

TITLE I

MILITARY PERSONNEL

The fiscal year 2008 budget request for programs funded in Title I of the Committee bill, Military Personnel, is \$105,403,698,000 in new budget authority, which is an increase of \$5,540,821,000 above the amount appropriated for fiscal year 2007. The accompanying bill recommends \$105,017,776,000 for fiscal year 2008, which is an increase of \$5,154,899,000 above the amount appropriated for fiscal year 2007, and \$385,922,000 less than the request for fiscal year 2008. These appropriations finance basic, incentive and special pays for active, Reserve and National Guard personnel, and Academy cadets; retired pay accrual; housing, subsistence and other allowances; recruitment and retention initiatives; permanent change of station (PCS) costs; and other military personnel costs such as survivor, unemployment, and education benefits. A summary of appropriations provided in Title I, Military Personnel, follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
40000	RECAPITULATION		
40050	31,623,865	31,346,005	-277,860
40100	23,305,233	23,300,801	-4,432
40200	10,278,031	10,269,914	-8,117
40300	24,097,354	24,379,214	+281,860
40400	3,734,620	3,629,620	-105,000
40500	1,797,685	1,776,885	-20,800
40600	594,872	513,472	-81,400
40700	1,370,479	1,365,679	-4,800
40800	5,959,149	5,815,017	-144,132
40900	2,642,410	2,621,169	-21,241
41000	105,403,698	105,017,776	-385,922

MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$105,017,776,000 for Military Personnel accounts and continues to increase funding for military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, Reserve and National Guard personnel. The budget request proposes to increase basic pay for all personnel by three percent. The Committee recommendation provides approximately \$2,200,000,000, or \$310,000,000 above the request, to increase basic pay for all military personnel by 3.5 percent, effective January 1, 2008. This recommendation also supports fully the resource requirements needed to achieve the requested end strength levels for fiscal year 2008. The Committee continues to support and encourage constructive enhancements to recruitment and retention programs, bonus and special pay incentives, and benefit programs for military personnel for fiscal year 2008. The Committee fully funds the “Families First Initiative”, a newly established program that ensures the Full Replacement Value (FRV) for property lost or damaged beyond repair in conjunction with a permanent change of station move. The Committee continues to be supportive of any programs intended to enhance the morale and quality of life for our military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2008 budget request includes a decrease of 2,800 in total end strength for the active forces and a decrease of 9,900 in end strength for the Selected Reserve from the fiscal year 2007 authorized levels. However, the budget proposes to increase the Army end strength by 7,000; the Army National Guard end strength by 1,300; and the Marine Corps end strength by 5,000. The Committee recommendation fully supports these increases.

The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component. Explanations of changes from the budget request appear later in this section.

OVERALL ACTIVE END STRENGTH

Fiscal year 2007 estimate	1,329,200
Fiscal year 2008 budget request	1,326,400
Fiscal year 2008 recommendation	1,326,400
Compared with Fiscal year 2007	- 2,800
Compared with Fiscal year 2008 budget request	- - -

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2007 estimate	847,800
Fiscal year 2008 budget request	837,900
Fiscal year 2008 recommendation	837,900
Compared with Fiscal year 2007	- 9,900
Compared with Fiscal year 2008 budget request	- - -

	Fiscal year 2008			
	FY 2007 estimate	Budget request	Recommendation	Change from request
Active Forces (end strength):				
Army	482,400	489,400	489,400	—
Navy	337,600	328,400	328,400	—

	Fiscal year 2008			
	FY 2007 estimate	Budget request	Recommendation	Change from request
Marine Corps	175,000	180,000	180,000	—
Air Force	334,200	328,600	328,600	—
Total, Active Forces	1,329,200	1,326,400	1,326,400	—
Guard and Reserve Forces (end strength):				
Army Reserve	205,000	205,000	205,000	—
Navy Reserve	71,300	67,800	67,800	—
Marine Corps Reserve	39,600	39,600	39,600	—
Air Force Reserve	74,900	67,500	67,500	—
Army National Guard	350,000	351,300	351,300	—
Air National Guard	107,000	106,700	106,700	—
Total, Guard and Reserve Forces	847,800	837,900	837,900	—
Total, Military Personnel	2,177,000	2,164,300	2,164,300	—

FULL-TIME SUPPORT END STRENGTH

There are four categories of full-time support in the Guard and Reserve components: civilian technicians, Active Guard and Reserve (AGR), non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain and administer the Reserve components. Civilian (Military) technicians directly support units, and are very important to help units maintain readiness and meet the wartime mission of the Army and Air Force.

The following table summarizes Guard and Reserve full-time support end strength:

GUARD AND RESERVE FULL-TIME END STRENGTH

	Fiscal year 2008			
	FY 2007 estimate	Budget request	Recommendation	Change from request
Army Reserve:				
AGR	15,416	15,870	15,870	—
Technicians	8,507	8,844	8,844	—
Navy Reserve:				
AR	12,565	11,579	11,579	—
Marine Corps Reserve:				
AR	2,261	2,261	2,261	—
Air Force Reserve:				
AGR	2,707	2,721	2,721	—
Technicians	10,214	9,999	9,999	—
Army National Guard:				
AGR	28,216	29,204	29,204	—
Technicians	27,128	28,102	28,102	—
Air National Guard:				
AGR	13,206	13,936	13,936	—
Technicians	23,605	22,903	22,903	—
Totals:				
AGR/AR	73,732	73,595	73,595	—
Technicians	68,670	69,976	69,976	—
Totals:	142,402	143,571	143,571	—

GROW-THE-FORCE INITIATIVE

The Committee recommendation provides approximately \$1,041,000,000 in Military Personnel accounts to support the first installment of the "Grow-the-Force" initiative, fully funding the requested end strength increase of 7,000 Soldiers; 1,300 Army National Guardsmen; and 5,000 Marines. The Committee expects that the fiscal year 2009 baseline budget will include the necessary resources throughout the Pentagon's Future Year Defense Program to meet end strength and over strength objectives.

The Committee is concerned, however, about continued programmed manpower reductions in both the Navy and Air Force, especially since these services play vital supporting roles in the conflicts overseas. In hearings before the Committee, both the Secretary of Defense and the Chairman of the Joint Chiefs of Staff expressed a need to review these programmed manpower reductions. The Committee expects the Department to keep the Committee informed of any change in manpower resulting from this review.

On the basis of these manpower reductions, the Air Force, in particular, moved to recapitalize its weapon systems and aircraft fleet at the expense of its personnel budget. In fact, the Air Force assumed significant risk in its permanent change of station (PCS) policy, as reflected in the budget request for fiscal year 2008. Accession, training, operational, and rotational travel are essential for quality of life and professional development, as well as force multipliers for airmen supporting the war effort. Moreover, mid-level and command-grade officer retention, force development, and professional advancement setbacks are likely to intensify as the Air Force moves from the customary 2 to 3 year rotational schedule to one of 4 years. The Air Force cannot wait to address this matter. Therefore, the Committee recommendation reallocates \$364,000,000 into Military Personnel, Air Force, Budget Activity 5 from Research, Development, Test and Evaluation, Air Force, and directs the Secretary of the Air Force to conduct a thorough review of its PCS policy and provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than December 14, 2007, explaining the nature of this shortfall and any corrective policy or funding actions necessary to address the issue.

BOOTS-ON-THE-GROUND AND COST OF WAR REPORTING

The Committee believes there is a continuing need for accurate and timely information on actual/estimated costs and deployment numbers associated with Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF). Therefore, not later than the 10th day of each month following the enactment of this Act, the Committee directs the Secretary of Defense to submit to the congressional defense committees a "Boots-on-the-Ground" report providing, for the most recent month for which data is available, the total number of troops deployed in support of OIF and OEF, further delineated by service and component (active, Reserve or National Guard); and a monthly estimate for the three-month period following the date such report is submitted, which provides an estimate of the total number of troops expected to be deployed in sup-

port of OIF and OEF, further delineated by service and component (active, Reserve or National Guard). This report may be submitted in classified form.

RESERVE COMPONENT BUDGET SUBMISSIONS

The Committee supports a consolidated budget structure for the Reserve Components provided that the reporting requirements as set forth in House Report 109–676 are followed. However, as the Reserve Components continue their transformation from a strategic reserve into that of an operational force, the Committee believes greater transparency is needed over total costs for National Guard and Reserve servicemembers' cash compensation, such as basic pay and other allowances; noncash compensation, such as health care; and deferred compensation and benefits, such as retirement pay and health care. In a June 2007 report, the Government Accountability Office (GAO) reports that compensation costs have "increased 47 percent since 2000, rising from about \$13,900,000,000 in fiscal year 2000 to about \$20,500,000,000 in fiscal year 2006." Per capita compensation costs have nearly doubled, cash compensation has increased 19 percent, and deferred compensation costs have nearly tripled. The Committee acknowledges the contributions made by each of the Reserve Components, but a better understanding of the escalation in these compensation costs is necessary.

The full cost of providing Reserve compensation is fundamental to determine resource allocation, and the Department's Reserve compensation costs are presently found within multiple budgets. No single source currently provides this information. The compilation of compensation costs for those reservists who are drilling, serving in the Active Guard and Reserve, and who are mobilized, into a single source is a crucial first step toward gaining transparency over those costs. The Committee supports GAO's findings and directs the Department to include such detail within the Military Personnel budget justification material beginning in fiscal year 2009.

PAID INACTIVE DUTY TRAINING (IDT) TRAVEL

As an unintended consequence of the 2005 Base Realignment and Closure recommendations, some members of the Selected Reserve face significant out-of-pocket travel expenses to drill with their home unit. Unlike its active duty counterparts, the Reserve Component cannot reassign a unit reservist through Permanent Change of Station (PCS) actions. The Committee believes that passing these costs to the service member may have a damaging effect on unit cohesiveness, recruitment, and the retention of specialty skill sets in the Reserve Component. Therefore, the Committee directs the Department of Defense to include in its fiscal year 2009 budget request sufficient funding to assist members of the Selected Reserve who are required to perform IDT outside the commuting limits of their station.

MILITARY PERSONNEL, ARMY

Fiscal year 2007 appropriation	\$29,813,905,000
Fiscal year 2008 budget request	31,623,865,000
Committee recommendation	31,346,005,000
Change from budget request	-277,860,000

The Committee recommends an appropriation of \$31,346,005,000 for Military Personnel, Army, which is \$1,532,100,000 more than the amount provided in fiscal year 2007 and \$277,860,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY.....	5,137,031	5,117,031	-20,000
200 RETIRED PAY ACCRUAL.....	1,489,739	1,489,739	---
300 BASIC ALLOWANCE FOR HOUSING.....	1,288,637	1,288,637	---
350 BASIC ALLOWANCE FOR SUBSISTENCE.....	197,500	197,500	---
400 INCENTIVE PAYS.....	99,510	99,510	---
450 SPECIAL PAYS.....	232,463	214,707	-17,756
500 ALLOWANCES.....	143,196	143,196	---
550 SEPARATION PAY.....	77,884	77,884	---
600 SOCIAL SECURITY TAX.....	373,205	373,205	---
700 TOTAL, BUDGET ACTIVITY 1.....	9,039,165	9,001,409	-37,756
750 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
800 BASIC PAY.....	10,859,600	10,855,600	-4,000
850 RETIRED PAY ACCRUAL.....	3,149,284	3,149,284	---
950 BASIC ALLOWANCE FOR HOUSING.....	3,360,194	3,360,194	---
1000 INCENTIVE PAYS.....	95,106	95,106	---
1050 SPECIAL PAYS.....	700,337	629,033	-71,304
1100 ALLOWANCES.....	633,920	633,920	---
1150 SEPARATION PAY.....	256,285	256,285	---
1250 SOCIAL SECURITY TAX.....	830,759	830,759	---
1350 TOTAL, BUDGET ACTIVITY 2.....	19,885,485	19,810,181	-75,304
1400 ACTIVITY 3: PAY AND ALLOW OF CADETS			
1450 ACADEMY CADETS.....	56,113	56,113	---
1500 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1550 BASIC ALLOWANCE FOR SUBSISTENCE.....	819,256	819,256	---
1600 SUBSISTENCE-IN-KIND.....	648,565	648,565	---
1650 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	625	625	---
1750 TOTAL, BUDGET ACTIVITY 4.....	1,468,446	1,468,446	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1800 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1850 ACCESSION TRAVEL.....	234,015	224,015	-10,000
1900 TRAINING TRAVEL.....	77,168	57,168	-20,000
1950 OPERATIONAL TRAVEL.....	253,529	233,529	-20,000
2000 ROTATIONAL TRAVEL.....	420,469	420,469	---
2050 SEPARATION TRAVEL.....	143,336	143,336	---
2100 TRAVEL OF ORGANIZED UNITS.....	10,429	10,429	---
2150 NON-TEMPORARY STORAGE.....	23,029	23,029	---
2200 TEMPORARY LODGING EXPENSE.....	41,030	41,030	---
2300 TOTAL, BUDGET ACTIVITY 5.....	1,203,005	1,153,005	-50,000
2350 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2400 APPREHENSION OF MILITARY DESERTERS.....	845	845	---
2450 INTEREST ON UNIFORMED SERVICES SAVINGS.....	4,367	4,367	---
2500 DEATH GRATUITIES.....	42,609	42,609	---
2550 UNEMPLOYMENT BENEFITS.....	85,172	85,172	---
2650 EDUCATION BENEFITS.....	2,184	2,184	---
2700 ADOPTION EXPENSES.....	470	470	---
2800 TRANSPORTATION SUBSIDY.....	7,224	7,224	---
2850 PARTIAL DISLOCATION ALLOWANCE.....	2,284	2,284	---
2860 RESERVE OFFICERS TRAINING CORPS (ROTC).....	111,567	111,567	---
2870 JUNIOR ROTC.....	30,027	30,027	---
2950 TOTAL, BUDGET ACTIVITY 6.....	286,749	286,749	---
3000 LESS REIMBURSABLES.....	-315,098	-315,098	---
3050 UNDISTRIBUTED ADJUSTMENT.....	---	-114,800	-114,800
3300 TOTAL, ACTIVE FORCES, ARMY.....	31,623,865	31,346,005	-277,860
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	31,623,865	31,346,005	-277,860

The adjustments to the budget activities for Military Personnel, Army, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, ARMY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	5,137,031	5,117,031	-20,000
Excess to Need for "Grow-the-Force" Increase		-20,000	
SPECIAL PAYS	232,463	214,707	-17,756
Hardship Duty Pay - Deferred Consideration to GWOT Supplemental		-7,560	
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-10,196	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	10,859,600	10,855,600	-4,000
Excess to Need for "Grow-the-Force" Increase		-4,000	
SPECIAL PAYS	700,337	629,033	-71,304
Hardship Duty Pay - Deferred Consideration to GWOT Supplemental		-45,000	
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-26,304	
BA-5: PERMANENT CHANGE OF STATION			
ACCESSION TRAVEL	234,015	224,015	-10,000
Excessive Growth		-10,000	
TRAINING TRAVEL	77,168	57,168	-20,000
Excessive Growth		-20,000	
OPERATIONAL TRAVEL	253,529	233,529	-20,000
Excessive Growth		-20,000	
UNDISTRIBUTED ADJUSTMENT			
Authorized Basic Pay Increase		110,200	
FY2007 Underexecution/Mobilization Assumptions		-150,000	
Authorized Reduction: Flexible Management of Deployment of Members		-75,000	

MILITARY PERSONNEL, NAVY

Fiscal year 2007 appropriation	\$22,776,232,000
Fiscal year 2008 budget request	23,305,233,000
Committee recommendation	23,300,801,000
Change from budget request	- 4,432,000

The Committee recommends an appropriation of \$23,300,801,000 for Military Personnel, Navy, which is \$524,569,000 more than the amount provided in fiscal year 2007 and \$4,432,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

6350 MILITARY PERSONNEL, NAVY			
6400 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6450 BASIC PAY.....	3,316,590	3,307,290	-9,300
6500 RETIRED PAY ACCRUAL.....	960,710	960,710	---
6600 BASIC ALLOWANCE FOR HOUSING.....	1,073,826	1,073,826	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	121,738	121,738	---
6700 INCENTIVE PAYS.....	176,341	176,341	---
6750 SPECIAL PAYS.....	344,512	340,512	-4,000
6800 ALLOWANCES.....	114,796	114,796	---
6850 SEPARATION PAY.....	34,683	34,683	---
6900 SOCIAL SECURITY TAX.....	252,117	252,117	---
7000 TOTAL, BUDGET ACTIVITY 1.....	6,395,313	6,382,013	-13,300
7050 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7100 BASIC PAY.....	7,724,419	7,701,719	-22,700
7150 RETIRED PAY ACCRUAL.....	2,237,935	2,237,935	---
7250 BASIC ALLOWANCE FOR HOUSING.....	3,127,841	3,127,841	---
7300 INCENTIVE PAYS.....	105,469	105,469	---
7350 SPECIAL PAYS.....	899,765	876,333	-23,432
7400 ALLOWANCES.....	612,990	612,990	---
7450 SEPARATION PAY.....	149,962	149,962	---
7550 SOCIAL SECURITY TAX.....	585,990	585,990	---
7650 TOTAL, BUDGET ACTIVITY 2.....	15,444,371	15,398,239	-46,132
7700 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7750 MIDSHIPMEN.....	61,472	61,472	---
7800 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7850 BASIC ALLOWANCE FOR SUBSISTENCE.....	591,589	591,589	---
7900 SUBSISTENCE-IN-KIND.....	344,721	344,721	---
7950 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	22	22	---
8050 TOTAL, BUDGET ACTIVITY 4.....	936,332	936,332	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
8100 ACTIVITY 5: PERMANENT CHANGE OF STATION			
8150 ACCESSION TRAVEL.....	63,361	63,361	---
8200 TRAINING TRAVEL.....	60,933	60,933	---
8250 OPERATIONAL TRAVEL.....	183,330	183,330	---
8300 ROTATIONAL TRAVEL.....	269,742	269,742	---
8350 SEPARATION TRAVEL.....	99,129	99,129	---
8400 TRAVEL OF ORGANIZED UNITS.....	19,103	19,103	---
8450 NON-TEMPORARY STORAGE.....	7,243	7,243	---
8500 TEMPORARY LODGING EXPENSE.....	6,523	6,523	---
8550 OTHER.....	6,272	6,272	---
8650 TOTAL, BUDGET ACTIVITY 5.....	715,636	715,636	---
8700 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8750 APPREHENSION OF MILITARY DESERTERS.....	741	741	---
8800 INTEREST ON UNIFORMED SERVICES SAVINGS.....	880	880	---
8850 DEATH GRATUITIES.....	25,400	25,400	---
8900 UNEMPLOYMENT BENEFITS.....	35,412	35,412	---
9000 EDUCATION BENEFITS.....	7,925	7,925	---
9050 ADOPTION EXPENSES.....	254	254	---
9150 TRANSPORTATION SUBSIDY.....	5,958	5,958	---
9202 PARTIAL DISLOCATION ALLOWANCE.....	1,065	1,065	---
9210 RESERVE OFFICERS TRAINING CORPS (ROTC).....	20,050	20,050	---
9220 JUNIOR R.O.T.C.....	13,217	13,217	---
9300 TOTAL, BUDGET ACTIVITY 6.....	110,902	110,902	---
9350 LESS REIMBURSABLES.....	-358,793	-358,793	---
9400 UNDISTRIBUTED ADJUSTMENT.....	---	55,000	+55,000
9650 TOTAL, ACTIVE FORCES, NAVY.....	23,305,233	23,300,801	-4,432
11330 TOTAL, MILITARY PERSONNEL, NAVY.....	23,305,233	23,300,801	-4,432

The adjustments to the budget activities for Military Personnel, Navy, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, NAVY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	3,316,590	3,307,290	-9,300
Underexecution of End Strength		-9,300	
SPECIAL PAYS	344,512	340,512	-4,000
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-4,000	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	7,724,419	7,701,719	-22,700
Underexecution of End Strength		-22,700	
SPECIAL PAYS	899,765	876,333	-23,432
Hardship Duty Pay - Deferred Consideration to GWOT Supplemental		-7,432	
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-16,000	
UNDISTRIBUTED ADJUSTMENT		55,000	55,000
Authorized Basic Pay Increase		58,000	
Authorized Reduction: Flexible Management of Deployment of Members		-3,000	

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2007 appropriation	\$9,174,714,000
Fiscal year 2008 budget request	10,278,031,000
Committee recommendation	10,269,914,000
Change from budget request	- 8,117,000

The Committee recommends an appropriation of \$10,269,914,000 for Military Personnel, Marine Corps, which is \$1,095,200,000 more than the amount provided in fiscal year 2007 and \$8,117,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

11400 MILITARY PERSONNEL, MARINE CORPS			
11450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
11500 BASIC PAY.....	1,194,344	1,194,344	---
11550 RETIRED PAY ACCRUAL.....	346,360	346,360	---
11650 BASIC ALLOWANCE FOR HOUSING.....	338,709	338,709	---
11700 BASIC ALLOWANCE FOR SUBSISTENCE.....	44,616	44,616	---
11750 INCENTIVE PAYS.....	49,440	49,440	---
11800 SPECIAL PAYS.....	8,923	5,821	-3,102
11850 ALLOWANCES.....	24,451	24,451	---
11900 SEPARATION PAY.....	13,659	13,659	---
11950 SOCIAL SECURITY TAX.....	91,481	91,481	---
12050 TOTAL, BUDGET ACTIVITY 1.....	2,111,983	2,108,881	-3,102
12100 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12150 BASIC PAY.....	3,926,974	3,926,974	---
12200 RETIRED PAY ACCRUAL.....	1,138,720	1,138,720	---
12300 BASIC ALLOWANCE FOR HOUSING.....	1,109,129	1,109,129	---
12350 INCENTIVE PAYS.....	8,360	8,360	---
12400 SPECIAL PAYS.....	381,160	378,145	-3,015
12450 ALLOWANCES.....	242,372	242,372	---
12500 SEPARATION PAY.....	77,200	77,200	---
12600 SOCIAL SECURITY TAX.....	300,414	300,414	---
12700 TOTAL, BUDGET ACTIVITY 2.....	7,184,329	7,181,314	-3,015
12750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
12800 BASIC ALLOWANCE FOR SUBSISTENCE.....	336,758	336,758	---
12850 SUBSISTENCE-IN-KIND.....	260,978	260,978	---
12900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	750	750	---
13000 TOTAL, BUDGET ACTIVITY 4.....	598,486	598,486	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13050 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13100 ACCESSION TRAVEL.....	47,877	47,877	---
13150 TRAINING TRAVEL.....	9,798	9,798	---
13200 OPERATIONAL TRAVEL.....	91,399	91,399	---
13250 ROTATIONAL TRAVEL.....	126,787	126,787	---
13300 SEPARATION TRAVEL.....	53,545	53,545	---
13350 TRAVEL OF ORGANIZED UNITS.....	1,781	1,781	---
13400 NON-TEMPORARY STORAGE.....	5,430	5,430	---
13450 TEMPORARY LODGING EXPENSE.....	13,046	13,046	---
13500 OTHER.....	2,561	2,561	---
13600 TOTAL, BUDGET ACTIVITY 5.....	352,224	352,224	---
13650 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13700 APPREHENSION OF MILITARY DESERTERS.....	1,710	1,710	---
13750 INTEREST ON UNIFORMED SERVICES SAVINGS.....	18	18	---
13800 DEATH GRATUITIES.....	16,800	16,800	---
13850 UNEMPLOYMENT BENEFITS.....	30,604	30,604	---
13950 EDUCATION BENEFITS.....	1,172	1,172	---
14000 ADOPTION EXPENSES.....	470	470	---
14100 TRANSPORTATION SUBSIDY.....	2,007	2,007	---
14155 PARTIAL DISLOCATION ALLOWANCE.....	713	713	---
14160 JUNIOR R.O.T.C.....	4,184	4,184	---
14250 TOTAL, BUDGET ACTIVITY 6.....	57,678	57,678	---
14300 LESS REIMBURSABLES.....	-26,669	-26,669	---
14350 UNDISTRIBUTED ADJUSTMENT.....	---	-2,000	-2,000
14600 TOTAL, ACTIVE FORCES, MARINE CORPS.....	10,278,031	10,269,914	-8,117
16230 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	10,278,031	10,269,914	-8,117

The adjustments to the budget activities for Military Personnel, Marine Corps, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, MARINE CORPS			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
SPECIAL PAYS	8,923	5,821	-3,102
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-3,102	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	381,160	378,145	-3,015
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-3,015	
UNDISTRIBUTED ADJUSTMENT		-2,000	-2,000
Authorized Basic Pay Increase		33,000	
Prior Year Underexecution		-20,000	
Authorized Reduction: Flexible Management of Deployment of Members		-15,000	

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2007 appropriation	\$23,564,706,000
Fiscal year 2008 budget request	24,097,354,000
Committee recommendation	24,379,214,000
Change from budget request	+281,860,000

The Committee recommends an appropriation of \$24,379,214,000 for Military Personnel, Air Force, which is \$814,508,000 more than the amount provided in fiscal year 2007 and \$281,860,000 more than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

16300 MILITARY PERSONNEL, AIR FORCE			
16350 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
16400 BASIC PAY.....	4,265,227	4,234,227	-31,000
16450 RETIRED PAY ACCRUAL.....	1,236,917	1,236,917	---
16550 BASIC ALLOWANCE FOR HOUSING.....	1,106,804	1,106,804	---
16600 BASIC ALLOWANCE FOR SUBSISTENCE.....	156,328	156,328	---
16650 INCENTIVE PAYS.....	293,725	293,725	---
16700 SPECIAL PAYS.....	214,947	202,352	-12,595
16750 ALLOWANCES.....	122,307	122,307	---
16800 SEPARATION PAY.....	308,588	294,588	-14,000
16850 SOCIAL SECURITY TAX.....	324,900	324,900	---
16950 TOTAL, BUDGET ACTIVITY 1.....	8,029,743	7,972,148	-57,595

17000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17050 BASIC PAY.....	7,812,430	7,817,730	+5,300
17100 RETIRED PAY ACCRUAL.....	2,265,606	2,265,606	---
17200 BASIC ALLOWANCE FOR HOUSING.....	2,528,554	2,528,554	---
17250 INCENTIVE PAYS.....	36,224	36,224	---
17300 SPECIAL PAYS.....	234,379	177,534	-56,845
17350 ALLOWANCES.....	520,062	520,062	---
17450 SEPARATION PAY.....	123,691	93,691	-30,000
17500 SOCIAL SECURITY TAX.....	597,651	597,651	---
17600 TOTAL, BUDGET ACTIVITY 2.....	14,118,597	14,037,052	-81,545

17650 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
17700 ACADEMY CADETS.....	59,942	59,942	---

17750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
17800 BASIC ALLOWANCE FOR SUBSISTENCE.....	750,602	750,602	---
17850 SUBSISTENCE-IN-KIND.....	152,792	152,792	---
17900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	143	143	---
18000 TOTAL, BUDGET ACTIVITY 4.....	903,537	903,537	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18050 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18100 ACCESSION TRAVEL.....	89,590	89,590	---
18150 TRAINING TRAVEL.....	119,306	119,306	---
18200 OPERATIONAL TRAVEL.....	246,805	246,805	---
18250 ROTATIONAL TRAVEL.....	441,113	441,113	---
18300 SEPARATION TRAVEL.....	159,254	159,254	---
18350 TRAVEL OF ORGANIZED UNITS.....	35,046	35,046	---
18400 NON-TEMPORARY STORAGE.....	33,386	33,386	---
18450 TEMPORARY LODGING EXPENSE.....	50,330	50,330	---
18500 OTHER.....	---	364,000	+364,000
18550 TOTAL, BUDGET ACTIVITY 5.....	1,174,830	1,538,830	+364,000
18600 ACTIVITY 6: OTHER MILITARY PERS COSTS			
18650 APPREHENSION OF MILITARY DESERTERS.....	81	81	---
18700 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,724	1,724	---
18750 DEATH GRATUITIES.....	24,200	24,200	---
18800 UNEMPLOYMENT BENEFITS.....	24,369	24,369	---
18850 SURVIVOR BENEFITS.....	1,539	1,539	---
18900 EDUCATION BENEFITS.....	180	180	---
18950 ADOPTION EXPENSES.....	584	584	---
19050 TRANSPORTATION SUBSIDY.....	4,851	4,851	---
19060 PARTIAL DISLOCATION ALLOWANCE.....	2,169	2,169	---
19110 RESERVE OFFICERS TRAINING CORPS (ROTC).....	46,754	46,754	---
19120 JUNIOR ROTC.....	22,588	22,588	---
19200 TOTAL, BUDGET ACTIVITY 6.....	129,039	129,039	---
19250 LESS REIMBURSABLES.....	-318,334	-318,334	---
19400 UNDISTRIBUTED ADJUSTMENT.....	---	57,000	+57,000
19650 TOTAL, ACTIVE FORCES, AIR FORCE.....	24,097,354	24,379,214	+281,860
22530 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	24,097,354	24,379,214	+281,860

The adjustments to the budget activities for Military Personnel, Air Force, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
MILITARY PERSONNEL, AIR FORCE			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	4,265,227	4,234,227	-31,000
Excessive Program Growth		-31,000	
SPECIAL PAYS	214,947	202,352	-12,595
Hostile Fire Pay - Deferred Consideration to GWOT Supplemental		-5,646	
Hardship Duty Pay - Deferred Consideration to GWOT Supplemental		-3,021	
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-3,928	
SEPERATION PAY	308,588	294,588	-14,000
Adjustments for Estimated FY08 End Strength		-14,000	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	7,812,430	7,817,730	5,300
Authorized Manpower for B-52 Bomber Fleet		5,300	
SPECIAL PAYS	234,379	177,534	-56,845
Hostile Fire Pay - Deferred Consideration to GWOT Supplemental		-30,707	
Hardship Duty Pay - Deferred Consideration to GWOT Supplemental		-11,975	
Foreign Language Proficiency Pay - Deferred Consideration to GWOT Supplemental		-14,163	
SEPERATION PAY	123,691	93,691	-30,000
Adjustments for Estimated FY08 End Strength		-30,000	
BA-5: PERMANENT CHANGE OF STATION			
Transfer from Air Force, RDTE, Line 133	1,174,830	1,538,830	364,000
		364,000	
UNDISTRIBUTED ADJUSTMENT			
Authorized Basic Pay Increase		57,000	57,000
Authorized Reduction: Flexible Management of Deployment of Members		66,000	
		-9,000	

RESERVE PERSONNEL, ARMY

Fiscal year 2007 appropriation	\$3,364,812,000
Fiscal year 2008 budget request	3,734,620,000
Committee recommendation	3,629,620,000
Change from budget request	- 105,000,000

The Committee recommends an appropriation of \$3,629,620,000 for Reserve Personnel, Army, which is \$264,808,000 more than the amount provided in fiscal year 2007 and \$105,000,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

22600 RESERVE PERSONNEL, ARMY			
22650 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
22700 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,179,447	1,179,447	---
22750 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	65,377	65,377	---
22800 PAY GROUP F TRAINING (RECRUITS).....	201,473	201,473	---
22910 MOBILIZATION TRAINING	13,396	13,396	---
22920 SCHOOL TRAINING.....	140,095	140,095	---
22930 SPECIAL TRAINING.....	160,098	160,098	---
22940 ADMINISTRATION AND SUPPORT.....	1,747,116	1,747,116	---
22950 EDUCATION BENEFITS.....	138,351	138,351	---
22970 HEALTH PROFESSION SCHOLARSHIP	34,245	34,245	---
22990 OTHER PROGRAMS	55,022	55,022	---
23050 TOTAL, BUDGET ACTIVITY 1.....	3,734,620	3,734,620	---
23830 UNDISTRIBUTED ADJUSTMENT.....	---	-105,000	-105,000
	=====	=====	=====
24000 TOTAL RESERVE PERSONNEL, ARMY.....	3,734,620	3,629,620	-105,000

The adjustments to the budget activities for Reserve Personnel, Army, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
RESERVE PERSONNEL, ARMY			
UNDISTRIBUTED ADJUSTMENT		-105,000	-105,000
Authorized Basic Pay Increase		9,000	
FY2008 GWOT Mobilization Assumptions		-65,000	
Underexecution of End Strength		-30,000	
Prior Year Underexecution		-19,000	

RESERVE PERSONNEL, NAVY

Fiscal year 2007 appropriation	\$1,755,953,000
Fiscal year 2008 budget request	1,797,685,000
Committee recommendation	1,776,885,000
Change from budget request	- 20,800,000

The Committee recommends an appropriation of \$1,776,885,000 for Reserve Personnel, Navy, which is \$20,932,000 more than the amount provided in fiscal year 2007 and \$20,800,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

24050 RESERVE PERSONNEL, NAVY			
24100 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
24150 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	611,478	611,478	---
24200 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	8,055	8,055	---
24250 PAY GROUP F TRAINING (RECRUITS).....	43,599	43,599	---
24310 MOBILIZATION TRAINING.....	7,738	7,738	---
24320 SCHOOL TRAINING.....	30,547	30,547	---
24330 SPECIAL TRAINING.....	61,497	61,497	---
24340 ADMINISTRATION AND SUPPORT.....	995,162	995,162	---
24350 EDUCATION BENEFITS.....	6,473	6,473	---
24370 HEALTH PROFESSION SCHOLARSHIP.....	33,136	33,136	---
24450 TOTAL, BUDGET ACTIVITY 1.....	1,797,685	1,797,685	---
25390 UNDISTRIBUTED ADJUSTMENT.....	---	-20,800	-20,800
	=====	=====	=====
25450 TOTAL, RESERVE PERSONNEL, NAVY.....	1,797,685	1,776,885	-20,800

The adjustments to the budget activities for Reserve Personnel, Navy, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
RESERVE PERSONNEL, NAVY			
UNDISTRIBUTED ADJUSTMENT		-20,800	-20,800
Authorized Basic Pay Increase		1,200	
Underexecution of End Strength		-7,000	
Prior Year Underexecution		-15,000	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2007 appropriation	\$541,768,000
Fiscal year 2008 budget request	594,872,000
Committee recommendation	513,472,000
Change from budget request	- 81,400,000

The Committee recommends an appropriation of \$513,472,000 for Reserve Personnel, Marine Corps, which is \$28,296,000 less than the amount provided in fiscal year 2007 and \$81,400,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

25500 RESERVE PERSONNEL, MARINE CORPS			
25550 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
25600 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	176,227	176,227	---
25650 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	39,689	39,689	---
25700 PAY GROUP F TRAINING (RECRUITS).....	93,272	93,272	---
25810 MOBILIZATION TRAINING.....	2,811	2,811	---
25820 SCHOOL TRAINING.....	14,245	14,245	---
25830 SPECIAL TRAINING.....	36,244	36,244	---
25840 ADMINISTRATION AND SUPPORT.....	183,131	183,131	---
25850 PLATOON LEADER CLASS.....	13,043	13,043	---
25860 EDUCATION BENEFITS.....	36,210	36,210	---
25950 TOTAL, BUDGET ACTIVITY 1.....	594,872	594,872	---
26660 UNDISTRIBUTED ADJUSTMENT.....	---	-81,400	-81,400
	=====	=====	=====
26750 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	594,872	513,472	-81,400

The adjustments to the budget activities for Reserve Personnel, Marine Corps, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
RESERVE PERSONNEL, MARINE CORPS			
UNDISTRIBUTED ADJUSTMENT		-81,400	-81,400
Authorized Basic Pay Increase		600	
FY2008 GWOT Mobilization Assumptions		-78,000	
Prior Year Underexecution		-4,000	

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2007 appropriation	\$1,335,838,000
Fiscal year 2008 budget request	1,370,479,000
Committee recommendation	1,365,679,000
Change from budget request	- 4,800,000

The Committee recommends an appropriation of \$1,365,679,000 for Reserve Personnel, Air Force, which is \$29,841,000 more than the amount provided in fiscal year 2007 and \$4,800,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

26800 RESERVE PERSONNEL, AIR FORCE			
26850 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26900 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	617,479	617,479	---
26950 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	98,622	98,622	---
27000 PAY GROUP F TRAINING (RECRUITS).....	53,082	53,082	---
27050 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	104	104	---
27110 MOBILIZATION TRAINING.....	1,800	1,800	---
27120 SCHOOL TRAINING.....	109,475	109,475	---
27130 SPECIAL TRAINING.....	101,175	101,175	---
27140 ADMINISTRATION AND SUPPORT.....	269,299	269,299	---
27150 EDUCATION BENEFITS.....	40,222	40,222	---
27170 HEALTH PROFESSION SCHOLARSHIP.....	31,026	31,026	---
27190 OTHER PROGRAMS.....	48,195	48,195	---
27200 TOTAL, BUDGET ACTIVITY 1.....	1,370,479	1,370,479	---
27950 UNDISTRIBUTED ADJUSTMENT.....	---	-4,800	-4,800
	=====	=====	=====
28150 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,370,479	1,365,679	-4,800

The adjustments to the budget activities for Reserve Personnel, Air Force, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
RESERVE PERSONNEL, AIR FORCE			
UNDISTRIBUTED ADJUSTMENT		-4,800	-4,800
Authorized Basic Pay increase		3,200	
Prior Year Underexecution		-10,000	
931st Air Refueling Group (ARG)		2,000	

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2007 appropriation	\$5,209,197,000
Fiscal year 2008 budget request	5,959,149,000
Committee recommendation	5,815,017,000
Change from budget request	- 144,132,000

The Committee recommends an appropriation of \$5,815,017,000 for National Guard Personnel, Army, which is \$605,820,000 more than the amount provided in fiscal year 2007 and \$144,132,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

28200 NATIONAL GUARD PERSONNEL, ARMY			
28250 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28300 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,897,450	1,897,450	---
28350 PAY GROUP F TRAINING (RECRUITS).....	342,659	342,659	---
28400 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	31,525	31,525	---
28500 SCHOOL TRAINING.....	344,586	344,586	---
28510 SPECIAL TRAINING.....	244,781	244,781	---
28520 ADMINISTRATION AND SUPPORT.....	2,909,995	2,909,995	---
28530 EDUCATION BENEFITS.....	188,153	188,153	---
28600 TOTAL, BUDGET ACTIVITY 1.....	5,959,149	5,959,149	---
29458 UNDISTRIBUTED ADJUSTMENT.....	---	-144,132	-144,132
	=====	=====	=====
29500 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	5,959,149	5,815,017	-144,132

The adjustments to the budget activities for National Guard Personnel, Army, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
NATIONAL GUARD PERSONNEL, ARMY			
UNDISTRIBUTED ADJUSTMENT		-144,132	-144,132
Authorized Basic Pay Increase		22,600	
FY2008 GWOT Mobilization Assumptions		-134,000	
Prior Year Underexecution		-36,000	
WMD-Civil Support Team for Florida		1,300	
WMD-Civil Support Team for New York		1,968	

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2007 appropriation	\$2,325,752,000
Fiscal year 2008 budget request	2,642,410,000
Committee recommendation	2,621,169,000
Change from budget request	- 21,241,000

The Committee recommends an appropriation of \$2,621,169,000 for National Guard Personnel, Air Force, which is \$295,417,000 more than the amount provided in fiscal year 2007 and \$21,241,000 less than the request for fiscal year 2008.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2008:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

29550 NATIONAL GUARD PERSONNEL, AIR FORCE			
29600 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
29650 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	962,871	962,871	---
29700 PAY GROUP F TRAINING (RECRUITS).....	65,056	65,056	---
29750 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	456	456	---
29810 SCHOOL TRAINING.....	187,802	187,802	---
29820 SPECIAL TRAINING.....	87,831	87,831	---
29830 ADMINISTRATION AND SUPPORT.....	1,281,804	1,281,804	---
29840 EDUCATION BENEFITS.....	56,590	56,590	---
29950 TOTAL, BUDGET ACTIVITY 1.....	2,642,410	2,642,410	---
30610 UNDISTRIBUTED ADJUSTMENT.....	---	-21,241	-21,241
	=====	=====	=====
30750 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,642,410	2,621,169	-21,241

The adjustments to the budget activities for National Guard Personnel, Air Force, are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
NATIONAL GUARD PERSONNEL, AIR FORCE			
UNDISTRIBUTED ADJUSTMENT		-21,241	-21,241
Authorized Basic Pay Increase		6,000	
Prior Year Underexecution		-28,000	
WMD-Civil Support Team for Florida		400	
WMD-Civil Support Team for New York		359	