SERVICE SUPPORT</b>	<b>841,825</b>	<b>774,144</b>	<b>-67,681</b>
Unjustified program growth		-69,081	
Memorial Day concert		1,400	
<b>436 ARMY CLAIMS</b>	<b>233,786</b>	<b>222,776</b>	<b>-11,010</b>
Unjustified program growth		-11,010	
<b>437 REAL ESTATE MANAGEMENT</b>	<b>48,170</b>	<b>45,800</b>	<b>-2,370</b>
Unjustified program growth		-2,370	
<b>441 SUPPORT OF NATO OPERATIONS</b>	<b>362,159</b>	<b>356,134</b>	<b>-6,025</b>
Unjustified program growth		-6,025	
<b>442 MISC. SUPPORT OF OTHER NATIONS</b>	<b>42,686</b>	<b>42,095</b>	<b>-591</b>
Unjustified program growth		-591	
Transfer to Army Corps of Engineers		12,500	12,500
Overstatement of civilian personnel requirements		-241,900	-241,900
Transfer of excess working capital fund cash		-420,000	-420,000
5% efficiencies in contracted services		-374,250	-374,250

## UNJUSTIFIED PROGRAM GROWTH

The Army's re-baselining of funds in fiscal year 2007 resulted in unjustified program growth in its fiscal year 2008 budget request of \$1,647,400,000. The Army's fiscal year 2007 budget request for base operating support (BOS) was understated and did not reflect anticipated costs based on historical budget execution levels. In order to finance BOS costs in fiscal year 2007, the Army reduced other O&M programs in 26 subactivity groups and redirected funds to the BOS program via the "re-baselining." The fiscal year 2008 budget request reflects funding for BOS based on historical execution levels. The budget request also increases funding to the 26 subactivity groups used to finance BOS in fiscal year 2007, but does not justify or explain the increase from the level executed in fiscal year 2007. Instead the Congressional justification material merely notes "restoral of funds." The Army's budget request is adjusted in those subactivity groups for which there are not sufficient explanations for funding increases above the fiscal year 2007 levels.

## STATUS OF RESOURCE AND TRAINING SYSTEM

The Committee supports the implementation of the Defense Readiness Reporting System (DRRS) as the single, capability-based readiness reporting system for the Department. The DRRS will be fully operational by October of 2007. The Committee is concerned that continued use of the Global Status of Resource and Training System (GSORTS) for unit readiness reporting is misleading, inaccurate, and inapplicable. Multiple, redundant readiness systems are both wasteful and undermine the Department's ability to ensure timely and accurate information. Furthermore, the Committee believes it is duplicative to expend funds on other readiness reporting systems that do not meet the requirements of a capability-based system in light of the many demands on the resources of the Department.

## FACT OF LIFE ADJUSTMENTS

Subsequent to the submission of the fiscal year 2008 budget request, two Army Prepositioned Sets were provided to support the increased troop levels in Iraq. The Army will not incur cost to maintain these sets in 2008. The Committee urges replenishing the sets as soon as is practicable.

## CIVILIAN PERSONNEL STRENGTH

The Army's civilian personnel strength as of April 2007 and projected through the end of 2008 indicates that the Army's budget for civilian personnel is overstated by \$241,900,000. The Committee has adjusted funding accordingly.

## COMMON LOGISTICS OPERATING ENVIRONMENT

The Committee provides \$4,000,000 to implement the Common Logistics Operating Environment (CLOE) enablers on a Brigade. This funding will provide capability for "connecting" Army platforms and soldiers to the enterprise and provide the visibility within the Brigade, thereby providing much needed situational aware-

ness to the Commander and near real-time status reporting to the logistician.

#### SCANNING TECHNOLOGY TO ACCELERATE RESET

The Committee is aware that high OPTEMPO is wearing out vehicles and aircraft more quickly than expected, and the Army's organic depots are experiencing a backlog of systems awaiting reset. The Chief of Staff of the Army has testified that he is very concerned about the Army's degraded non-deployed unit readiness. One factor slowing reset efforts is the frequency of undocumented modifications resulting in slight differences between vehicles that can add days or weeks to reset. A program to use laser scanning to determine the exact composition of each vehicle could potentially reduce reset time 10 to 14 days which will support a 12-month reset turnaround for each system. The Committee, therefore, has added \$2,000,000 for scanning technology to accelerate reset.

While today's military logistics capability is unsurpassed, it still falls short on delivering the logistics effect of ensuring the Joint Force Commander's freedom of action. Great strides have been made in developing, demonstrating, and fielding effects-based planning and operations capability. Likewise, significant progress has been made in the logistics domain in developing condition-based maintenance (CBM+) concepts and technologies that will lead to a support system capable of delivering the desired effect. The Committee recognizes the need to demonstrate a capability integrating logistics intelligence and operations, and supports \$4,000,000 in the Army's Operations and Maintenance account to develop the common capabilities needed for the conversion of sensor-based status information with decision support tools necessary to convert status information to demand messages.

#### WESTERN HEMISPHERE INSTITUTE FOR SECURITY COOPERATION

The Committee supports the mandate of the Western Hemisphere Institute for Security Cooperation (the Institute) to be a transparent and democratic institution. To promote such transparency and democratic values, the Committee directs the Institute to release to the public the names of all students and instructors at the Institute for fiscal years 2005 and 2006. The list shall include all names, including but not limited to the first, middle, and maternal and paternal surnames, rank, country of origin, courses taken or taught, and years of attendance. In all future fiscal years, this same information shall be made available and provided to the public no later than 60 days after the end of each fiscal year.

#### WORKING CAPITAL FUND CASH TRANSFER

The Army Working Capital Fund (AWCF) is a revolving fund that relies on sales revenue to finance its operations. It is intended to generate adequate revenue to cover the full costs of its operations, and to finance the fund's continuing operations without fiscal year limitation. The AWCF is intended to operate on a break-even basis over time. Based on an analysis of cash balance as of May 2007, the AWCF has a cash balance of \$420,000,000 in excess

of 10 days of operation. The Committee, therefore, directs a transfer of \$420,000,000 to the Operation and Maintenance account.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2007 appropriation .....	\$30,954,034,000
Fiscal year 2007 budget request .....	33,334,690,000
Committee recommendation .....	32,851,468,000
Change from budget request .....	-483,222,000

The Committee recommends an appropriation of \$32,851,468,000 for Operation and Maintenance, Navy. The recommendation is an increase of \$1,897,434,000 above the amount appropriated for fiscal year 2007 and \$483,222,000 less than the fiscal year 2008 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
4350 OPERATION AND MAINTENANCE, NAVY			
4400 BUDGET ACTIVITY 1: OPERATING FORCES			
4450 AIR OPERATIONS			
4500 MISSION AND OTHER FLIGHT OPERATIONS.....	3,607,384	3,407,384	-200,000
4550 FLEET AIR TRAINING.....	937,648	937,648	---
4600 INTERMEDIATE MAINTENANCE.....	50,805	50,805	---
4650 AIR OPERATIONS AND SAFETY SUPPORT.....	127,578	127,578	---
4700 AIR SYSTEMS SUPPORT.....	479,941	479,941	---
4750 AIRCRAFT DEPOT MAINTENANCE.....	1,017,876	1,017,876	---
4800 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	152,464	152,464	---
4850 SHIP OPERATIONS			
4900 MISSION AND OTHER SHIP OPERATIONS.....	3,463,690	3,463,690	---
4950 SHIP OPERATIONAL SUPPORT AND TRAINING.....	671,029	641,358	-29,671
5000 SHIP DEPOT MAINTENANCE.....	4,416,438	4,416,438	---
5050 SHIP DEPOT OPERATIONS SUPPORT.....	1,081,734	1,081,734	---
5100 COMBAT COMMUNICATIONS/SUPPORT			
5150 COMBAT COMMUNICATIONS.....	564,929	564,929	---
5200 ELECTRONIC WARFARE.....	74,888	74,888	---
5250 SPACE SYSTEMS & SURVEILLANCE.....	159,521	159,521	---
5300 WARFARE TACTICS.....	390,335	381,935	-8,400
5350 OPERATIONAL METEOROLOGY & OCEANOGRAPHY.....	260,736	260,736	---
5400 COMBAT SUPPORT FORCES.....	1,105,254	1,100,537	-4,717
5450 EQUIPMENT MAINTENANCE.....	176,743	176,743	---
5500 DEPOT OPERATIONS SUPPORT.....	3,925	3,925	---
5550 WEAPONS SUPPORT			
5600 CRUISE MISSILE.....	138,447	138,447	---
5650 FLEET BALLISTIC MISSILE.....	974,235	974,235	---
5700 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	99,435	99,435	---
5750 WEAPONS MAINTENANCE.....	486,603	486,603	---
5800 OTHER WEAPON SYSTEMS SUPPORT.....	315,141	315,141	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
5850 BASE SUPPORT			
5900 ENTERPRISE INFORMATION TECHNOLOGY.....	610,899	610,899	---
5950 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,246,489	1,259,958	+13,469
6000 BASE OPERATING SUPPORT.....	3,826,778	3,875,637	+48,859
6050 TOTAL, BUDGET ACTIVITY 1.....	26,440,945	26,260,485	-180,460
6100 BUDGET ACTIVITY 2: MOBILIZATION			
6150 READY RESERVE AND PREPOSITIONING FORCES			
6200 SHIP PREPOSITIONING AND SURGE.....	541,656	541,656	---
6250 ACTIVATIONS/INACTIVATIONS			
6300 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	7,166	5,648	-1,518
6350 SHIP ACTIVATIONS/INACTIVATIONS.....	192,440	192,440	---
6400 MOBILIZATION PREPAREDNESS			
6450 FLEET HOSPITAL PROGRAM.....	29,880	29,880	---
6500 INDUSTRIAL READINESS.....	2,043	2,043	---
6550 COAST GUARD SUPPORT.....	21,538	21,538	---
6600 TOTAL, BUDGET ACTIVITY 2.....	794,723	793,205	-1,518
6650 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6700 ACCESSION TRAINING			
6750 OFFICER ACQUISITION.....	135,602	135,602	---
6800 RECRUIT TRAINING.....	11,308	11,308	---
6850 RESERVE OFFICERS TRAINING CORPS.....	112,185	112,185	---
6900 BASIC SKILLS AND ADVANCED TRAINING			
6950 SPECIALIZED SKILL TRAINING.....	486,138	487,638	+1,500
7000 FLIGHT TRAINING.....	475,655	475,655	---
7050 PROFESSIONAL DEVELOPMENT EDUCATION.....	161,017	178,017	+17,000
7100 TRAINING SUPPORT.....	161,647	162,647	+1,000
7150 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7200 RECRUITING AND ADVERTISING.....	264,309	264,609	+300
7250 OFF-DUTY AND VOLUNTARY EDUCATION.....	144,828	146,328	+1,500
7300 CIVILIAN EDUCATION AND TRAINING.....	74,991	74,991	---
7350 JUNIOR ROTC.....	47,515	47,515	---
7400 TOTAL, BUDGET ACTIVITY 3.....	2,075,195	2,096,495	+21,300

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
7450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7500 SERVICEWIDE SUPPORT			
7550 ADMINISTRATION.....	759,691	726,020	-33,671
7600 EXTERNAL RELATIONS.....	5,448	5,448	---
7650 CIVILIAN MANPOWER & PERSONNEL MGT.....	104,347	104,347	---
7700 MILITARY MANPOWER & PERSONNEL MGT.....	151,915	151,915	---
7750 OTHER PERSONNEL SUPPORT.....	275,033	276,033	+1,000
7800 SERVICEWIDE COMMUNICATIONS.....	578,999	578,999	---
7850 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
7900 SERVICEWIDE TRANSPORTATION.....	237,202	240,202	+3,000
7950 PLANNING, ENGINEERING & DESIGN.....	243,861	245,861	+2,000
8000 ACQUISITION AND PROGRAM MANAGEMENT.....	559,214	559,214	---
8050 HULL, MECHANICAL & ELECTRICAL SUPPORT.....	58,963	58,963	---
8100 COMBAT/WEAPONS SYSTEMS.....	17,205	17,205	---
8150 SPACE & ELECTRONIC WARFARE SYSTEMS.....	77,793	77,793	---
8200 SECURITY PROGRAMS			
8250 NAVAL INVESTIGATIVE SERVICE.....	421,887	421,887	---
8300 SUPPORT OF OTHER NATIONS			
8350 INTERNATIONAL HDQTRS & AGENCIES.....	11,290	11,290	---
8400 OTHER PROGRAMS			
8450 OTHER PROGRAMS.....	520,979	522,956	+1,977
8500 TOTAL, BUDGET ACTIVITY 4.....	4,023,827	3,998,133	-25,694
8760 OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS.....	---	-82,000	-82,000
8770 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-214,850	-214,850
	=====	=====	=====
9100 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	33,334,690	32,851,468	-483,222

The adjustments to the budget activities for Operation and Maintenance, Navy, are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1		Budget Request	Committee Recommended	Change from Request
1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b>	3,607,384	3,407,384	-200,000
	Unexecutable training hours due to deployments		-200,000	
1B2B	<b>SHIP OPERATIONAL SUPPORT AND TRAINING</b>	671,029	641,358	-29,671
	Unexecutable training days due to deployments		-29,671	
1C4C	<b>WARFARE TACTICS</b>	390,335	381,935	-8,400
	Transfer of JNTC to CE2T2		-8,400	
1C8C	<b>COMBAT SUPPORT FORCES</b>	1,105,254	1,100,537	-4,717
	Transfer of JCS exercise program to CE2T2		-4,717	
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>			
B5M1	<b>MODERNIZATION</b>	1,246,489	1,259,958	13,469
	Modernization/Restoration of Naval Air Station Key West Facilities and Infrastructure		3,000	
	Perimeter security force protection		10,469	
B5S1	<b>BASE OPERATING SUPPORT</b>	3,826,778	3,875,637	48,859
	Perimeter security force protection		18,859	
	Childcare center operations		24,000	
	Pierside Wireless Connection System		2,000	
	Navy Shore Infrastructure Transformation (NSIT)		4,000	
2B1G	<b>AIRCRAFT ACTIVATIONS/INACTIVATIONS</b>	7,166	5,648	-1,518
	Unjustified growth		-1,518	
3B1K	<b>SPECIALIZED SKILL TRAINING</b>	486,138	487,638	1,500
	Joint Electronic Warfare Training		1,500	
3B3K	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	161,017	178,017	17,000
	Center for Defense Technology and Education for the Military Services		5,000	
	Naval Postgraduate School Laboratory modernization		10,000	
	Aircraft Rescue Firefighting (ARFF) Training		2,000	
3B4K	<b>TRAINING SUPPORT</b>	161,647	162,647	1,000
	Military Physicians Combat Medical Training		1,000	
3C1L	<b>RECRUITING AND ADVERTISING</b>	264,309	264,609	300
	Naval Sea Cadet Corps		300	
3C3I	<b>OFF-DUTY AND VOLUNTARY EDUCATION</b>	144,828	146,328	1,500
	Continuing Education through Distance Learning - St. Leo University		1,500	
4A1M	<b>ADMINISTRATION</b>	759,691	726,020	-33,671
	DFAS support		-33,671	
4A5M	<b>OTHER PERSONNEL SUPPORT</b>	275,033	276,033	1,000
	Puget Sound Navy Museum		1,000	
4B1N	<b>SERVICEWIDE TRANSPORTATION</b>	237,202	240,202	3,000

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Committee Recommended	Change from Request
Radio Frequency Identification (RFID) SMART container passive tags dynamically updating active tag		3,000	
<b>4B2N PLANNING, ENGINEERING &amp; DESIGN</b>	<b>243,861</b>	<b>245,861</b>	<b>2,000</b>
Local Situational Awareness Systems, NAS Lemoore		2,000	
<b>OTHER PROGRAMS</b>	<b>520,979</b>	<b>522,956</b>	<b>1,977</b>
Overstatement of civilian personnel requirements		-82,000	-82,000
5% efficiency in contracted services		-214,850	-214,850

NAVY SHORE INFRASTRUCTURE TRANSFORMATION

The Committee recommends \$4,000,000 to accelerate the Navy Shore Infrastructure Transformation (NSIT) program. The NSIT program enables the Navy to identify opportunities to operate shore installations more effectively and efficiently to support fleet readiness and surge capability. This funding will allow promising ideas for improved operations to be tested and refined in pilot demonstration projects in the Navy Region Northwest prior to implementing them throughout the Navy.

NPS LABORATORY MODERNIZATION

Modern engineering laboratories are essential to ensure that the Naval Postgraduate School's (NPS) students can analyze future warfighting technologies, and gain the education needed to apply those technologies to meet emerging U.S. defense requirements. Yet, NPS laboratories are outdated. To address this issue, the Committee provides an additional \$10,000,000 under this heading to modernize NPS's laboratories and related science and engineering library holdings.

CIVILIAN PERSONNEL STRENGTH

The Navy's civilian personnel strength as of April 2007 and projected through the end of 2008 indicates that the Navy's budget for civilian personnel is overstated by \$82,000,000.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2006 appropriation .....	\$3,811,437,000
Fiscal year 2007 budget request .....	4,961,393,000
Committee recommendation .....	4,471,858,000
Change from budget request .....	- 489,535,000

The Committee recommends an appropriation of \$4,471,858,000 for Operation and Maintenance, Marine Corps. The recommendation is an increase of \$660,421,000 above the amount appropriated for fiscal year 2007 and \$489,535,000 less than the fiscal year 2008 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
9250 OPERATION AND MAINTENANCE, MARINE CORPS			
9300 BUDGET ACTIVITY 1: OPERATING FORCES			
9350 EXPEDITIONARY FORCES			
9400 OPERATIONAL FORCES.....	867,734	686,021	-181,713
9450 FIELD LOGISTICS.....	502,437	441,725	-60,712
9500 DEPOT MAINTENANCE.....	71,240	88,298	+17,058
9550 USMC PREPOSITIONING			
9600 MARITIME PREPOSITIONING.....	73,870	73,870	---
9650 NORWAY PREPOSITIONING.....	5,681	5,681	---
9700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	517,701	451,672	-66,029
9750 BASE OPERATING SUPPORT.....	1,742,906	1,673,287	-69,619
9800 TOTAL, BUDGET ACTIVITY 1.....	3,781,569	3,420,554	-361,015
9850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
9900 ACCESSION TRAINING			
9950 RECRUIT TRAINING.....	13,242	18,974	+5,732
10000 OFFICER ACQUISITION.....	520	399	-121
10050 BASIC SKILLS AND ADVANCED TRAINING			
10100 SPECIALIZED SKILLS TRAINING.....	54,185	78,026	+23,841
10150 FLIGHT TRAINING.....	318	318	---
10200 PROFESSIONAL DEVELOPMENT EDUCATION.....	16,751	18,805	+2,054
10250 TRAINING SUPPORT.....	284,071	226,646	-57,425

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
10300 RECRUITING AND OTHER TRAINING EDUCATION			
10350 RECRUITING AND ADVERTISING.....	141,378	135,090	-6,288
10400 OFF-DUTY AND VOLUNTARY EDUCATION.....	57,523	57,989	+466
10450 JUNIOR ROTC.....	17,080	17,080	---
10500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	56,590	56,590	---
10550 BASE OPERATING SUPPORT.....	146,254	146,254	---
10600 TOTAL, BUDGET ACTIVITY 3.....	787,912	756,171	-31,741
10650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
10700 SERVICEWIDE SUPPORT			
10750 SPECIAL SUPPORT.....	257,131	257,131	---
10800 SERVICEWIDE TRANSPORTATION.....	81,548	13,658	-67,890
10850 ADMINISTRATION.....	36,078	42,868	+6,790
10900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	3,039	3,039	---
10950 BASE OPERATING SUPPORT.....	14,116	17,237	+3,121
11000 TOTAL, BUDGET ACTIVITY 4.....	391,912	333,933	-57,979
11110 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-38,800	-38,800
11400 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	4,961,393	4,471,858	-489,535

The adjustments to the budget activities for Operation and Maintenance, Marine Corps, are shown below:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>10 OPERATIONAL FORCES</b>	<b>867,734</b>	<b>686,021</b>	<b>-181,713</b>
Resource realignment		-124,935	
Intermediate and organizational maintenance		50,000	
Duplicative request		-116,288	
Transfer of JNTC to CE2T2		-4,400	
Perimeter security force protection		410	
Mountain Cold Weather Clothing and Equipment Program - Marine Corps Base Layers		1,500	
Acclimate Flame Resistant High Performance Base Layers		2,000	
Multi-Voltage EMI Hardened Fluorescent Stringable Tent Lighting System		2,000	
Combat Casualty Care Equipment Upgrade Program		2,000	
Marine Corps Merino Wool Cushion Boot Sock		1,000	
Self-Inflating MARPAD Sleep Pad		1,000	
Cold Weather Layering System		3,000	
Advanced Fire Resistant Protective Shirt Program		1,000	
<b>20 FIELD LOGISTICS</b>	<b>502,437</b>	<b>441,725</b>	<b>-60,712</b>
Resource realignment		20,866	
Duplicative request		-75,578	
Aligns O&M growth with force structure		-9,000	
ULCANS -- Ultra Lightweight Camouflage Net Systems		3,000	
<b>30 DEPOT MAINTENANCE</b>	<b>71,240</b>	<b>88,298</b>	<b>17,058</b>
Program stabilization		17,058	
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>517,701</b>	<b>451,672</b>	<b>-66,029</b>
Resource realignment		16,155	
Barracks initiative		10,000	
Duplicative request		-88,184	
Aligns O&M growth with force structure growth		-4,000	
<b>80 BASE OPERATING SUPPORT</b>	<b>1,742,906</b>	<b>1,673,287</b>	<b>-69,619</b>
Resource realignment		8,051	
Aligns O&M growth with force structure		-100,000	
Childcare development center operations		6,000	
Perimeter security force protection		11,330	
MAGTFTC Range Transformation Initiative		5,000	
<b>90 RECRUIT TRAINING</b>	<b>13,242</b>	<b>18,974</b>	<b>5,732</b>
Resource realignment		5,732	
<b>100 OFFICER ACQUISITION</b>	<b>520</b>	<b>399</b>	<b>-121</b>
Resource realignment		-121	
<b>110 SPECIALIZED SKILLS TRAINING</b>	<b>54,185</b>	<b>78,026</b>	<b>23,841</b>
Resource realignment		23,841	
<b>130 PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>16,751</b>	<b>18,805</b>	<b>2,054</b>
Resource realignment		2,054	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>140 TRAINING SUPPORT</b>	<b>284,071</b>	<b>226,646</b>	<b>-57,425</b>
Resource realignment		15,279	
Duplicative request		-72,704	
<b>150 RECRUITING AND ADVERTISING</b>	<b>141,378</b>	<b>135,090</b>	<b>-6,288</b>
Resource realignment		93,712	
Aligns O&M growth with force structure		-100,000	
<b>160 OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>57,523</b>	<b>57,989</b>	<b>466</b>
Resource realignment		466	
<b>210 SERVICEWIDE TRANSPORTATION</b>	<b>81,548</b>	<b>13,658</b>	<b>-67,890</b>
resource realignment		-67,890	
<b>220 ADMINISTRATION</b>	<b>36,078</b>	<b>42,868</b>	<b>6,790</b>
Resource realignment		6,790	
<b>240 BASE OPERATING SUPPORT</b>	<b>14,116</b>	<b>17,237</b>	<b>3,121</b>
Environmental Cleanup of Pier Dump Site, Bellows Air Force Base, Kaneohe Mari		2,500	
Perimeter security force protection		621	
5% efficiency in contracted services		-38,800	-38,800

RESOURCE REALIGNMENT

The Marine Corps budget request includes \$754,335,000 to support increases in force structure. Based on further analysis subsequent to the budget submission, the Marine Corps recommended a realignment of these funds for executability. The Committee recommendations reflect that realignment.

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2006 appropriation .....	\$30,458,947,000
Fiscal year 2007 budget request .....	33,655,633,000
Committee recommendation .....	31,613,981,000
Change from budget request .....	-2,041,652,000

The Committee recommends an appropriation of \$31,613,981,000 for Operation and Maintenance, Air Force. The recommendation is an increase of \$1,155,034,000 above the amount appropriated for fiscal year 2007 and \$2,041,652,000 less than the fiscal year 2008 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
11500 OPERATION AND MAINTENANCE, AIR FORCE			
11550 BUDGET ACTIVITY 1: OPERATING FORCES			
11600 AIR OPERATIONS			
11650 PRIMARY COMBAT FORCES.....	4,260,831	3,863,831	-397,000
11700 PRIMARY COMBAT WEAPONS.....	279,759	279,759	---
11750 COMBAT ENHANCEMENT FORCES.....	673,384	673,384	---
11800 AIR OPERATIONS TRAINING.....	1,502,472	1,484,272	-18,200
11850 COMBAT COMMUNICATIONS.....	1,839,006	1,839,006	---
11900 DEPOT MAINTENANCE.....	2,277,479	2,277,479	---
11950 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,041,719	984,841	-56,878
12000 BASE OPERATING SUPPORT.....	2,202,105	2,210,806	+8,701
12050 COMBAT RELATED OPERATIONS			
12100 GLOBAL C3I AND EARLY WARNING.....	1,318,235	1,318,235	---
12150 NAVIGATION/WEATHER SUPPORT.....	258,712	258,712	---
12200 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	776,893	786,893	+10,000
12250 JCS EXERCISES.....	27,261	---	-27,261
12300 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	327,494	331,494	+4,000
12350 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	485,784	485,784	---
12400 SPACE OPERATIONS			
12450 LAUNCH FACILITIES.....	321,465	321,465	---
12500 LAUNCH VEHICLES.....	51,072	51,072	---
12550 SPACE CONTROL SYSTEMS.....	233,190	233,190	---
12600 SATELLITE SYSTEMS.....	87,993	87,993	---
12650 OTHER SPACE OPERATIONS.....	329,184	329,184	---
12700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	184,632	177,062	-7,570
12750 BASE SUPPORT.....	645,518	645,518	---
12800 TOTAL, BUDGET ACTIVITY 1.....	19,124,188	18,639,980	-484,208

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
12850 BUDGET ACTIVITY 2: MOBILIZATION			
12900 MOBILITY OPERATIONS			
12950 AIRLIFT OPERATIONS.....	2,932,076	2,932,076	---
13000 AIRLIFT OPERATIONS C3I.....	49,152	49,152	---
13050 MOBILIZATION PREPAREDNESS.....	190,395	190,395	---
13100 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	300,000	300,000	---
13150 DEPOT MAINTENANCE.....	337,741	337,741	---
13200 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	214,720	206,131	-8,589
13250 BASE SUPPORT.....	656,828	644,789	-12,039
13300 TOTAL, BUDGET ACTIVITY 2.....	4,680,912	4,660,284	-20,628
-----			
13350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
13400 ACCESSION TRAINING			
13450 OFFICER ACQUISITION.....	85,528	85,528	---
13500 RECRUIT TRAINING.....	11,704	11,704	---
13550 RESERVE OFFICER TRAINING CORPS (ROTC).....	98,631	98,631	---
13600 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	69,047	65,595	-3,452
13650 BASE SUPPORT (ACADEMIES ONLY).....	92,671	83,609	-9,062
13700 BASIC SKILLS AND ADVANCED TRAINING			
13750 SPECIALIZED SKILL TRAINING.....	378,009	380,009	+2,000
13800 FLIGHT TRAINING.....	911,673	911,673	---
13850 PROFESSIONAL DEVELOPMENT EDUCATION.....	173,051	171,987	-1,064
13900 TRAINING SUPPORT.....	96,679	96,679	---
13950 DEPOT MAINTENANCE.....	14,309	14,309	---
14000 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	182,756	171,242	-11,514
14050 BASE OPERATING SUPPORT (OTHER TRAINING).....	621,550	612,978	-8,572
14100 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14150 RECRUITING AND ADVERTISING.....	138,895	138,895	---
14200 EXAMINING.....	4,820	4,820	---
14250 OFF DUTY AND VOLUNTARY EDUCATION.....	189,568	189,568	---
14300 CIVILIAN EDUCATION AND TRAINING.....	133,167	136,167	+3,000
14350 JUNIOR ROTC.....	70,798	70,798	---
14400 TOTAL, BUDGET ACTIVITY 3.....	3,272,856	3,244,192	-28,664

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
14450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
14500 LOGISTICS OPERATIONS			
14550 LOGISTICS OPERATIONS.....	812,935	816,435	+3,500
14600 TECHNICAL SUPPORT ACTIVITIES.....	650,478	652,478	+2,000
14650 SERVICEWIDE TRANSPORTATION.....	274,722	187,958	-86,764
14700 DEPOT MAINTENANCE.....	66,246	66,246	---
14750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	290,267	274,012	-16,255
14800 BASE SUPPORT.....	1,133,524	1,131,705	-1,819
14850 SERVICEWIDE ACTIVITIES			
14900 ADMINISTRATION.....	221,139	221,139	---
14950 SERVICEWIDE COMMUNICATIONS.....	578,644	578,644	---
15000 PERSONNEL PROGRAMS.....	229,575	229,575	---
15050 ARMS CONTROL.....	39,300	39,300	---
15100 OTHER SERVICEWIDE ACTIVITIES.....	845,771	845,771	---
15150 OTHER PERSONNEL SUPPORT.....	36,195	37,695	+1,500
15200 CIVIL AIR PATROL CORPORATION.....	23,753	23,753	---
15250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	29,772	28,105	-1,667
15300 BASE OPERATING SUPPORT.....	308,771	308,771	---
15350 SECURITY PROGRAMS			
15400 SECURITY PROGRAMS.....	1,001,198	1,003,051	+1,853
15450 SUPPORT TO OTHER NATIONS			
15500 INTERNATIONAL SUPPORT.....	35,387	35,387	---
15550 TOTAL, BUDGET ACTIVITY 4.....	6,577,677	6,480,025	-97,652
16460 AIRCRAFT RETIREMENT (AUTHORIZATION PROVISION).....	---	-229,300	-229,300
16470 OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS.....	---	-186,300	-186,300
16480 EXCESS INVENTORY ON ORDER.....	---	-650,000	-650,000
16490 TRANSFER OF EXCESS WORKING CAPITAL FUND CASH.....	---	-46,000	-46,000
16500 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-298,900	-298,900
=====	=====	=====	=====
16600 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	33,655,633	31,613,981	-2,041,652

The adjustments to the budget activities for Operation and Maintenance, Air Force, are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

O-1		Budget Request	Committee Recommended	Change from Request
011A	<b>PRIMARY COMBAT FORCES</b>	<b>4,260,831</b>	<b>3,863,831</b>	<b>-397,000</b>
	Unexecutable training hours due to deployments		-400,000	
	MBU-20/P Oxygen Mask and Mask Light		3,000	
011D	<b>AIR OPERATIONS TRAINING</b>	<b>1,502,472</b>	<b>1,484,272</b>	<b>-18,200</b>
	Transfer of JNTC to CE2T2		-18,200	
011R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>1,041,719</b>	<b>984,841</b>	<b>-56,878</b>
	Overstatement of requirement		-59,378	
	Building 641 (AFIT)		2,500	
011Z	<b>BASE OPERATING SUPPORT</b>	<b>2,202,105</b>	<b>2,210,806</b>	<b>8,701</b>
	Perimeter security force protection		3,101	
	Childcare center operations		5,600	
012C	<b>OTHER COMBAT OPERATIONS SUPPORT PROGRAMS</b>	<b>776,893</b>	<b>786,893</b>	<b>10,000</b>
	Portable Illumination System		10,000	
012D	<b>JCS EXERCISES</b>	<b>27,261</b>	<b>0</b>	<b>-27,261</b>
	Transfer of JCS exercise program to CE2T2		-27,261	
012E	<b>MANAGEMENT/OPERATIONAL HEADQUARTERS</b>	<b>327,494</b>	<b>331,494</b>	<b>4,000</b>
	8 <sup>th</sup> Air Force Cyberspace Innovation Center		4,000	
013R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>184,632</b>	<b>177,062</b>	<b>-7,570</b>
	Overstatement of requirement		-7,570	
021R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>214,720</b>	<b>206,131</b>	<b>-8,589</b>
	Overstatement of requirement		-8,589	
021Z	<b>BASE SUPPORT</b>	<b>656,828</b>	<b>644,789</b>	<b>-12,039</b>
	Price increase justified as program growth		-7,841	
	Duplicative repair cost		-4,198	
031R	<b>FACILITIES CONTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>69,047</b>	<b>65,595</b>	<b>-3,452</b>
	Overstatement of requirement		-3,452	
031Z	<b>BASE SUPPORT (ACADEMIES ONLY)</b>	<b>92,671</b>	<b>83,609</b>	<b>-9,062</b>
	Unjustified growth		-9,062	
032A	<b>SPECIALIZED SKILL TRAINING</b>	<b>378,009</b>	<b>380,009</b>	<b>2,000</b>
	Engineering Training and Knowledge Preservation System		2,000	
032C	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>173,051</b>	<b>171,987</b>	<b>-1,064</b>
	Excessive cost to upgrade telephone system		-5,064	
	Advanced Technical Intelligence Center (ATIC) - Human Capital Development (HCD)		4,000	

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

O-1	Budget Request	Committee Recommended	Change from Request
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>182,756</b>	<b>171,242</b>	<b>-11,514</b>
032R Overstatement of requirement		-11,514	
<b>032Z BASE OPERATING SUPPORT (OTHER TRAINING)</b>	<b>621,550</b>	<b>612,978</b>	<b>-8,572</b>
No growth in student thru-put is planned		-4,786	
Civilian personnel program plans		-3,786	
<b>033D CIVILIAN EDUCATION AND TRAINING</b>	<b>133,167</b>	<b>136,167</b>	<b>3,000</b>
MacDill AFB Online Technology Program		1,000	
Online Technology Training Program at Nellis AFB		2,000	
<b>041A LOGISTICS OPERATIONS</b>	<b>812,935</b>	<b>816,435</b>	<b>3,500</b>
Lean Process Improvement		2,000	
Center for Parts Configuration Management (CPCM)		1,500	
<b>041B TECHNICAL SUPPORT ACTIVITIES</b>	<b>650,478</b>	<b>652,478</b>	<b>2,000</b>
Engine Health Management Plus Data Repository Center		2,000	
<b>041C SERVICE WIDE TRANSPORTATION</b>	<b>274,722</b>	<b>187,958</b>	<b>-86,764</b>
Planned shipments fall 10% -growth in program unjustified		-86,764	
<b>FACILITIES CONTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>290,267</b>	<b>274,012</b>	<b>-16,255</b>
041R Overstatement of requirement		-16,255	
<b>041Z BASE SUPPORT</b>	<b>1,133,524</b>	<b>1,131,705</b>	<b>-1,819</b>
Consolidation of information system management		-4,819	
Air Force Materiel Command's Net-centric Emergency Notification System		1,000	
Demonstration Project for Contractors Employing Persons with Disabilities		2,000	
<b>042H OTHER PERSONNEL SUPPORT</b>	<b>36,195</b>	<b>37,695</b>	<b>1,500</b>
Air Force Manufacturing Technical Assistance and Production Program		1,500	
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>29,772</b>	<b>28,105</b>	<b>-1,667</b>
042R Overstatement of requirement		-1,667	
Overstatement of civilian personnel requirements		-186,300	-186,300
Aircraft retirement (authorization provision)		-229,300	-229,300
Excess inventory on order		-650,000	-650,000
Transfer of excess working capital fund cash		-46,000	-46,000
5% efficiency in contracted services		-298,900	-298,900

## PORTABLE ILLUMINATION SYSTEM

The Committee notes that ongoing contingency operations have increased the requirement for illumination systems to conduct base perimeter security, military police security lighting, and night vision goggle compatible lighting. Recent advancements in lighting and battery technology have produced far more light-weight, effective and affordable alternatives to the FL-1D floodlight now used by the Air Force to meet these requirements. Accordingly, the Committee recommends \$10,000,000 for the acquisition of portable illumination systems.

## CIVILIAN PERSONNEL STRENGTH

The Air Force's civilian personnel strength as of April 2007 and projected through the end of 2008 indicates that the Air Force's budget request for civilian personnel is overstated by \$163,300,000. The Committee has adjusted funding accordingly.

## WORKING CAPITAL FUND CASH TRANSFER

The Air Force Working Capital Fund (AFWCF) is a revolving fund that relies on sales revenue to finance its operations. It is intended to generate adequate revenue to cover the full costs of its operations, and to finance the fund's continuing operations without fiscal year limitation. The AFWCF is intended to operate on a break-even basis over time. Based on an analysis of cash balance as of May 2007, the AFWCF has a cash balance of \$46,000,000 in excess of 10 days of operation. The Committee, therefore, directs a transfer \$46,000,000 to the Operation and Maintenance account.

## EXCESS ON-ORDER INVENTORY

Recently, the Government Accountability Office reported that the Air Force could save billions of dollars by terminating purchases of excess inventory of spare parts on order. Inventory that is on order is inventory which is not yet in the government's possession, but for which contracts have been awarded, or for which funds have been committed. Excess is inventory that is surplus to customer requirements, safety levels on hand to cover contract lead-times, and minimum quantities for essential items. Over the period 2002 to 2005, the Air Force purchased an average of \$1,300,000,000 per year of excess inventory.

## AIR FORCE ON-ORDER INVENTORY IN EXCESS OF REQUIREMENTS

Fiscal year	\$ in thousands
2005 .....	\$1,100,000
2004 .....	1,800,000
2003 .....	1,500,000
2002 .....	800,000

In response to the GAO's findings, the DoD agreed that opportunities exist to reduce Air Force on-order inventory by putting measures in place to ensure Air Force inventory management specialists are following excess on-order termination procedures. The Committee endorses following excess on-order termination procedures

and reduces funding for the purchase of inventory in excess of requirements by \$650,000,000.

OVERSTATEMENT OF FACILITIES SUSTAINMENT, RESTORATION AND MAINTENANCE REQUIREMENTS

The Air Force has overstated Facilities Sustainment, Restoration and Maintenance (FSRM) requirements by applying inflation twice; once in revaluing plant replacement value and a second time when applying OP-32 inflation indices. The Committee, therefore, reduces the Air Force's request for FSRM by \$108,425,000 to correct for the overstatement.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2007 appropriation .....	\$20,035,185,000
Fiscal year 2008 budget request .....	22,574,278,000
Committee recommendation .....	22,343,180,000
Change from budget request .....	- 231,098,000

The Committee recommends an appropriation of \$22,343,180,000, for Operation and Maintenance, Defense-Wide. The recommendation is a reduction of \$231,098,000 from the budget request, but \$2,307,995,000 over the fiscal year 2007 enacted appropriation.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
16750 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
16800 BUDGET ACTIVITY 1: OPERATING FORCES			
16850 JOINT CHIEFS OF STAFF.....	312,518	88,189	-224,329
16950 SPECIAL OPERATIONS COMMAND.....	3,277,640	3,237,640	-40,000
17000 TOTAL, BUDGET ACTIVITY 1.....	3,590,158	3,325,829	-264,329
17150 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
17200 DEFENSE ACQUISITION UNIVERSITY.....	104,596	104,596	---
17300 DEFENSE HUMAN RESOURCES ACTIVITY.....	56,836	58,336	+1,500
17400 NATIONAL DEFENSE UNIVERSITY.....	91,099	101,349	+10,250
17500 TOTAL, BUDGET ACTIVITY 3.....	252,531	264,281	+11,750
17550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
17600 AMERICAN FORCES INFORMATION SERVICE.....	149,631	149,631	---
17700 CIVIL MILITARY PROGRAMS.....	107,347	110,847	+3,500
17750 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	148,028	145,528	-2,500
17800 DEFENSE CONTRACT AUDIT AGENCY.....	396,578	408,578	+12,000
17850 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	432	432	---
17900 DEFENSE INFORMATION SYSTEMS AGENCY.....	945,594	936,594	-9,000
18000 DEFENSE LEGAL SERVICES AGENCY.....	36,350	31,730	-4,620
18050 DEFENSE LOGISTICS AGENCY.....	299,778	308,778	+9,000
18150 DEFENSE POW /MISSING PERSONS OFFICE.....	16,400	16,400	---
18200 DEFENSE TECHNOLOGY SECURITY AGENCY.....	23,671	23,671	---
18250 DEFENSE THREAT REDUCTION AGENCY.....	333,548	344,048	+10,500
18350 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,833,431	2,305,244	+471,813
18450 DEFENSE HUMAN RESOURCES ACTIVITY.....	319,456	338,456	+19,000
18500 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,044,139	1,061,139	+17,000
18600 DEFENSE SECURITY COOPERATION AGENCY.....	673,400	155,900	-517,500
18700 DEFENSE SECURITY SERVICE.....	372,457	422,457	+50,000
18800 OFFICE OF ECONOMIC ADJUSTMENT.....	57,176	91,476	+34,300
18850 OFFICE OF THE SECRETARY OF DEFENSE.....	1,093,742	1,419,760	+326,018
18950 JOINT CHIEFS OF STAFF.....	284,791	271,842	-12,949
19000 WASHINGTON HEADQUARTERS SERVICES.....	439,277	439,277	---
19100 TOTAL, BUDGET ACTIVITY 4.....	8,575,226	8,981,788	+406,562

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
19250 OTHER PROGRAMS.....	10,156,363	10,206,416	+50,053
19300 UNOBLIGATED BALANCES.....	---	-186,000	-186,000
19910 SOLDIER CENTER AT PATRIOT PARK, FT. BENNING.....	---	7,500	+7,500
19920 MILITARY INTELLIGENCE SERVICE HISTORIC LEARNING CENTER	---	1,000	+1,000
19930 GSA PERSONNEL DETAIL.....	---	21,000	+21,000
19940 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-282,700	-282,700
19945 JOINT LOGISTICS EDUCATION TRAINING & EDUCATION TESTBED	---	1,000	+1,000
19950 EMERGENCY AND EXTRAORDINARY EXPENSES.....	---	-7,000	-7,000
19960 PERIMETER SECURITY FORCE PROTECTION.....	---	9,066	+9,066
19970 ENTERPRISE-WIDE DATA & KNOWLEDGE MGMT SYS FOR USSOCOM.	---	1,000	+1,000
	=====	=====	=====
20050 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	22,574,278	22,343,180	-231,098

The adjustments to Operation and Maintenance, Defense-Wide, agencies are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>			
<b>JOINT CHIEFS OF STAFF</b>	<b>312,518</b>	<b>88,189</b>	<b>-224,329</b>
CJCS Joint Exercise Program	245,075	0	-245,075
Transfer to CE2T2		-245,075	
CbT RIF	15,857	27,303	11,446
Transfer from FY 08 GWOT		11,446	
Combatant commanders initiative fund	25,000	25,000	0
Combatant commanders command and control initiatives program (CCIP)	10,131	10,131	0
Coalition warrior interoperability demonstrations	755	755	0
Chem-bio management response force (C-CMRF)	15,700	25,000	9,300
Transfer from FY 08 GWOT		9,300	
<b>SPECIAL OPERATIONS COMMAND</b>	<b>3,277,640</b>	<b>3,237,640</b>	<b>-40,000</b>
Reduction based on prior obligation rates		-40,000	
<b>BUDGET ACTIVITY 3: TRAINING AND RECRUITING:</b>			
<b>DEFENSE ACQUISITION UNIVERSITY</b>	<b>104,596</b>	<b>104,596</b>	<b>0</b>
<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>56,836</b>	<b>58,336</b>	<b>1,500</b>
Strategic Language Initiative		1,500	
<b>NATIONAL DEFENSE UNIVERSITY</b>	<b>91,099</b>	<b>101,349</b>	<b>10,250</b>
National Security Education Program		10,250	
<b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b>			
<b>AMERICAN FORCES INFORMATION SERVICE</b>	<b>149,631</b>	<b>149,631</b>	<b>0</b>
<b>CIVIL MILITARY PROGRAMS</b>	<b>107,347</b>	<b>110,847</b>	<b>3,500</b>
National Guard Youth Challenge Program		3,500	
<b>DEFENSE BUSINESS TRANSFORMATION AGENCY</b>	<b>148,028</b>	<b>145,528</b>	<b>-2,500</b>
FY 07 program reductions		-2,500	
<b>DEFENSE CONTRACT AUDIT AGENCY</b>	<b>396,578</b>	<b>408,578</b>	<b>12,000</b>
Contact service management oversight		12,000	
<b>DEFENSE FINANCE AND ACCOUNTING SERVICE</b>	<b>432</b>	<b>432</b>	<b>0</b>
<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>945,594</b>	<b>936,594</b>	<b>-9,000</b>
FY 07 program reductions		-4,000	
White House Communications Agency program reductions		-5,000	
<b>DEFENSE LEGAL SERVICES AGENCY</b>	<b>36,350</b>	<b>31,730</b>	<b>-4,620</b>
DLSA headquarters	10,826	10,826	0
Defense Office of Hearings and Appeals	20,904	20,904	0
Office of Military Commissions	4,620	0	-4,620
Transfer to FY 08 GWOT		-4,620	
<b>DEFENSE LOGISTICS AGENCY</b>	<b>299,778</b>	<b>308,778</b>	<b>9,000</b>
Commercial Technologies for Maintenance Activities		2,000	
Procurement technical assistance centers		7,000	
<b>DEFENSE POW/MISSING PERSONS OFFICE</b>	<b>16,400</b>	<b>16,400</b>	<b>0</b>
<b>DEFENSE TECHNOLOGY SECURITY AGENCY</b>	<b>23,671</b>	<b>23,671</b>	<b>0</b>
<b>DEFENSE THREAT REDUCTION AGENCY</b>	<b>333,548</b>	<b>344,048</b>	<b>10,500</b>
NIMBLE ELDER and International Counterproliferation		9,500	
Defense Threat Reduction University Consortium		1,000	
<b>DEFENSE DEPENDENTS EDUCATION:</b>	<b>1,833,431</b>	<b>2,305,244</b>	<b>471,813</b>
Educational system enhancements		30,000	
Family Advocacy Programs	232,587	671,400	

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
Expanded service		438,813	
Lewis Center for Education Research		3,000	
<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>319,456</b>	<b>338,456</b>	<b>19,000</b>
Homeland security presidential directive - 12		17,000	
Translation and Interpretation Skills for DOD		2,000	
<b>DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,044,139</b>	<b>1,061,139</b>	<b>17,000</b>
Contact service management oversight		17,000	
<b>DEFENSE SECURITY COOPERATION AGENCY</b>	<b>673,400</b>	<b>155,900</b>	<b>-517,500</b>
Global train and equip	500,000	-500,000	
Affordability adjustment		-10,000	
Stability operations fellowship program authorization adjustment	5,000	-5,000	
Irregular Warfare/Reconstruction Center of Excellence	2,500	-2,500	
<b>DEFENSE SECURITY SERVICE</b>	<b>372,457</b>	<b>422,457</b>	<b>50,000</b>
Restoration of baseline shortfalls		50,000	
<b>OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>57,176</b>	<b>91,476</b>	<b>34,300</b>
Thorium/Magnesium Excavation - Blue Island		1,500	
Dauids Island - Fort Slocum Remediation		10,000	
McClellan AFB Infrastructure Improvements		3,000	
Hunters Point Naval Shipyard		4,800	
Port of San Francisco Site Investigation and Remedial Action		3,000	
Charles E. Kelly Relocation Project		4,000	
Delaware Valley Continuing Education Initiative for National Guard and Reserve		1,000	
Frankford Arsenal Environmental Assessment & Remediation		2,000	
Norton AFB - Infrastructure Improvements		5,000	
<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>1,093,742</b>	<b>1,419,760</b>	<b>326,018</b>
Core operating program	254,467	254,467	0
Other DOD programs and initiatives	184,276	180,276	-4,000
Reductions to boards and commissions		-4,000	
Acquisition, technology and logistics programs:	124,707	118,217	-6,490
Congressional mandate	13,830	13,830	0
Improve acquisition and logistics processes	53,217	46,727	-6,490
Affordability reduction		-6,490	
Regulatory requirement	33,609	33,609	0
Promulgate policy	9,063	9,063	0
OSD analysis and support	14,988	14,988	0
Personnel and readiness:	267,336	622,838	355,502
Training and transformation	6,621	6,621	0
Combatant commander's exercise engagement and training transformation	233,641	589,143	355,502
Joint exercise program costs transferred from TJS		245,075	
Joint exercise program incremental costs transferred from services		81,827	
Joint national training capability transferred from services		63,600	
Reductions due to anticipated efficiencies/program savings		-35,000	
Base allowance for housing research and studies	3,573	3,573	0
Defense safety oversight council	8,174	8,174	0
Administrative support	1,118	1,118	0

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
Lost work day system	3,396	3,396	0
Advancing diversity and equal opportunity	5,900	5,900	0
Defense readiness reporting system	4,913	4,913	0
Comptroller and Chief Financial Officer:	20,934	20,934	0
Future years defense program improvement	3,625	3,625	0
Comptroller initiatives	16,838	16,838	0
Administrative support	471	471	0
Under Secretary of Defense (Intelligence):	53,571	41,571	-12,000
Enterprise management	5,040	5,040	0
Counterintelligence	2,927	2,927	0
Security	10,893	10,893	0
Intelligence and warfighting support	21,448	21,448	0
Military intelligence programs	5,163	5,163	0
Preparation and warning	8,100	8,100	0
Undistributed reduction for unjustified growth and affordability		-12,000	
Under Secretary of Defense (Policy):	69,174	62,180	-6,994
Policy operations	11,077	7,083	-3,994
Unjustified growth		-3,994	
Support to the Organization for Security Cooperation in Europe	637	637	0
Strategic communication and integration	3,000	0	-3,000
Unsupported program initiation		-3,000	
Rewards program	2,547	2,547	0
US Mission to NATO	2,900	2,900	0
Force transformation office	11,554	11,554	0
Assistant Secretary for Defense for Homeland Security	13,462	13,462	0
Homeland defense critical infrastructure protection	18,997	18,997	0
Homeland defense maritime domain	5,000	5,000	0
Director, Program analysis and evaluation:	25,076	25,076	0
Office of the director support	240	240	0
Long-range planning	20,676	20,676	0
Defense resource management study program	4,160	4,160	0
Assistant Secretary for Defense (Networks and Information Integration):	94,201	94,201	0
NII Mission and analysis fund	23,145	23,145	0
Command information superiority architecture	4,598	4,598	0
Information superiority integration support	9,519	9,519	0
Chief information officer	15,699	15,699	0
Information systems security program	16,690	16,690	0
eGov initiatives and government-wide councils	24,550	24,550	0
Office of the Secretary, Undistributed:		5,000	5,000
Middle East Regional Security Issues Program		3,000	3,000
Critical Language Training, SDSU		1,000	1,000
Modeling & Simulation of Joint Logistics Command & Control Processes		1,000	1,000
<b>JOINT CHIEFS OF STAFF</b>	<b>284,791</b>	<b>271,842</b>	<b>-12,949</b>
Headquarters management reduction		-8,000	
Hold growth in travel		-1,000	
Disallow new maintenance contracts		-3,949	
<b>WASHINGTON HEADQUARTERS SERVICES</b>	<b>439,277</b>	<b>439,277</b>	<b>0</b>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [in thousands of dollars]

<b>O-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
<b>UNDISTRIBUTED:</b>			
GSA personnel detail		21,000	21,000
Contract efficiencies		-282,700	-282,700
Emergency and extraordinary expenses		-7,000	-7,000
Other programs	10,156,363	10,206,416	50,053
Joint Logistics Education Training & Education Testbed (JLETT)		1,000	1,000
Soldier Center at Patriot Park, Ft. Benning		7,500	7,500
Perimeter security and force protection		9,066	9,066
Enterprise-wide Data and Knowledge Management System to Enhance USSOCOM Mission		1,000	1,000
Military Intelligence Service Historic Learning Center		1,000	1,000
Unobligated balances		-186,000	-186,000

## SPECIAL OPERATIONS COMMAND

The Committee recommendation includes \$3,237,640,000 for the Special Operations Command, Operation and Maintenance activities, which is \$639,901,000 above fiscal year 2007 enacted levels and \$40,000,000 below the request. The reductions include \$10,000,000 from Intelligence and Communications, \$10,000,000 from Management and Headquarters Operations, and a general \$20,000,000 reduction based on previous unobligated balances.

## DEFENSE LEGAL SERVICES AGENCY

## OFFICE OF MILITARY COMMISSIONS

The Committee recommends deferring funding for the Office of Military Commissions for future consideration. These costs are solely related to the global war on terror and are more appropriately considered in that context.

## DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION

## EXCEPTIONAL FAMILY MEMBER SERVICES

An exceptional family member is a dependent, regardless of age, who requires medical services for a chronic condition; receives ongoing services from a specialist; has mental health concerns, social problems, or psychological needs; or receives education services provided on an Individual Education Program or Individual Family Services Plan. In 1995, the Department of Defense established the Exceptional Family Member Program to identify and serve those military members with children in need of special education or medical needs.

At present, over 100,000 children of servicemembers with some form of disability live on military bases at home and abroad. Alarming over the past several years and just within the Marine Corps, a several-fold increase in the number of confirmed cases of autism has occurred. Similar trends in other conditions, such as attention deficit and hyperactivity disorders, cerebral palsy and learning disabilities, have occurred. In any family, these conditions place great stress and a financial burden on the parents, but in the military family, the hardship is magnified by separation, deployment and combat. The Committee, therefore, directs the Secretary to provide appropriate resource guides and information to military families, caregivers, education and medical personnel to improve competency in specialized educational and medical fields and to improve access to best practices in educational curricula and programs for special needs dependents.

## DEFENSE SECURITY COOPERATION AGENCY

## GLOBAL TRAIN AND EQUIP

The Committee has not included \$500,000,000 proposed for the global train and equip program. In authorizing the program in sections 1206 of the National Defense Act for Fiscal Year 2006 and the John Warner National Defense Authorization Act for Fiscal Year 2007, the Congress provided the authority to establish a pilot pro-

gram, the results of which Congress would take under advisement when considering or extending training and equipping authorities in the future. In addition, the authorization required the President to submit to the Congress a report on the ability of the Department of State and the Department of Defense to conduct foreign military assistance programs. The Congress has not received that report or any indication when such report will be forthcoming. Accordingly, since the Administration has failed to comply with existing law and has deprived the Congress of the full materials needed to make an informed judgment on the longer-term future of the proposal, the Committee denies the request for \$500,000,000 for the global train and equip program and defers consideration of the request until the supplemental.

#### DEFENSE SECURITY SERVICE

The Committee recommendation includes \$422,457,000 for the Defense Security Service (DSS), an increase of \$50,000,000 over the budget request. The DSS plays a crucial role in safeguarding our Nation's security by assuring protection of U.S. and foreign classified information in the possession of industry. The Committee notes that over the past several years, DSS experienced significant budget shortfalls, in part due to insufficient budgeting within the Department, and a six-month lag between the official budget submission and August rate adjustments by the Office of Personnel Management (OPM) which precludes reliable budgeting for the sizable premiums and surcharges that OPM may charge for each personnel security investigation. The Committee is not pleased that the Office of the Secretary underfunded this office's critical baseline requirements in the fiscal year 2008 budget request, and in doing so, exacerbated the office's ability to address its budgetary problems as it has been directed by this Committee in reports accompanying previous appropriations Acts. To mitigate the effects of OPM's late notice of charges, the Committee recommends a provision that provides that DSS shall pay rates for personnel security investigations in fiscal year 2008 that are in effect as of August 1, 2006. The additional funds recommended by the Committee shall be available solely to address critical funding shortfalls in the DSS baseline that were unaddressed in the budget request.

#### OFFICE OF THE SECRETARY OF DEFENSE

##### PERSONNEL AND READINESS

##### COMBATANT COMMANDER'S EXERCISE, ENGAGEMENT AND TRAINING TRANSFORMATION (CE2T2)

As a result of the Quadrennial Defense Review's effort to realign and consolidate joint exercise programs, the budget request proposed to create a new program, the combatant commander's exercise, engagement and training transformation program within the Office of the Secretary for Defense for Personnel and Readiness. This consolidation would functionally transfer funds from existing departmental sources, totaling \$233,641,000, and include the following activities:

- Joint National Training Capability
- Joint Knowledge Development and Distribution Capability
- Joint Assessment and Enabling Capability
- Joint Warfighting Center at the U.S. Joint Forces Command
- Joint Deployment Training Center
- Combatant Command Headquarters Support
- Joint Training Information Management System
- Joint Training System Specialist Program
- Joint Training Facilitator Program

The Committee notes, however, that this proposal does not fully consolidate all joint training programs. The consolidation excludes the joint exercise program funded within the Joint Chiefs of Staff; the services' incremental costs associated with the joint exercise program; and the services' joint national training capability. It does contain, however, the costs associated with the planning of the joint exercise program by the combatant commanders.

The Committee believes that all joint training programs should be consolidated to achieve full efficiencies and to reduce management and administrative costs associated with the joint training portfolio. Therefore, the Committee fully consolidates all joint training programs and costs into the Combatant Commander's Exercise, Engagement and Training Transformation Program and provides within the Office of the Secretary of Defense an appropriation of \$589,143,000 to be available solely for these purposes. The Committee's action reflects the following adjustments:

Budget request .....	\$233,641,000
Recommended transfers:	
Joint exercise program, TJS .....	+245,075,000
Services joint national training capability .....	+63,600,000
Services joint exercise program incremental costs .....	+81,827,000
Recommended adjustments:	
Anticipated efficiencies and constrained program growth in the joint exercise program .....	- 35,000,000
TOTAL, CE2T2 .....	589,143,000

The Committee directs the Department, in consolidating the joint training portfolio, not to increase administrative overhead costs or civilian or military positions associated with the operation and management of the joint training portfolio. The Department shall provide to the House and Senate Committees on Appropriations within 60 days after the enactment of this Act, an analysis of funds and personnel transferred to effect the consolidation.

OFFICE OF THE DEPUTY UNDERSECRETARY OF DEFENSE,  
COMPTROLLER AND CHIEF FINANCIAL OFFICER

The Committee recommends a total of \$41,293,000 for the Office of the Deputy Undersecretary of Defense, Comptroller and Chief Financial Officer, an increase of \$6,320,000 over fiscal year 2007 appropriations. The increase provided in this Act shall be available only for the costs associated with the recruitment, hiring, training, retention and pay of qualified professionals in budget execution and formulation, and shall be expended without regard to internal Department headquarters personnel ceilings. The Committee notes that the Office has struggled in fulfilling its mission in budget execution and fiscal management oversight, and has not been fully re-

sponsive to the Committee. The additional funds provided herein are intended to address these shortcomings.

ADDITIONAL ITEMS

CADET AND MIDSHIPMAN SOCIAL REPRESENTATION AND DIVERSITY AT THE SERVICE ACADEMIES

The Secretary of Defense is directed to conduct a comprehensive assessment of the recruiting efforts, admissions policies, graduation rates and career success rates (i.e., the percentage who graduate from each academy, complete their initial service obligation, and rank as of the year of the report) in terms of the social representation, particularly with regard to race, religion, sex and national origin, at the service academies. This study should cover the academies' classes over the last ten years in order to evaluate past trends and current standings. The Secretary shall provide the Committee with an action plan detailing ways to improve diversity and representation among the Nation's service academies, as appropriate. The report identified herein shall be submitted to the Committee not later than one year after the enactment of this Act.

DEPARTMENT OF DEFENSE ENERGY SECURITY TASK FORCE

The Committee recognizes the importance of the research and development of alternative and renewable energy sources within the Department of Defense (DoD) and believes that the DoD must make an increased effort to address energy concerns. The Committee commends the DoD for the establishment of the Defense Energy Security Task Force and is supportive of the initiatives that the Task Force has directed the services to undertake. However, the Committee remains concerned with the overall lack of support within the DoD to establish aggressive goals and timelines to achieve increased energy efficiency. The Committee directs the Defense Energy Security Task Force to provide a semi-annual report, with the first being delivered no later than March 1, 2008, to the congressional defense committees on the initiatives and activities that the DoD has undertaken with the goal to promote energy savings and energy efficiency across the Department.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2007 appropriation .....	\$2,160,214,000
Fiscal year 2008 budget request .....	2,508,062,000
Committee recommendation .....	2,510,890,000
Change from budget request .....	+2,828,000

The Committee recommends an appropriation of \$2,510,890,000 for Operation and Maintenance, Army Reserve. The recommendation is an increase of \$2,828,000 over the budget request and an increase of \$350,676,000 over the fiscal year 2007 enacted appropriation.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
20200 OPERATION AND MAINTENANCE, ARMY RESERVE			
20250 BUDGET ACTIVITY 1: OPERATING FORCES			
20300 LAND FORCES			
20350 MANEUVER UNITS.....	4,465	4,465	---
20400 MODULAR SUPPORT BRIGADES.....	15,706	15,706	---
20450 ECHELONS ABOVE BRIGADES.....	443,577	443,577	---
20500 THEATER LEVEL ASSETS.....	154,575	154,575	---
20550 LAND FORCES OPERATIONS SUPPORT.....	514,510	518,510	+4,000
20560 AVIATION ASSETS.....	63,133	63,133	---
20600 LAND FORCES READINESS			
20650 FORCES READINESS OPERATIONS SUPPORT.....	230,699	230,699	---
20700 LAND FORCES SYSTEM READINESS.....	84,725	84,725	---
20750 DEPOT MAINTENANCE.....	130,683	130,683	---
20800 LAND FORCES READINESS SUPPORT			
20850 BASE OPERATIONS SUPPORT.....	502,679	502,679	---
20900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	222,856	246,456	+23,600
20950 ADDITIONAL ACTIVITIES.....	11,367	11,367	---
20960 REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION.....	---	-15,300	-15,300
21000 TOTAL, BUDGET ACTIVITY 1.....	2,378,975	2,391,275	+12,300
21050 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
21100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
21150 ADMINISTRATION.....	67,309	67,309	---
21200 SERVICEWIDE COMMUNICATIONS.....	10,427	10,427	---
21250 PERSONNEL/FINANCIAL ADMIN.....	8,321	8,321	---
21300 RECRUITING AND ADVERTISING.....	43,030	43,030	---
21350 TOTAL, BUDGET ACTIVITY 4.....	129,087	129,087	---
21550 TACTICAL OPERATIONS CENTER (ELAMS/MECCS).....	---	2,000	+2,000
21710 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-18,300	-18,300
21715 LEVEL APPLICATION SOFTWARE (RLAS) INTEGRATION.....	---	1,500	+1,500
21720 PERIMETER SECURITY FORCE PROTECTION.....	---	5,328	+5,328
=====			
21850 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,508,062	2,510,890	+2,828

The adjustments to Operation and Maintenance, Army Reserve,  
are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>			
LAND FORCES:			
Land forces operations support	514,510	518,510	4,000
M-Gator		4,000	
LAND FORCES READINESS SUPPORT:			
FSRM	222,856	246,456	23,600
Accelerate modernization of critical operational and support facilities		23,600	
Reductions reflecting historic underexecution		-15,300	-15,300
<b>UNIDISTRIBUTED:</b>			
Contract efficiencies		-18,300	-18,300
Reserve Component Automation System (RCAS) Regional Level Application Software (RLAS) Integration Capability		1,500	1,500
Tactical Operations Centers (ELAMS/ESAMS/MECCS)		2,000	2,000
Perimeter security force protection		5,328	5,328

## OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2007 appropriation .....	\$1,275,764,000
Fiscal year 2008 budget request .....	1,186,883,000
Committee recommendation .....	1,144,454,000
Change from budget request .....	-42,429,000

The Committee recommends an appropriation of \$1,144,454,000 for Operation and Maintenance, Navy Reserve. The recommendation is a decrease of \$42,429,000 from the budget request and a decrease of \$131,310,000 from the fiscal year 2007 enacted appropriation.

## PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
22000 OPERATION AND MAINTENANCE, NAVY RESERVE			
22050 BUDGET ACTIVITY 1: OPERATING FORCES			
22100 RESERVE AIR OPERATIONS			
22150 MISSION AND OTHER FLIGHT OPERATIONS.....	561,550	561,550	---
22200 INTERMEDIATE MAINTENANCE.....	17,029	17,029	---
22250 AIR OPERATIONS AND SAFETY SUPPORT.....	3,169	3,169	---
22300 AIRCRAFT DEPOT MAINTENANCE.....	121,186	121,186	---
22350 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	393	393	---
22400 RESERVE SHIP OPERATIONS			
22450 MISSION AND OTHER SHIP OPERATIONS.....	49,766	49,766	---
22500 SHIP OPERATIONAL SUPPORT AND TRAINING.....	573	573	---
22550 SHIP DEPOT MAINTENANCE.....	41,616	41,616	---
22600 SHIP DEPOT OPERATIONS SUPPORT.....	559	559	---
22650 RESERVE COMBAT OPERATIONS SUPPORT			
22700 COMBAT COMMUNICATIONS.....	15,344	15,344	---
22750 COMBAT SUPPORT FORCES.....	121,531	121,531	---
22800 RESERVE WEAPONS SUPPORT			
22850 WEAPONS MAINTENANCE.....	2,141	2,141	---
22900 ENTERPRISE INFORMATION TECHNOLOGY.....	90,262	90,262	---
22950 BASE OPERATING SUPPORT			
23000 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	52,000	52,000	---
23050 BASE OPERATING SUPPORT.....	94,642	94,642	---
23060 REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION.....	---	-36,400	-36,400
23100 TOTAL, BUDGET ACTIVITY 1.....	1,171,761	1,135,361	-36,400

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
23150 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
23200 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
23250 ADMINISTRATION.....	3,260	3,260	---
23300 MILITARY MANPOWER & PERSONNEL.....	8,509	8,509	---
23350 SERVICEWIDE COMMUNICATIONS.....	2,936	2,936	---
23450 OTHER SERVICEWIDE SUPPORT.....	417	417	---
23460 REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION.....	---	-2,400	-2,400
23500 TOTAL, BUDGET ACTIVITY 4.....	15,122	12,722	-2,400
23560 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-4,900	-4,900
23570 PERIMETER SECURITY FORCE PROTECTION.....	---	1,271	+1,271
	=====	=====	=====
23700 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,186,883	1,144,454	-42,429

The adjustments to Operation and Maintenance, Navy Reserve, are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>			
Reductions reflecting historic underexecution		-36,400	-36,400
<b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b>			
Reductions reflecting historic underexecution		-2,400	-2,400
<b>UNDISTRIBUTED:</b>			
Contract efficiencies		-4,900	-4,900
Perimeter security force protection		1,271	1,271

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2007 appropriation .....	\$209,036,000
Fiscal year 2008 budget request .....	208,637,000
Committee recommendation .....	207,087,000
Change from budget request .....	- 1,550,000

The Committee recommends an appropriation of \$207,087,000 for Operation and Maintenance, Marine Corps Reserve. The recommendation is a decrease of \$1,550,000 from the budget request and a decrease of \$1,949,000 from the fiscal year 2007 enacted appropriation.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
23850 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
23900 BUDGET ACTIVITY 1: OPERATING FORCES			
23950 EXPEDITIONARY FORCES			
24000 OPERATING FORCES.....	49,487	49,487	---
24050 DEPOT MAINTENANCE.....	11,229	11,229	---
24100 TRAINING SUPPORT.....	27,131	27,131	---
24150 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	14,827	14,827	---
24200 BASE OPERATING SUPPORT.....	69,998	69,998	---
24250 TOTAL, BUDGET ACTIVITY 1.....	172,672	172,672	---
24300 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
24350 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
24400 SPECIAL SUPPORT.....	12,417	12,417	---
24450 SERVICEWIDE TRANSPORTATION.....	826	826	---
24500 ADMINISTRATION.....	9,422	9,422	---
24550 RECRUITING AND ADVERTISING.....	8,690	8,690	---
24600 BASE OPERATING SUPPORT.....	4,610	4,610	---
24650 TOTAL, BUDGET ACTIVITY 4.....	35,965	35,965	---
24760 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-1,550	-1,550
=====			
24900 TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	208,637	207,087	-1,550

The adjustments to Operation and Maintenance, Marine Corps, Reserve are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>UNDISTRIBUTED:</b>			
Contract efficiencies		-1,550	-1,550

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2007 appropriation .....	\$2,617,601,000
Fiscal year 2008 budget request .....	2,692,077,000
Committee recommendation .....	2,684,577,000
Change from budget request .....	- 7,500,000

The Committee recommends an appropriation of \$2,684,577,000 for Operation and Maintenance, Air Force Reserve. The recommendation is a decrease of \$7,500,000 from the budget request, but \$66,976,000 over the fiscal year 2007 enacted appropriation.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
25050 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
25100 BUDGET ACTIVITY 1: OPERATING FORCES			
25150 AIR OPERATIONS			
25200 PRIMARY COMBAT FORCES.....	1,709,952	1,709,952	---
25250 MISSION SUPPORT OPERATIONS.....	99,253	99,253	---
25300 DEPOT MAINTENANCE.....	399,573	399,573	---
25350 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	83,405	83,405	---
25400 BASE OPERATING SUPPORT.....	276,854	276,854	---
25450 TOTAL, BUDGET ACTIVITY 1.....	2,569,037	2,569,037	---
25500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
25550 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
25600 ADMINISTRATION.....	70,152	70,152	---
25650 RECRUITING AND ADVERTISING.....	22,704	22,704	---
25700 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	22,995	22,995	---
25750 OTHER PERSONNEL SUPPORT.....	6,505	6,505	---
25800 AUDIOVISUAL.....	684	684	---
25850 TOTAL, BUDGET ACTIVITY 4.....	123,040	123,040	---
26050 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-9,500	-9,500
26110 WHITEMAN CONVENTIONAL MUNITIONS STORAGE.....	---	2,000	+2,000
	=====	=====	=====
26250 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,692,077	2,684,577	-7,500

The adjustments to Operation and Maintenance, Air Force Reserve, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>UNDISTRIBUTED:</b>			
Contract efficiencies		-9,500	-9,500
Whiteman Conventional Munitions Storage		2,000	2,000

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2007 appropriation .....	\$4,711,362,000
Fiscal year 2008 budget request .....	5,840,209,000
Committee recommendation .....	5,893,843,000
Change from budget request .....	+53,634,000

The Committee recommends an appropriation of \$5,893,843,000 for Operation and Maintenance, Army National Guard. The recommendation is an increase of \$53,634,000 from the budget request and \$1,182,481,000 over the fiscal year 2007 enacted appropriation. The Committee recommendation transfers funds requested for "Grow-the-Force" within the detailed lines as supported by briefing materials provided during the budget process and as additional information became available to the Committee.

## PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
26400 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
26450 BUDGET ACTIVITY 1: OPERATING FORCES			
26500 LAND FORCES			
26550 MANEUVER UNITS.....	638,508	870,317	+231,809
26600 MODULAR SUPPORT BRIGADES.....	423,443	163,340	-260,103
26650 ECHELONS ABOVE BRIGADE.....	555,457	582,763	+27,306
26700 THEATER LEVEL ASSETS.....	627,343	212,304	-415,039
26750 LAND FORCES OPERATIONS SUPPORT.....	34,721	35,653	+932
26760 AVIATION ASSETS.....	361,885	812,568	+450,683
26800 LAND FORCES READINESS			
26850 FORCE READINESS OPERATIONS SUPPORT.....	309,655	311,117	+1,462
26900 LAND FORCES SYSTEMS READINESS.....	109,561	113,661	+4,100
26950 LAND FORCES DEPOT MAINTENANCE.....	466,452	466,452	---
27000 LAND FORCES READINESS SUPPORT			
27050 BASE OPERATIONS SUPPORT.....	828,418	827,632	-786
27100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	486,341	676,141	+189,800
27150 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	551,675	516,977	-34,698
27200 MISCELLANEOUS ACTIVITIES.....	92,517	92,517	---
27210 REDUCTIONS REFLECTING HISTORIC UNDER EXECUTION.....	---	-153,100	-153,100
27220 PEER REVIEWED STRATEGIC BIODEFENSE INITIATIVE.....	---	8,000	+8,000
27250 TOTAL, BUDGET ACTIVITY 1.....	5,485,976	5,536,342	+50,366
27300 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
27350 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
27400 ADMINISTRATION.....	119,227	120,273	+1,046
27450 SERVICEWIDE COMMUNICATIONS.....	52,250	52,250	---
27500 MANPOWER MANAGEMENT.....	7,396	7,540	+144
27550 RECRUITING AND ADVERTISING.....	175,360	175,360	---
27600 TOTAL, BUDGET ACTIVITY 4.....	354,233	355,423	+1,190
-----			

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
27850 HOMELAND OPERATIONAL PLANNING SYSTEM.....	---	4,000	+4,000
28550 ADV LAW ENFORCEMENT RAPID REPOSE TRAIN PROG (ALERRT).	---	2,000	+2,000
28950 WMD-CIVIL SUPPORT TEAM FOR FLORIDA.....	---	1,200	+1,200
29150 WMD-CIVIL SUPPORT TEAM FOR NEW YORK.....	---	1,239	+1,239
29260 JOINT BORDER OPERATIONS TRAINING CENTER.....	---	1,000	+1,000
29270 BIODEGRADE SOIL PENETRANT DUST PALLIATIVE/LAND SURFACE	---	2,500	+2,500
29280 WEAPONS SKILLS TRAINER.....	---	5,000	+5,000
29290 PERS ARMOR SYS GR TROOPS (PASGT) HELMET RETRO PAD SETS	---	1,500	+1,500
29300 FIELD MAINTENANCE SHOP (FMS) DIRECTED DESIGN.....	---	1,200	+1,200
29310 ACQUISITION OF 17 M916A3.....	---	2,000	+2,000
29320 BALLISTIC HELMET LINER KITS.....	---	1,000	+1,000
29325 NATIONAL GUARD GLOBAL EDUCATION PROJECT.....	---	750	+750
29330 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-43,200	-43,200
29340 PERIMETER SECURITY FORCE PROTECTION.....	---	21,889	+21,889
	=====	=====	=====
29400 TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	5,840,209	5,893,843	+53,634

The adjustments to Operation and Maintenance, Army National Guard, are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>			
LAND FORCES:			
Maneuver units	638,508	870,317	231,809
Resource realignment		231,809	
Modular support brigades	423,443	163,340	-260,103
Resource realignment		-260,103	
Echelons above brigade	555,457	582,763	27,306
Resource realignment		25,306	
UH-60 Leak Proof Transmission Pans		2,000	
Theater level assets	627,343	212,304	-415,039
Resource realignment		-415,039	
Land forces operation support	34,721	35,653	932
Resource realignment		-68	
Sustainment Training and Evaluation Program (STEP)		1,000	
Aviation assets	361,885	812,568	450,683
Resource realignment		450,683	
LAND FORCES READINESS:			
Force readiness operations support	309,655	311,117	1,462
Resource realignment		1,462	
Land forces systems readiness	109,561	113,661	4,100
Regional Geospatial Service Centers		2,500	
Joint Forces Orientation Distance Learning		1,600	
LAND FORCES READINESS SUPPORT:			
Base operations support	828,418	827,632	-786
Resource realignment		-786	
FSRM	486,341	676,141	189,800
Accelerate modernization of critical operational and support facilities		189,800	
Management & operational headquarters	551,675	516,977	-34,698
Resource realignment		-34,698	
Reductions reflecting historic underexecution		-153,100	-153,100
Peer Reviewed Strategic Biodefense Initiative		8,000	
<b>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES:</b>			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES:			
Administration	119,227	120,273	1,046
Resource realignment		1,046	
Manpower management	7,396	7,540	144
Resource realignment		144	
<b>UNDISTRIBUTED:</b>			
Contract efficiencies		-43,200	-43,200
Perimeter security force protection		21,889	21,889
National Guard Global Education Project		750	750
Joint Border Operations Training Center		1,000	1,000
Advanced Law Enforcement Rapid Response Training (ALERRT) National Guard Training		2,000	2,000
Biodegradable Soil Penetrant Dust Palliative for Land Surfaces		2,500	2,500

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [in thousands of dollars]

<b>O-1</b>	<b>Budget Request</b>	<b>Committee Recommended</b>	<b>Change from Request</b>
Weapons Skills Trainer		5,000	5,000
Personnel Armor System Ground Troops (PASGT) Helmet Retrofit Pad Sets		1,500	1,500
Homeland Defense Operational Planning System (HOPS)		4,000	4,000
Field Maintenance Shop (FMS) Directed Design		1,200	1,200
Acquisition of 17 M916A3		2,000	2,000
WMD - Civil Support Team for Florida		1,200	1,200
WMD - Civil Support Team for New York		1,239	1,239
Ballistic Helmet Liner Kits		1,000	1,000

PROCESS REFINEMENT AND IMPLEMENTATION INITIATIVE (PRI)  
 FOR NATIONAL GUARD JOINT CONUS COMMUNICATIONS  
 SUPPORT ENVIRONMENT (JCCSE)

The National Guard Bureau has identified Joint CONUS Communications Support Environment (JCCSE) Communications Enhancements as one of its top requirements, for which the Committee recommends \$1,600,000. The National Guard Bureau has stated that funding for furthering the JCCSE Communications enhancements is essential as it enhances the National Guard's ability to support and respond under the homeland defense/civil support mission. The Committee supports the National Guard's efforts to enhance this technology, including providing an interface for communications between federal and state agencies concerning incidents involving homeland defense and disaster mitigation.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2007 appropriation .....	\$5,009,178,000
Fiscal year 2008 budget request .....	5,041,965,000
Committee recommendation .....	5,021,077,000
Change from budget request .....	-20,888,000

The Committee recommends an appropriation of \$5,021,077,000 for Operation and Maintenance, Air National Guard. The recommendation is a decrease of \$20,888,000 below the budget request, but \$11,899,000 over the fiscal year 2007 enacted appropriation.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
29500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
29550 BUDGET ACTIVITY 1: OPERATING FORCES			
29600 AIR OPERATIONS			
29650 AIRCRAFT OPERATIONS.....	3,049,334	3,049,599	+265
29700 MISSION SUPPORT OPERATIONS.....	540,633	541,133	+500
29750 DEPOT MAINTENANCE.....	587,485	587,485	---
29800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	285,227	285,227	---
29850 BASE OPERATING SUPPORT.....	525,149	525,149	---
29900 TOTAL, BUDGET ACTIVITY 1.....	4,987,828	4,988,593	+765
29950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
30000 SERVICEWIDE ACTIVITIES			
30050 ADMINISTRATION.....	30,716	30,716	---
30100 RECRUITING AND ADVERTISING.....	23,421	23,421	---
30150 TOTAL, BUDGET ACTIVITY 4.....	54,137	54,137	---
30260 J3/J6 NATIONAL MILITARY CYBER OPERATIONS.....	---	3,000	+3,000
30270 SMOKY HILL RANGE OPERATIONS FACILITY REFURBISHMENT....	---	1,100	+1,100
30280 CONTRACT EFFICIENCIES (5 PERCENT).....	---	-30,600	-30,600
30290 JOINT TRAINING EXPERIMENTATION PROGRAM.....	---	2,000	+2,000
30300 WMD-CIVIL SUPPPORT TEAM FOR NEW YORK.....	---	247	+247
30305 UNMANNED AIR VEHICLE TECHNOLOGY EVALUATION PROGRAM....	---	1,000	+1,000
30310 GREAT PLAINS JOINT REGIONALTRAINING CENTER.....	---	1,600	+1,600
=====	=====	=====	=====
30400 TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	5,041,965	5,021,077	-20,888

The adjustments to Operation and Maintenance, Air National Guard, are shown below:

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
<b>BUDGET ACTIVITY 1: OPERATING FORCES:</b>			
AIR OPERATIONS:			
Aircraft operations	3,049,334	3,049,599	265
139th Airlift Wing Mobility and Training		265	
Mission support operations	540,633	541,133	500
Atlantic Thunder - Quarterly Joint Training Events at Savannah Combat Readiness Training Center		500	
<b>UNDISTRIBUTED:</b>			
Contract efficiencies		-30,600	-30,600
J3/J6 National Military Cyber Operations		3,000	3,000
Great Plains Joint Regional Training Center		1,600	1,600
WMD - Civil Support Team for New York		247	247
Unmanned Air Vehicle Technology Evaluation Program		1,000	1,000
Joint Training Experimentation Program (JTEP)		2,000	2,000
Smoky Hill Range Operations Facility Refurbishment		1,100	1,100

**OVERSEAS CONTINGENCY OPERATIONS TRANSFER  
ACCOUNT**

Fiscal year 2007 appropriation .....	---
Fiscal year 2008 budget request .....	\$5,000,000
Committee recommendation .....	---
Change from budget request .....	-5,000,000

The Committee recommends no funding for the Overseas Contingency Operations Transfer Account given the account's unobligated balance. The recommendation is the same as provided in fiscal year 2007.

**UNITED STATES COURT OF APPEALS FOR THE ARMED  
FORCES**

Fiscal year 2007 appropriation .....	\$11,721,000
Fiscal year 2008 budget request .....	11,971,000
Committee recommendation .....	11,971,000
Change from budget request .....	---

The Committee recommends an appropriation of \$11,971,000 for the United States Court of Appeals for the Armed Forces. The recommendation is the same level as the budget request and \$250,000 over the fiscal year 2007 enacted appropriation.

**ENVIRONMENTAL RESTORATION, ARMY**

Fiscal year 2007 appropriation .....	\$403,786,000
Fiscal year 2008 budget request .....	434,879,000
Committee recommendation .....	434,879,000
Change from budget request .....	---

The Committee recommends an appropriation of \$434,879,000 for Environmental Restoration, Army. The recommendation is an increase of \$31,093,000 from the amount appropriated in fiscal year 2007.

**ENVIRONMENTAL RESTORATION, NAVY**

Fiscal year 2007 appropriation .....	\$302,222,000
Fiscal year 2008 budget request .....	300,591,000
Committee recommendation .....	300,591,000
Change from budget request .....	---

The Committee recommends an appropriation of \$300,591,000 for Environmental Restoration, Navy. The recommendation is a decrease of \$1,631,000 from the amount appropriated in fiscal year 2007.

**ENVIRONMENTAL RESTORATION, AIR FORCE**

Fiscal year 2007 appropriation .....	\$402,396,000
Fiscal year 2008 budget request .....	458,428,000
Committee recommendation .....	458,428,000
Change from budget request .....	---

The Committee recommends an appropriation of \$458,428,000 for Environmental Restoration, Air Force. The recommendation is an increase of \$56,032,000 from the amount appropriated in fiscal year 2007.

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2007 appropriation .....	\$27,885,000
Fiscal year 2008 budget request .....	12,751,000
Committee recommendation .....	12,751,000
Change from budget request .....	---

The Committee recommends an appropriation of \$12,751,000 for Environmental Restoration, Defense-Wide. The recommendation is the same level as requested, a decrease of \$15,134,000 from the amount appropriated in fiscal year 2007.

ENVIRONMENTAL RESTORATION, FORMERLY USED  
DEFENSE SITES

Fiscal year 2007 appropriation .....	\$254,352,000
Fiscal year 2008 budget request .....	250,249,000
Committee recommendation .....	268,249,000
Change from budget request .....	+18,000,000

The Committee recommends an appropriation of \$268,249,000 for Environmental Restoration, Formerly Used Defense Sites. The adjustments to the budget for Environmental Restoration, Formerly Used Defense Sites are shown below:

Restoration of Naval Facility at Centerville Beach .....	\$3,000,000
Lake Erie/Touissant River Remediation .....	1,000,000
UXO Remediation .....	10,000,000
Spring Valley Remediation .....	4,000,000

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2007 appropriation .....	\$63,204,000
Fiscal year 2008 budget request .....	103,300,000
Committee recommendation .....	103,300,000
Change from budget request .....	---

The Committee recommends an appropriation of \$103,300,000 for Overseas Humanitarian, Disaster, and Civic Aid. The recommendation is the same as the budget request and is \$40,096,000 over the fiscal year 2007 enacted appropriation. The recommendation includes \$40,000,000 for foreign disaster relief and emergency response activities, as proposed within the budget request. However, the Committee recommends that such funds shall be available until expended and be available solely for foreign disaster relief and emergency response activities. The budget request proposed that such funds be available for two years, the first year of which the funds would be for emergency response activities, and thereafter for other program requirements.

## FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

Fiscal year 2007 appropriation .....	\$372,128,000
Fiscal year 2008 budget request .....	348,048,000
Committee recommendation .....	398,048,000
Change from budget request .....	+50,000,000

The Committee recommendation provides a total of \$398,048,000 for fiscal year 2008, an increase of \$50,000,000 over the budget request and \$25,920,000 over the fiscal year 2007 enacted appropriation. This program, also referred to as the Cooperative Threat Reduction Program, is critical to the national security of the United

States and must be a national priority. The Committee expects that the increased funding provided in this bill will strengthen and expand existing cooperative threat reduction programs and enable the Department to develop new programs and projects.

The following table details the Committee's funding determinations:

[Dollars in thousands]

Major program	Budget request	Committee recommended
Strategic offensive arms elimination (R) .....	\$77,885	\$92,885
Nuclear weapons storage security (R) .....	22,988	39,640
Nuclear weapons transportation security (R) .....	37,700	37,700
Chemical weapons destruction (R) .....	—	1,000
Biological threat reduction (FSU) .....	144,489	144,489
WMD proliferation prevention (FSU) .....	37,986	47,986
Defense and military contacts (FSU) .....	8,000	8,000
Other assessments/administrative costs .....	19,000	19,348
New initiatives .....	—	7,000
Total .....	348,048	398,048

#### STRATEGIC OFFENSIVE ARMS ELIMINATION (RUSSIA)

The Committee recommends an additional \$15,000,000 over the budget request for elimination of two Delta III submarines and associated SS-N-18 missiles in Russia.

#### NUCLEAR WEAPONS STORAGE FACILITY (RUSSIA)

The Committee recommends a total of \$39,640,000 for nuclear weapons storage facility, an increase of \$16,652,000 over the request to accelerate nuclear warhead security work pursuant to the Bratislava Agreement. The Russian Ministry of Defense requested and the United States Government concurred in March 2007 with the expressed need for phase II to the Automated Inventory Control and Management System. The first phase of the program was built and fielded under the NWSS-Russia program. The Department initiated this program in fiscal year 2007 with direction to complete installation concurrent with completion of storage site security upgrades. Phase II will install a capability to automate the warhead and component inventories at 13 additional storage sites, bringing the total number of storage sites with this capability to 29, and will include replacing the old computers at the original sites. The Committee recommendation provides funding to complete the installation in fiscal year 2008.

#### CHEMICAL WEAPONS DESTRUCTION (RUSSIA)

Recently, the Department of Defense and the Government of Russia signed an agreement transferring responsibility for the completion of the Shchuch'ye chemical weapons destruction project to the Russia government. This agreement recognizes that any funding required over the current budget would be borne by Russia. The Committee notes, however, that minor related issues remain to be addressed by the parties and that the Department must maintain a strong commitment to the project's completion; main-

tain vigilant oversight of the project; and report project developments to the relevant congressional committees. For these remaining activities, the Committee recommends \$1,000,000 in fiscal year 2008.

WMD PROLIFERATION PREVENTION (FORMER SOVIET UNION)

The Committee recommends an additional \$10,000,000 for the Kazakhstan infrastructure project, for which funding requirements were not known at the time of the budget preparation.

NEW INITIATIVES

Within the funds provided, the Committee includes \$7,000,000 for new initiatives outside the scope of existing programs and projects for the cooperative threat reduction program to increase international security and threat reduction cooperation, and security and elimination of nuclear and chemical weapons and weapons-related materials that pose a threat to United States' national security interests. The Committee directs the Department to work closely with the relevant congressional committees in identifying and determining new avenues to pursue. The Committee recommendation also includes an additional \$348,000 to increase staff capacity, capabilities and resources associated with the development of new cooperative threat reduction initiatives. The funding is allocated within resources provided for other assessments and administrative costs.

UNOBLIGATED BALANCES FROM PRIOR YEARS

The Committee has learned that the Department continues to carry balances of no-year appropriations made as far back as fiscal year 1994. While the Department has plans to execute some of these balances in fiscal year 2008, the Committee directs program managers to expend these appropriations expeditiously on current program requirements or risk a rescission of those balances.