

## **TITLE II**

### **OPERATION AND MAINTENANCE**

The fiscal year 2007 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is \$122,449,410,000 in new budget authority, which is an increase of \$8,016,016,000 above the amount appropriated for fiscal year 2006.

The accompanying bill recommends \$120,541,265,000 for fiscal year 2007, which is an increase of \$6,107,871,000 above the amount appropriated for fiscal year 2006, and \$1,908,145,000 less than the request for fiscal year 2007. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense (DoD), except military personnel and facilities sustainment, restoration and modernization costs. Included are pay for civilians, services for maintenance of equipment and, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity and complexity of equipment such as aircraft, ships, missiles and tanks in operation.

The table below summarizes the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50005	RECAPITULATION		
50050 O & M, ARMY.....	23,091,606	22,292,965	-798,641
50150 O & M, NAVY.....	30,129,671	29,853,676	-275,995
50250 O & M, MARINE CORPS.....	3,405,821	3,351,121	-54,700
50300 O & M, AIR FORCE.....	29,658,288	29,089,688	-568,600
50400 O & M, DEFENSE-WIDE.....	19,989,270	19,883,790	-105,480
50500 O & M, ARMY RESERVE.....	2,083,312	2,064,512	-18,800
50550 O & M, NAVY RESERVE.....	1,236,628	1,223,628	-13,000
50600 O & M, MARINE CORPS RESERVE.....	202,332	202,732	+400
50650 O & M, AIR FORCE RESERVE.....	2,663,951	2,659,951	-4,000
50700 O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	-13,944
50750 O & M, AIR NATIONAL GUARD.....	5,080,695	5,035,310	-45,385
50790 OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	10,000	---	-10,000
50800 UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	11,721	11,721	---
50850 ENVIRONMENTAL RESTORATION, ARMY 1/.....	413,794	413,794	---
50900 ENVIRONMENTAL RESTORATION, NAVY 1/.....	304,409	304,409	---
50950 ENVIRONMENTAL RESTORATION, AIR FORCE 1/.....	423,871	423,871	---
51000 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE 1/.....	18,431	18,431	---
51050 ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES 1/.....	242,790	242,790	---
51200 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	63,204	63,204	---
51300 FORMER SOVIET UNION THREAT REDUCTION ACCOUNT.....	372,128	372,128	---
51600 GRAND TOTAL, O & M.....	123,852,705	121,944,560	-1,908,145
54610 LESS ENVIRONMENTAL RESTORATION 1/.....	-1,403,295	-1,403,295	---
54620 GRAND TOTAL, O & M.....	122,449,410	120,541,265	-1,908,145
54640 1/ Under House Military Quality of Life & VA Approps.			

## OPERATION AND MAINTENANCE OVERVIEW

The President's fiscal year 2007 budget request for the base budget represents an increase of \$8,016,016,000 above fiscal year 2006 in Title II, Operation and Maintenance, exclusive of supplemental funding provided for continuation of military operations in Afghanistan and Iraq. The Administration's request for fiscal year 2007 also assumes \$50,000,000,000 in funding for the continuation of the global war on terror, but the Committee has not yet received a detailed justification nor a formal request. The Committee has allocated funding among various appropriations accounts in title IX of this bill to ensure continued full support for our forces operating in the combat zones. The Committee has provided \$50,000,000,000 to ensure that funds are available to fully support the operating, personnel support, maintenance, transportation, and other wartime costs of the services, including purchase of all necessary force protection equipment. The funds provided in title IX will support continuation of operations for the first six months of fiscal year 2007, and will ensure that critical base operating and maintenance accounts need not be diverted to support the war effort.

The budget request for normal peacetime funding in title II would sustain flying hours, ship steaming and ground operating tempo at approximately fiscal year 2006 levels. The funding requested in Operation and Maintenance, Army supports a total of 42 combat brigades by the end of fiscal year 2007. Operation and Maintenance, Navy supports 10 active carrier air wings and 1,479 primary authorized aircraft, 285 ships, including 11 aircraft carriers, 52 nuclear attack submarines and 18 missile submarines. The Navy's Fleet Response Plan continues in 2007 with the goal of increasing availability of naval assets for duty worldwide. Increased funding for flying hours and ship operations primarily reflects increased cost of fuel. The Air Force flying hour program provides the funding necessary to maintain basic flying skills, and pilot development and production, and to provide trained aircrews to joint forces combatant commanders through ten aerospace expeditionary forces.

The Committee has fully supported the peacetime requirements of the military services for readiness training in flying hours, ship steaming and ground forces OPTEMPO training. Equipment maintenance and base support programs have been robustly resourced, including support for anti-terrorism and force protection efforts.

Funding is included to support a pay increase of 2.2 percent for civilian employees, the same level provided for military personnel. The budget request provides for the continued conversion of selected billets from military to civilian workers in all the services, in order to return military personnel from administrative duties to combat and combat support units.

## RECOMMENDATIONS TO ADDRESS SHORTFALLS

Despite the robust funding in operation and maintenance accounts requested for fiscal year 2007, budget justifications and additional briefing material indicate that a certain degree of risk has been taken in some areas. For example, the budget request for the Navy's ship steaming day program is 36 deployed days per quarter,

which falls short of the goal of 51 deployed days per quarter. The Committee recommended funding level restores funding so that the Navy can reach its steaming day goal. The Committee has also provided additional operating account funding to assist in addressing many of the Department's shortfalls. Funds have been added for individual soldier and Marine field equipment, general purpose tents and mobility shelters, improvements in control of logistics systems, enhanced training capabilities, foreign language training, training on urbanized terrain, military and civilian safety, education programs, and distance learning.

The Committee has identified spending that does not directly support readiness or was not adequately justified and has moved those funds to programs that more directly support readiness goals.

#### THE EFFECTS OF REBASING

The unprecedented combination of Army transformation, the base closure process, and the Integrated Global Presence and Basing Strategy (IGPBS) will shift thousands of military and DOD civilian personnel to new communities nationwide. The Committee is concerned about the effect these rebasing and relocation actions will have on communities, particularly their local school districts and economic infrastructure. Therefore, the Committee directs the Government Accountability Office (GAO) to assess the combined, incremental economic impact of DoD's base closure, Army transformation, and IGPSB initiatives on those military installations undergoing major realignments by receiving significant numbers of new personnel. This GAO analysis should include information regarding, but not limited to, the projected number and percentage increase in student enrollment, and the economic impact which may result from increased student enrollment. The GAO is encouraged to work with relevant Federal, state, and local agencies to develop its findings. The Committee intends to work with the GAO to define the specific parameters and process for this analysis, which shall be provided to the Committee not later than February 15, 2007.

#### INCREASING COSTS OF OPERATION AND MAINTENANCE

The Committee remains concerned about the increasing costs of operating our military forces. Over the years, higher operation and maintenance costs have resulted from the aging of our military infrastructure and equipment, and replacing legacy weapons systems with more technically sophisticated platforms. This trend, however, may have been exacerbated by efforts to contract out to the private sector a substantial portion of the military services' logistics and support activities. To gain better insight about the costs and consequences of contracting out as well as other factors generating an increase in operation and maintenance costs, the Committee directs Government Accountability Office (GAO) to prepare a comprehensive analysis of contracting out logistic, maintenance, and support activities that, heretofore, had been conducted by uniformed personnel, as well as other factors that may be driving an increase in such costs. This analysis shall cover the period fiscal years 1995–2005, include case studies comparing the costs of military and private sector performance on specific programs, and be submitted to

the congressional defense committees not later than April 15, 2007. The Committee intends to work with GAO to define the scope, design, and focus of the analysis.

#### EQUIPMENT RECAPITALIZATION

The Committee continues to provide substantial resources to support the services' equipment recapitalization requirements, particularly given the stress to equipment due to ongoing contingency operations. To address the significant equipment recapitalization requirements, the Committee has included the full budget requests of the military services for depot maintenance, and has provided significant funding in title IX of this bill for this purpose. The Committee also supports a "zero mile/zero hour" recapitalization standard, and understands that this standard can reduce a system's subsequent operating and support costs while enhancing equipment capabilities. To the extent feasible, the Committee urges that the services adopt a "zero mile/zero hour" standard for equipment recapitalization.

#### MINORITY OUTREACH

The Committee recognizes the important role that minority owned and operated media serve in reaching key segments of the public, and the United States' Hispanic population in particular. Given the importance of reaching these communities, the Committee directs the Department of Defense (DoD) to consider these media and their constituencies when conducting national campaigns on behalf of the U.S. military. The Committee encourages DoD to dedicate the necessary resources to reach these communities through minority owned and operated media.

#### OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Department of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than forty-five days past the close of each quarter for the fiscal year, and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations; the DoD distribution of unallocated congressional adjustments to the budget request; all adjustments made by DoD during the process of rebaselining the operation and maintenance accounts; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

In addition, the Committee requires that the Department of Defense provide semiannual written notifications to the congressional defense committees, which summarize Operation and Maintenance budget execution, to include the effect of rebaselining procedures, other below threshold reprogrammings, and prior approval reprogrammings. The Committee further directs that the Department of Defense provide the House of Representatives and Senate Committees on Appropriations written notification 30 days prior to

executing procedures to rebaseline Operation and Maintenance accounts.

#### OPERATION AND MAINTENANCE REPROGRAMMINGS

The Committee directs that proposed transfers of funds between O-1 budget activities in excess of \$15,000,000 be subject to normal prior approval reprogramming procedures. In the Operation and Maintenance, Defense-wide account, the Committee directs that proposed transfers of funds between agencies in excess of \$15,000,000 be subject to prior approval reprogramming procedures. Items for which funds have been specifically provided in any appropriation in the report using phrases “only for” and “only to” are Congressional interest items for the purpose of the Base for Reprogramming (DD form 1414). Each of these items must be carried on the DD1414 at the stated amount, or revised amount if changed during conference or if otherwise specifically addressed in the conference report. In addition, due to continuing concerns about force readiness and the diversion of Operation and Maintenance funds, the Committee directs the Department of Defense to provide written notification to the congressional defense committees for the cumulative value of any and all transfers in excess of \$15,000,000 from the following budget activities and subactivity group categories:

##### *Operation and maintenance, Army*

Operating Forces: Divisions, Corps combat forces, Corps support forces, Echelon above Corps support forces, Land forces operations support, Land forces systems readiness, and Land forces depot maintenance.

##### *Operation and maintenance, Navy*

Operating Forces: Mission and other flight operations, Fleet air training, Aircraft depot maintenance, Mission and other ship operations, Ship operational support and training, Ship maintenance.

##### *Operation and maintenance, Marine Corps*

Operating Forces: Operational forces, Depot maintenance.

##### *Operation and maintenance, Air Force*

Operating Forces: Primary combat forces, Primary combat weapons, Air operations training, Depot maintenance;  
 Mobilization: Airlift operations, Depot maintenance;  
 Basic Skills and Advance Training: Depot maintenance;  
 Logistics Operations: Depot maintenance.

Further, the Department should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget subactivities:

##### *Operation and maintenance, Army*

Depot maintenance.

##### *Operation and maintenance, Navy*

Aircraft depot maintenance,  
 Ship maintenance.

*Operation and maintenance, Marine Corps*

Depot maintenance.

*Operation and maintenance, Air Force*

Air Operations, Depot maintenance;  
 Mobility Operations, Depot maintenance;  
 Basic Skills and Advanced Training, Depot maintenance; and  
 Logistics Operations, Depot maintenance.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2006 appropriation .....	\$22,031,807,000
Fiscal year 2007 budget request .....	23,091,606,000
Committee recommendation .....	22,292,965,000
Change from budget request .....	- 798,641,000

The Committee recommends an appropriation of \$22,292,965,000 for Operation and Maintenance, Army. The recommendation is an increase of \$261,158,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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100 OPERATION AND MAINTENANCE, ARMY			
150 BUDGET ACTIVITY 1: OPERATING FORCES			
200 LAND FORCES			
250 DIVISIONS.....	992,281	1,002,281	+10,000
300 CORPS COMBAT FORCES.....	430,556	430,556	---
350 CORPS SUPPORT FORCES.....	388,518	388,518	---
400 ECHELON ABOVE CORPS SUPPORT FORCES.....	884,236	836,236	-48,000
450 LAND FORCES OPERATIONS SUPPORT.....	1,189,294	1,189,294	---
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT.....	1,971,662	1,982,162	+10,500
600 LAND FORCES SYSTEMS READINESS.....	571,894	536,394	-35,500
650 LAND FORCES DEPOT MAINTENANCE.....	974,354	976,354	+2,000
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT.....	5,235,492	5,242,992	+7,500
800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,810,774	1,810,774	---
850 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	252,976	222,976	-30,000
900 UNIFIED COMMANDS.....	108,594	108,594	---
950 ADDITIONAL ACTIVITIES.....	219,469	221,169	+1,700
1045 TOTAL, BUDGET ACTIVITY 1.....	15,030,100	14,948,300	-81,800
1050 BUDGET ACTIVITY 2: MOBILIZATION			
1100 MOBILITY OPERATIONS			
1200 STRATEGIC MOBILITY.....	197,583	197,583	---
1250 ARMY PREPOSITIONED STOCKS.....	66,594	66,594	---
1300 INDUSTRIAL PREPAREDNESS.....	4,700	4,700	---
1350 TOTAL, BUDGET ACTIVITY 2.....	268,877	268,877	---
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(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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1400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1450 ACCESSION TRAINING			
1500 OFFICER ACQUISITION.....	112,359	112,359	---
1550 RECRUIT TRAINING.....	38,480	38,480	---
1600 ONE STATION UNIT TRAINING.....	45,827	45,827	---
1650 SENIOR RESERVE OFFICERS' TRAINING CORPS.....	273,430	276,430	+3,000
1800 BASIC SKILL AND ADVANCED TRAINING			
1850 SPECIALIZED SKILL TRAINING.....	524,645	539,245	+14,600
1900 FLIGHT TRAINING.....	637,726	637,726	---
1950 PROFESSIONAL DEVELOPMENT EDUCATION.....	115,231	116,231	+1,000
2000 TRAINING SUPPORT.....	661,743	665,743	+4,000
2150 RECRUITING AND OTHER TRAINING AND EDUCATION			
2200 RECRUITING AND ADVERTISING.....	516,857	516,857	---
2250 EXAMINING.....	130,238	130,238	---
2300 OFF-DUTY AND VOLUNTARY EDUCATION.....	273,188	275,188	+2,000
2350 CIVILIAN EDUCATION AND TRAINING.....	136,568	136,568	---
2400 JUNIOR RESERVE OFFICERS' TRAINING CORPS.....	148,215	148,575	+360
2500 TOTAL, BUDGET ACTIVITY 3.....	3,614,507	3,639,467	+24,960
2550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2600 SECURITY PROGRAMS			
2650 SECURITY PROGRAMS.....	782,719	811,719	+29,000
2700 LOGISTICS OPERATIONS			
2750 SERVICEWIDE TRANSPORTATION.....	451,070	451,070	---
2800 CENTRAL SUPPLY ACTIVITIES.....	453,386	457,386	+4,000
2850 LOGISTICS SUPPORT ACTIVITIES.....	415,582	427,582	+12,000
2900 AMMUNITION MANAGEMENT.....	308,552	308,552	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
2950 SERVICEWIDE SUPPORT			
3000 ADMINISTRATION.....	701,834	651,834	-50,000
3050 SERVICEWIDE COMMUNICATIONS.....	957,811	952,910	-4,901
3100 MANPOWER MANAGEMENT.....	276,963	273,963	-3,000
3150 OTHER PERSONNEL SUPPORT.....	200,993	200,993	---
3200 OTHER SERVICE SUPPORT.....	833,850	816,850	-17,000
3250 ARMY CLAIMS.....	203,144	203,144	---
3300 REAL ESTATE MANAGEMENT.....	48,934	48,934	---
3550 SUPPORT OF OTHER NATIONS			
3600 INTERNATIONAL MILITARY HEADQUARTERS.....	310,277	310,277	---
3650 MISC. SUPPORT OF OTHER NATIONS.....	43,781	43,781	---
3700 TOTAL, BUDGET ACTIVITY 4.....	5,988,896	5,958,995	-29,901
3730 REPAIRS AT FT. BAKER.....	---	2,500	+2,500
4100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-255,000	-255,000
4130 MILITARY TO CIVILIAN CONVERSIONS.....	---	-20,900	-20,900
4139 UNOBLIGATED BALANCES.....	---	-125,000	-125,000
4140 PEACE TIME TRAINING OFFSET.....	---	-133,500	-133,500
4165 OPERATION NOBLE EAGLE OFFSET.....	---	-180,000	-180,000
4170 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	24,902,380	24,103,739	-798,641
4175 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,810,774	-1,810,774	---
4180 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	23,091,606	22,292,965	-798,641
4181 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Army are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
250 Lightweight Maintenance Enclosure .....	3,000
250 Arctic Tent .....	2,000
250 Modular General Purpose Tent System (MGPTS)—Type III .....	2,000
250 Modular Command Post System .....	3,000
400 EAC Support Forces Unjustified Growth .....	-48,000
550 Fort Hood Training Lands Restoration and Maintenance Project .....	2,000
550 Small Arms Range Modernization at Camp Edwards, MMR through Bullet Catcher .....	1,000
550 Water Purification and Distribution Operating Systems ....	5,000
550 Madigan Army Medical Center Trauma Readiness .....	2,500
600 Combat Development Corps Unjustified Growth .....	-40,000
600 Golden Hour Technology Containers .....	4,500
650 UH-60 Leak Proof Transmission Drip Pans .....	2,000
750 Multi-purpose Parade Field, Fort Benning .....	5,000
750 Service-Wide Safety: Breathscan Alcohol Detectors .....	2,500
850 Army Management Headquarters Activities Unjustified Growth .....	-30,000
950 WMD-CST Team For Florida .....	1,000
950 WMD-CST Team For New York .....	700
Budget Activity 3: Training And Recruiting	
1650 Early Commissioning Program at Military Junior Colleges .....	3,000
1850 DLIFLC Global Studies Program .....	1,500
1850 Operational Technical Training Validation Testbed .....	3,000
1850 Military Surgeon Training Initiative for Special Operations Combat Medic Training Program .....	1,500
1850 Special Operations Training and Exercises .....	1,000
1850 Military Police Training at the Multi-Jurisdictional Counter-Drug Task Force Training (MCTFT) .....	2,000
1850 Virtual Interactive Training and Assessment System (VITAS) .....	1,800
1850 SUS of Florida Critical Language Instruction for Military Personnel, Education, Training, Distance Learning and Laboratories Project .....	1,500
1850 DLI-Language Laboratory Acquisition .....	2,300
1950 Leadership for Leaders at CGSC/CAL and KSU .....	1,000
2000 Live Training Instrumentation for Air Missile Defense Units .....	3,000
2000 Army Distributed Learning System .....	1,000
2300 USARAK Online Technology Training Project .....	2,000
2400 Spirit of America Youth Conference for Junior ROTC Cadets .....	360
Budget Activity 4: Admin & Service wide Activities	
2650 Advanced Persistent Surveillance Sensors (UGS) .....	2,000
2650 Citadel Base Security .....	500
2650 Classified Adjustment .....	26,500
2800 Pulse Tech Army Battery Management .....	4,000
2850 Sense and Respond Logistics Capability .....	2,000
2850 Decision Support for Predictive Logistics .....	2,000
2850 Army Software License Clearinghouse Program (ASLCP)	2,000
2850 TACOM Life Cycle Management Command Integrated Digital Environment Pilot Program .....	2,000
2850 Joint Army/USMC Autonomic and Focused Logistics Integration/Modeling Support .....	2,000
2850 Theater Enterprise Wide Logistics System (TEWLS) .....	2,000
3000 Army Operations Center Headquarters Unjustified Growth .....	-50,000
3050 Future Business System .....	-4,900
3100 National Security Personnel System Delayed Implementation .....	-3,000

3200 Combat Readiness Center Unjustified Growth .....	- 10,000
3200 Public Affairs Unjustified Growth .....	- 8,400
3200 Memorial Day .....	1,400
Undistributed:	
3730 Repairs at Ft. Baker .....	2,499
4100 Administration and Servicewide Activities .....	- 255,000
4130 Military to Civilian Conversions .....	- 20,900
4139 Unobligated Balances .....	- 125,000
4140 Peace Time Training Offset .....	- 133,500
4165 Operation Noble Eagle Peacetime Offset .....	- 180,000

#### FOREIGN LANGUAGE PROGRAMS—DLI LANGUAGE LABS

The Committee notes that there is a critical shortage of soldiers and officers who have a mastery of foreign languages. This is most apparent in Iraq and Afghanistan, but also affects Global War on Terror missions around the world, particularly in Southeast Asia. In an effort to enhance servicemembers' language skills, the Committee has provided an additional \$2,300,000 to complete the acquisition of 550 small language labs at the Defense Language Institute (DLI). This funding will complete the DLI upgrade for which the Congress provided \$2,100,000 in the fiscal year 2006.

#### OPERATION AND MAINTENANCE, NAVY

Fiscal year 2006 appropriation .....	\$28,363,907,000
Fiscal year 2007 budget request .....	30,129,671,000
Committee recommendation .....	29,853,676,000
Change from budget request .....	- 275,995,000

The Committee recommends an appropriation of \$29,853,676,000 for Operation and Maintenance, Navy. The recommendation is an increase of \$1,489,769,000 above the amount appropriated for fiscal year 2007.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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4250 OPERATION AND MAINTENANCE, NAVY			
4300 BUDGET ACTIVITY 1: OPERATING FORCES			
4350 AIR OPERATIONS			
4400 MISSION AND OTHER FLIGHT OPERATIONS.....	3,587,750	3,587,750	---
4450 FLEET AIR TRAINING.....	863,788	863,788	---
4500 INTERMEDIATE MAINTENANCE.....	56,502	56,502	---
4550 AIR OPERATIONS AND SAFETY SUPPORT.....	121,303	121,303	---
4560 AIR SYSTEMS SUPPORT.....	485,830	490,830	+5,000
4600 AIRCRAFT DEPOT MAINTENANCE.....	902,864	902,864	---
4650 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	144,243	141,143	-3,100
4800 SHIP OPERATIONS			
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,166,923	3,290,423	+123,500
4900 SHIP OPERATIONAL SUPPORT AND TRAINING.....	645,040	645,040	---
5000 SHIP DEPOT MAINTENANCE.....	3,722,690	3,722,690	---
5050 SHIP DEPOT OPERATIONS SUPPORT.....	979,341	979,341	---
5200 COMBAT COMMUNICATIONS/SUPPORT			
5250 COMBAT COMMUNICATIONS.....	318,105	318,105	---
5300 ELECTRONIC WARFARE.....	52,039	52,039	---
5350 SPACE SYSTEMS & SURVEILLANCE.....	164,454	164,454	---
5400 WARFARE TACTICS.....	356,815	356,815	---
5450 OPERATIONAL METEOROLOGY & OCEANOGRAPHY.....	267,193	267,193	---
5500 COMBAT SUPPORT FORCES.....	1,073,662	1,078,662	+5,000
5550 EQUIPMENT MAINTENANCE.....	170,116	171,116	+1,000
5600 DEPOT OPERATIONS SUPPORT.....	3,855	3,855	---
5750 WEAPONS SUPPORT			
5800 CRUISE MISSILE.....	132,602	132,602	---
5850 FLEET BALLISTIC MISSILE.....	946,811	946,811	---
5900 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	115,230	70,430	-44,800
5950 WEAPONS MAINTENANCE.....	433,856	433,856	---
5955 OTHER WEAPON SYSTEMS SUPPORT.....	300,901	300,901	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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6200 BASE SUPPORT			
6205 ENTERPRISE INFORMATION TECHNOLOGY.....	713,421	713,421	---
6210 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,201,313	1,201,313	---
6220 BASE OPERATING SUPPORT.....	3,470,443	3,398,943	-71,500
6230 TOTAL, BUDGET ACTIVITY 1.....	24,397,090	24,412,190	+15,100
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6250 BUDGET ACTIVITY 2: MOBILIZATION			
6300 READY RESERVE AND PREPOSITIONING FORCES			
6350 SHIP PREPOSITIONING AND SURGE.....	545,607	545,607	---
6400 ACTIVATIONS/INACTIVATIONS			
6450 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	4,626	4,626	---
6500 SHIP ACTIVATIONS/INACTIVATIONS.....	197,171	197,171	---
6550 MOBILIZATION PREPAREDNESS			
6600 FLEET HOSPITAL PROGRAM.....	30,928	30,928	---
6650 INDUSTRIAL READINESS.....	1,660	1,660	---
6700 COAST GUARD SUPPORT.....	20,236	20,236	---
6750 TOTAL, BUDGET ACTIVITY 2.....	800,228	800,228	---
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6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6850 ACCESSION TRAINING			
6900 OFFICER ACQUISITION.....	134,960	134,960	---
6950 RECRUIT TRAINING.....	9,973	9,973	---
7000 RESERVE OFFICERS TRAINING CORPS.....	105,067	105,567	+500
7150 BASIC SKILLS AND ADVANCED TRAINING			
7200 SPECIALIZED SKILL TRAINING.....	517,787	520,787	+3,000
7250 FLIGHT TRAINING.....	425,434	425,434	---
7300 PROFESSIONAL DEVELOPMENT EDUCATION.....	121,568	138,068	+16,500
7350 TRAINING SUPPORT.....	168,461	168,461	---
7500 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7550 RECRUITING AND ADVERTISING.....	245,469	245,769	+300
7600 OFF-DUTY AND VOLUNTARY EDUCATION.....	148,588	150,088	+1,500
7650 CIVILIAN EDUCATION AND TRAINING.....	75,337	75,337	---
7700 JUNIOR ROTC.....	46,649	46,649	---
7850 TOTAL, BUDGET ACTIVITY 3.....	1,999,293	2,021,093	+21,800

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
7900 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7950 SERVICEWIDE SUPPORT			
8000 ADMINISTRATION.....	719,357	706,857	-12,500
8050 EXTERNAL RELATIONS.....	3,555	3,555	---
8100 CIVILIAN MANPOWER & PERSONNEL MGT.....	103,611	103,611	---
8150 MILITARY MANPOWER & PERSONNEL MGT.....	186,113	186,113	---
8200 OTHER PERSONNEL SUPPORT.....	274,108	274,108	---
8250 SERVICEWIDE COMMUNICATIONS.....	798,527	728,527	-70,000
8450 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
8500 SERVICEWIDE TRANSPORTATION.....	218,575	218,575	---
8550 PLANNING, ENGINEERING & DESIGN.....	242,607	240,607	-2,000
8600 ACQUISITION AND PROGRAM MANAGEMENT.....	518,512	519,512	+1,000
8700 HULL, MECHANICAL & ELECTRICAL SUPPORT.....	58,202	58,952	+750
8750 COMBAT/WEAPONS SYSTEMS.....	43,143	43,143	---
8800 SPACE & ELECTRONIC WARFARE SYSTEMS.....	81,528	81,528	---
8950 SECURITY PROGRAMS			
9000 SECURITY PROGRAMS.....	391,438	392,438	+1,000
9150 SUPPORT OF OTHER NATIONS			
9200 INTERNATIONAL HDQTRS & AGENCIES.....	10,478	10,478	---
9210 OTHER PROGRAMS			
9220 OTHER PROGRAMS.....	484,619	484,619	---
9250 TOTAL, BUDGET ACTIVITY 4.....	4,134,373	4,052,623	-81,750
9570 CIVILIAN PAY OVERSTATEMENT.....	---	-96,800	-96,800
9615 UNOBLIGATED BALANCES.....	---	-10,000	-10,000
9620 PEACE TIME TRAINING OFFSET.....	---	-58,645	-58,645
9640 MISSION FUNDING CONVERSION SAVINGS.....	---	-50,000	-50,000
9650 OPERATION NOBLE EAGLE OFFSET.....	---	-14,700	-14,700
9660 NSPS IMPLEMENTATION DELAY.....	---	-1,000	-1,000
=====	=====	=====	=====
9740 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	31,330,984	31,054,989	-275,995
9745 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,201,313	-1,201,313	---
=====	=====	=====	=====
9750 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	30,129,671	29,853,676	-275,995
9751 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Navy are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
4560 Knowledge Management Decision Support System .....	5,000
4650 Navy Enterprise Resource Planning Unjustified Growth .....	-10,000
4650 Low Observability Coatings and Materials Maintenance Program .....	1,800
4650 Naval Aviation Depot Support of the Fleet Response Plan .....	1,800
4650 F/A-18 C/D Filament-wound External Fuel Tank Refurbishment program .....	1,500
4650 CAT & RADCOR Test Program Sets .....	1,800
4850 Restore Steaming Days to 51 days per quarter .....	121,000
4850 Man Overboard Safety System Installation .....	2,500
5500 Joint POW/MIA Accounting Command .....	5,000
5500 Manual Reverse Osmosis Desalinators .....	1,000
5900 Peace Time System Support Offset .....	-44,800
6220 Base Operating Support Unjustified Program Growth .....	-80,000
6220 Navy Shore Infrastructure Transformation .....	3,500
6220 Advanced Technology to Reduce Vulnerability of Military Installation .....	3,000
6220 Service-Wide Safety: Breathscan Alcohol Detectors .....	2,000
Budget Activity 3: Training and Recruiting	
7000 Naval ROTC Aquatic Skills Facility .....	500
7200 Joint Electronic Warfare Training .....	2,000
7200 Virtual Interactive Training and Assessment System (VITAS) .....	1,000
7300 Naval Postgraduate School Computer and Laboratory Upgrades .....	10,000
7300 Naval Postgraduate School Center CDTEMS .....	5,000
7300 Mobile Distance Learning .....	1,500
7550 Naval Sea Cadet Corps Operational Funding .....	300
7600 Continuing Education Distance Learning continuation of fiscal year 2005 program .....	1,500
Budget Activity 4: Admin & Servicewide Activities	
8000 FYDP Improvement Project Unjustified Growth .....	-9,500
8000 Naval Force Composition Transformation Analysis Unjustified Growth .....	-3,000
8250 Navy Marine Corps Intranet (NMCI) Unjustified Growth .....	-70,000
8550 Navy Ashore Vision for 2030 Unjustified Growth .....	-2,000
8600 The DON CIO Critical Infrastructure Protection Program .....	1,000
8700 Diagnosis and Prognostication of Gas Turbine Problems .....	750
9000 Local Situational Assessment Segment, NAS Lemoore .....	1,000
Undistributed:	
9570 Civilian Pay Overstatement .....	-96,800
9615 Unobligated Balances .....	-10,000
9620 Peace Time Training Offset .....	-58,645
9640 Mission Funding Conversion Savings .....	-50,000
9650 Operation Noble Eagle Peacetime Offset .....	-14,700
9660 NSPS Implementation Delay .....	-1,000

#### NPS LABORATORY MODERNIZATION

Modern engineering laboratories are essential to ensure that the Naval Postgraduate School's (NPS) students can analyze future warfighting technologies, and gain the education needed to apply those technologies to meet emerging U.S. defense requirements. Yet, NPS laboratories are outdated, having last been recapitalized in 1986. To address this issue, the Committee provides an additional \$10,000,000 under this heading to modernize NPS' laboratories and related science and engineering library holdings. The Committee anticipates that the Department of the Navy will sus-

tain this initiative by including funding in its fiscal year 2008 budget request and beyond.

SHIP DEPOT MAINTENANCE

From funds available in this Act, the Secretary of the Navy is directed to ensure sufficient funds are made available to complete scheduled depot maintenance on the USS George Washington and the USS San Francisco (SSN 711) during fiscal year 2007.

NAVY CALL CENTER

The Committee strongly urges the Secretary of the Navy to allocate sufficient funding from amounts available under this heading to ensure the continuation and successful implementation of the Navy's Human Resources Call Center pilot program in Washington County, Maine.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2006 appropriation .....	\$3,109,882,000
Fiscal year 2007 budget request .....	3,405,821,000
Committee recommendation .....	3,351,121,000
Change from budget request .....	- 54,700,000

The Committee recommends an appropriation of \$3,351,121,000 for Operation and Maintenance, Marine Corps. The recommendation is an increase of \$241,239,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
9900 OPERATION AND MAINTENANCE, MARINE CORPS			
9950 BUDGET ACTIVITY 1: OPERATING FORCES			
10000 EXPEDITIONARY FORCES			
10050 OPERATIONAL FORCES.....	503,462	511,962	+8,500
10100 FIELD LOGISTICS.....	424,331	427,331	+3,000
10150 DEPOT MAINTENANCE.....	111,210	111,210	---
10160 USMC PREPOSITIONING			
10170 MARITIME PREPOSITIONING.....	70,801	74,601	+3,800
10180 NORWAY PREPOSITIONING.....	5,284	5,284	---
10250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/			
10260 BASE OPERATING SUPPORT.....	1,428,003	1,452,003	+24,000
10450 TOTAL, BUDGET ACTIVITY 1.....	2,962,509	3,001,809	+39,300
10500 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
10550 ACCESSION TRAINING			
10600 RECRUIT TRAINING.....	11,581	11,581	---
10650 OFFICER ACQUISITION.....	390	390	---
10800 BASIC SKILLS AND ADVANCED TRAINING			
10850 SPECIALIZED SKILLS TRAINING.....	41,130	41,130	---
10900 FLIGHT TRAINING.....	187	187	---
10950 PROFESSIONAL DEVELOPMENT EDUCATION.....	16,476	16,476	---
11000 TRAINING SUPPORT.....	144,692	144,692	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
11150 RECRUITING AND OTHER TRAINING EDUCATION			
11200 RECRUITING AND ADVERTISING.....	108,883	108,883	---
11250 OFF-DUTY AND VOLUNTARY EDUCATION.....	55,524	55,524	---
11300 JUNIOR ROTC.....	17,257	17,557	+300
11320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	50,810	50,810	---
11350 BASE OPERATING SUPPORT.....	141,242	141,242	---
11450 TOTAL, BUDGET ACTIVITY 3.....	588,172	588,472	+300
11500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
11550 SERVICEWIDE SUPPORT			
11650 SPECIAL SUPPORT.....	255,058	255,058	---
11700 SERVICEWIDE TRANSPORTATION.....	24,140	24,140	---
11750 ADMINISTRATION.....	34,266	34,266	---
11850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,913	2,913	---
11860 BASE OPERATING SUPPORT.....	11,904	11,904	---
11900 TOTAL, BUDGET ACTIVITY 4.....	328,281	328,281	---
12070 UNOBLIGATED BALANCES.....	---	-3,000	-3,000
12080 PEACE TIME TRAINING OFFSET.....	---	-43,500	-43,500
12090 OPERATION NOBLE EAGLE OFFSET.....	---	-10,000	-10,000
12100 CIVILIAN PAY OVERSTATEMENT.....	---	-37,800	-37,800
12280 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,878,962	3,824,262	-54,700
12290 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-473,141	-473,141	---
12300 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,405,821	3,351,121	-54,700
12301 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Marine Corps are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
10050 MIOX On-the-Move Individual Water Purification System .....	1,000
10050 Modular General Purpose Tent System (MGPTS)—Type III .....	3,000
10050 Marine Corps Flame Resistant Contact Glove .....	1,500
10050 Hardened Fluorescent Stringable Tent Lighting System .....	3,000
10100 Ultra Lightweight Camouflage System (ULCANS) .....	3,000
10170 Maritime Prepositioning Force .....	1,800
10170 Advanced Vapor Corrosion Inhibitor Delivery System ....	2,000
10260 Airborne UXO Survey technologies to support Range Modernization at 29 Palms .....	2,000
10260 MAGTFTC Range Transformation Initiative .....	22,000
Budget Activity 3: Training and Recruiting	
11300 ROTC Program at U S Marines Military Academy High School in Chicago .....	300
Undistributed:	
12070 Unobligated Balances .....	- 3,000
12080 Peace Time Training Offset .....	- 43,500
12090 Operation Noble Eagle Offset .....	- 10,000
12100 Civilian Pay Overstatement .....	- 37,800

#### OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2006 appropriation .....	\$28,182,761,000
Fiscal year 2007 budget request .....	29,658,288,000
Committee recommendation .....	29,089,688,000
Change from budget request .....	- 568,600,000

The Committee recommends an appropriation of \$29,089,688,000 for Operation and Maintenance, Air Force. The recommendation is an increase of \$906,927,000 above the amount appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
12450 OPERATION AND MAINTENANCE, AIR FORCE			
12500 BUDGET ACTIVITY 1: OPERATING FORCES			
12550 AIR OPERATIONS			
12600 PRIMARY COMBAT FORCES.....	4,307,850	4,311,700	+3,850
12650 PRIMARY COMBAT WEAPONS.....	281,366	281,366	---
12700 COMBAT ENHANCEMENT FORCES.....	603,703	603,703	---
12750 AIR OPERATIONS TRAINING.....	1,439,196	1,439,196	---
12755 COMBAT COMMUNICATIONS.....	1,619,591	1,619,591	---
12775 DEPOT MAINTENANCE.....	1,943,368	1,943,368	---
12810 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	924,187	924,187	---
12850 BASE OPERATING SUPPORT.....	2,405,434	2,229,034	-176,400
12950 COMBAT RELATED OPERATIONS			
13000 GLOBAL C3I AND EARLY WARNING.....	1,147,409	1,147,409	---
13050 NAVIGATION/WEATHER SUPPORT.....	243,878	243,878	---
13100 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	610,059	613,059	+3,000
13150 JCS EXERCISES.....	29,240	29,740	+500
13200 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	241,730	241,730	---
13250 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	350,629	350,629	---
13300 SPACE OPERATIONS			
13350 LAUNCH FACILITIES.....	324,467	324,467	---
13400 LAUNCH VEHICLES.....	59,713	59,713	---
13450 SPACE CONTROL SYSTEMS.....	255,325	255,325	---
13500 SATELLITE SYSTEMS.....	81,845	81,845	---
13550 OTHER SPACE OPERATIONS.....	320,801	320,801	---
13560 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	133,825	133,825	---
13600 BASE SUPPORT.....	553,394	553,394	---
13700 TOTAL, BUDGET ACTIVITY 1.....	17,877,010	17,707,960	-169,050

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
13750 BUDGET ACTIVITY 2: MOBILIZATION			
13800 MOBILITY OPERATIONS			
13850 AIRLIFT OPERATIONS.....	2,948,518	2,948,518	---
13900 AIRLIFT OPERATIONS CSI.....	47,313	47,313	---
13950 MOBILIZATION PREPAREDNESS.....	204,721	204,721	---
13955 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	7,134	7,134	---
13975 DEPOT MAINTENANCE.....	311,703	311,703	---
14000 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	179,242	179,242	---
14050 BASE SUPPORT.....	560,838	560,838	---
14150 TOTAL, BUDGET ACTIVITY 2.....	4,259,469	4,259,469	---
-----			
14200 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
14250 ACCESSION TRAINING			
14300 OFFICER ACQUISITION.....	81,429	81,429	---
14350 RECRUIT TRAINING.....	6,306	6,306	---
14400 RESERVE OFFICER TRAINING CORPS (ROTC).....	95,282	95,282	---
14420 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	43,461	43,461	---
14450 BASE SUPPORT (ACADEMIES ONLY).....	75,354	75,354	---
14550 BASIC SKILLS AND ADVANCED TRAINING			
14600 SPECIALIZED SKILL TRAINING.....	351,352	351,352	---
14650 FLIGHT TRAINING.....	836,910	839,410	+2,500
14700 PROFESSIONAL DEVELOPMENT EDUCATION.....	175,225	176,225	+1,000
14750 TRAINING SUPPORT.....	89,025	94,225	+5,200
14775 DEPOT MAINTENANCE.....	12,558	12,558	---
14780 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	134,126	134,126	---
14800 BASE OPERATING SUPPORT (OTHER TRAINING).....	590,856	590,856	---
14900 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14950 RECRUITING AND ADVERTISING.....	133,600	133,600	---
15000 EXAMINING.....	3,713	3,713	---
15050 OFF DUTY AND VOLUNTARY EDUCATION.....	192,847	192,847	---
15100 CIVILIAN EDUCATION AND TRAINING.....	115,394	119,194	+3,800
15150 JUNIOR ROTC.....	60,380	60,380	---
15200 TOTAL, BUDGET ACTIVITY 3.....	2,997,818	3,010,318	+12,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
15250 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
15300 LOGISTICS OPERATIONS			
15350 LOGISTICS OPERATIONS.....	892,899	899,899	+7,000
15400 TECHNICAL SUPPORT ACTIVITIES.....	629,064	634,764	+5,700
15450 SERVICEWIDE TRANSPORTATION.....	176,222	176,222	---
15475 DEPOT MAINTENANCE.....	47,817	47,817	---
15480 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	252,911	252,911	---
15500 BASE SUPPORT.....	993,307	993,307	---
15600 SERVICEWIDE ACTIVITIES			
15650 ADMINISTRATION.....	254,311	254,311	---
15700 SERVICEWIDE COMMUNICATIONS.....	510,987	510,987	---
15750 PERSONNEL PROGRAMS.....	222,416	222,416	---
15900 ARMS CONTROL.....	49,933	49,933	---
15950 OTHER SERVICEWIDE ACTIVITIES.....	280,473	284,473	+4,000
16000 OTHER PERSONNEL SUPPORT.....	37,775	40,775	+3,000
16050 CIVIL AIR PATROL CORPORATION.....	21,087	25,087	+4,000
16060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	16,267	16,267	---
16100 BASE OPERATING SUPPORT.....	325,670	326,670	+1,000
16200 SECURITY PROGRAMS			
16250 SECURITY PROGRAMS.....	1,478,190	1,478,190	---
16300 SUPPORT TO OTHER NATIONS			
16350 INTERNATIONAL SUPPORT.....	18,681	18,681	---
-----			
16400 TOTAL, BUDGET ACTIVITY 4.....	6,208,010	6,232,710	+24,700
16630 UNOBLIGATED BALANCES.....	---	-100,000	-100,000
16870 NSPS IMPLEMENTATION DELAY.....	---	-5,000	-5,000
16875 BASE SUPPORT EFFICIENCIES.....	---	-100,000	-100,000
16880 OPERATION NOBLE EAGLE OFFSET.....	---	-228,000	-228,000
16885 CLASSIFIED PROGRAMS.....	---	-3,750	-3,750
=====			
16900 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	31,342,307	30,773,707	-568,600
16905 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,684,019	-1,684,019	---
=====			
16910 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	29,658,288	29,089,688	-568,600
16911 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and Maintenance, Air Force are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
12600 MBU 20/P Oxygen Mask with Mask Light .....	3,850
12850 Civilian Payment Overstatement .....	- 180,000
12850 Expert Organizational Development System (EXODUS)	3,600
13100 Contaminant Air Processing System .....	1,000
13100 Enhanced Situational Awareness and Analyses of Geospatial Enterprise Infrastructure .....	2,000
13150 PACAP and USAFE Geospatial Information and Services .....	500
Budget Activity 3: Training and Recruiting	
14650 USAF Undergraduate Combat System Officer Trainer ..	2,500
14700 National Space Studies Center Study .....	1,000
14750 Engineering Knowledge and Training Preservation System .....	2,200
14750 AFIT Advanced Tech Intelligence Center (ATIC) for Workforce Development .....	3,000
15100 Online Technology Training Program—Nellis Air Force Base .....	1,800
15100 Online Technology Training Program—MacDill AFB .....	2,000
Budget Activity 4: Admin & Servicewide Activities	
15350 Air Operations Combat Support .....	3,000
15350 Center for Parts Configuration Management (CPCM) ....	2,000
15350 Manufacturing Technical Assistance and Production Program .....	2,000
15400 Expand Rapid Retargeting Training and Services at WRALC .....	3,000
15400 Engine Health Management Data Repository Center .....	2,700
15950 Air Force Data Conversion (only to AFRPA BRAC support) .....	4,000
16000 Demonstration Project for Contractors Employing Persons with Disabilities .....	3,000
16050 Civil Air Patrol Corporation .....	4,000
16100 Air Force Enterprise Desktop Computer Information Assurance .....	1,000
Undistributed:	
16630 Unobligated Balances .....	- 100,000
16870 NSPS Delayed Implementation .....	- 5,000
16875 Base Support Efficiencies .....	- 100,000
16880 Operation Noble Eagle Offset .....	- 228,000
16885 Classified Programs .....	- 3,750

#### OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2006 appropriation .....	\$18,199,977,000
Fiscal year 2007 budget request .....	19,989,270,000
Committee recommendation .....	19,883,790,000
Change from budget request .....	- 105,480,000

The Committee recommends an appropriation of \$19,883,790,000 for Operation and Maintenance, Defense-Wide. The recommendation is an increase of \$1,683,813,000 from the amount appropriated in fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
16950 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
17000 BUDGET ACTIVITY 1: OPERATING FORCES			
17050 JOINT CHIEFS OF STAFF.....	578,523	264,600	-313,923
17060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,480	3,480	---
17100 SPECIAL OPERATIONS COMMAND.....	2,852,620	2,856,120	+3,500
17150 TOTAL, BUDGET ACTIVITY 1.....	3,434,623	3,124,200	-310,423
17200 BUDGET ACTIVITY 2: MOBILIZATION			
17250 DEFENSE LOGISTICS AGENCY.....	---	50,497	+50,497
17350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
17460 DEFENSE ACQUISITION UNIVERSITY.....	102,227	102,227	---
17461 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,444	2,444	---
17480 DEFENSE HUMAN RESOURCES ACTIVITY.....	---	33,089	+33,089
17600 SPECIAL OPERATIONS COMMAND.....	---	---	---
17610 NATIONAL DEFENSE UNIVERSITY.....	85,127	86,927	+1,800
17611 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	4	4	---
17650 TOTAL, BUDGET ACTIVITY 3.....	189,802	224,691	+34,889
17700 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
17725 AMERICAN FORCES INFORMATION SERVICE.....	147,978	147,978	---
17730 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,351	2,351	---
17750 CIVIL MILITARY PROGRAMS.....	106,503	111,503	+5,000
17790 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	179,255	129,255	-50,000
17800 DEFENSE CONTRACT AUDIT AGENCY.....	391,949	391,949	---
17810 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	452	452	---
17815 DEFENSE INFORMATION SYSTEMS AGENCY.....	986,879	986,879	---
17817 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	11,739	11,739	---
17820 DEFENSE LEGAL SERVICES AGENCY.....	35,538	35,538	---
17830 DEFENSE LOGISTICS AGENCY.....	297,441	267,764	-29,677
17831 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	61	61	---
17850 DEFENSE POW /MISSING PERSONS OFFICE.....	16,191	16,191	---
17860 DEFENSE TECHNOLOGY SECURITY AGENCY.....	21,899	21,899	---
17870 DEFENSE THREAT REDUCTION AGENCY.....	314,213	314,213	---
17871 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	342	342	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
17880 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,669,215	1,681,615	+12,400
17890 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,636	59,636	---
17900 DEFENSE HUMAN RESOURCES ACTIVITY.....	374,352	341,263	-33,089
17910 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,036,795	1,036,795	---
17920 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,502	3,502	---
18025 DEFENSE SECURITY COOPERATION AGENCY.....	140,109	140,109	---
18026 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	363	363	---
18050 DEFENSE SECURITY SERVICE.....	287,054	297,054	+10,000
18051 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	5	5	---
18100 OFFICE OF ECONOMIC ADJUSTMENT.....	73,021	114,821	+41,800
18125 OFFICE OF THE SECRETARY OF DEFENSE.....	748,368	766,568	+18,200
18150 SPECIAL OPERATIONS COMMAND.....	---	500	+500
18200 JOINT CHIEFS OF STAFF.....	---	303,923	+303,923
18225 WASHINGTON HEADQUARTERS SERVICES.....	464,502	450,502	-14,000
18230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,459	2,459	---
18950 TOTAL, BUDGET ACTIVITY 4.....	7,372,172	7,637,229	+265,057
19010 IMPACT AID.....	---	35,000	+35,000
19020 OTHER PROGRAMS.....	9,079,059	9,016,559	-62,500
19045 UNOBLIGATED BALANCES.....	---	-118,000	-118,000
19435 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	20,075,656	19,970,176	-105,480
19439 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-86,386	-86,386	---
19450 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	19,989,270	19,883,790	-105,480
19451 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to Operation and Maintenance, Defense-Wide agencies are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
17050 TJS—Authorized Reduction .....	- 10,000
17050 TJS—BA Realignment .....	- 303,923
17100 SOCOM—Militarized ATV .....	2,000
17100 SOCOM—Warrior Wellness Pilot Program .....	1,500
Budget Activity 2: Mobilization	
17250 DLA—BA Realignment .....	50,497
Budget Activity 3: Training and Recruiting	
17480 DHRA—BA Realignment .....	33,089
17610 NDU—Center for Excellence in Educational Technology (CEET) .....	1,800
Budget Activity 4: Administration and Service-Wide Activities	
17750 CMP—STARBASE Program .....	2,000
17750 CMP—NG Youth Challenge CPR Initiative .....	1,000
17750 CMP—NG Youth Challenge—CA .....	2,000
17790 DBTA—Transfer to RDTE,DW Line 101 .....	- 50,000
17830 DLA—Procurement Technical Assistance Program .....	6,820
17830 DLA—Commercial Technologies for Maintenance Activi- ties .....	8,000
17830 DLA—Meals Ready to Eat (MREs) War Reserve Stock- pile .....	5,000
17830 DLA—Defense Automatic Addressing System Center (DAASC) Transaction Monitoring Improvement Project .....	1,000
17830 DLA—BA Realignment .....	- 50,497
17880 DODEA—Public Service Advertising Campaign—FAP ..	1,400
17880 DODEA—Institute for Exploration (IFE) .....	1,000
17880 DODEA—Project SOAR .....	4,000
17880 DODEA—Cyber Curriculum for the Education of Chil- dren of the Military .....	1,000
17880 DODEA—JASON Foundation .....	1,000
17880 DODEA—Lewis Center for Education Research .....	4,000
17900 DHRA—BA Realignment .....	- 33,089
18050 DSS—PSI for Industry .....	10,000
18100 OEA—Citizen Soldier Support Program .....	5,000
18100 OEA—Arnold Heights Redevelopment .....	1,000
18100 OEA—Norton AFB—Infrastructure Improvements .....	8,000
18100 OEA—Norton AFB—High Ground Water/Liquefaction Mitigation and Economic Redevelopment .....	1,000
18100 OEA—George AFB—Infrastructure Improvements .....	3,000
18100 OEA—Davids Island—Fort Slocum Remediation .....	9,000
18100 OEA—Delaware Valley Continuing Education Initiative for National Guard and Reserves .....	500
18100 OEA—Hunters Point Naval Shipyard .....	4,800
18100 OEA—Military Intelligence Service Historic Learning Center .....	1,000
18100 OEA—Port of Philadelphia .....	2,000
18100 OEA—Thorium/Magnesium Excavation .....	1,500
18100 OEA—Institutional and Infrastructure Development As- sistance for HSIs .....	5,000
18125 OSD—Military Voter Registration System .....	600
18125 OSD—Critical Language Training: SDSU .....	1,500
18125 OSD—Middle East Regional Security Issues Program ...	3,000
18125 OSD—Minority Contract Enhancement Program .....	3,000
18125 OSD—Foreign Disclosure On-Line Training, Education, and Certification .....	1,000
18125 OSD—Women’s Campaign International .....	1,800
18125 OSD—Wind Demonstration Project .....	6,300
18125 OSD—Virtual Reality-Based Military Training System	1,000
18150 SOCOM—Service-Wide Safety: Alcohol Breath Detec- tors .....	500
18200 TJS—BA Realignment .....	303,923
18225 WHS—Authorized Reduction .....	- 14,000

Undistributed:	
19010 Impact Aid .....	35,000
19020 Other Programs .....	- 62,500
19045 Excess Unobligated Balances .....	- 118,000

DEFENSE SECURITY SERVICE

The Committee believes that the timely processing of industry Personnel Security Investigations (PSIs) is fundamental to the protection of our national security assets, and provides an additional \$10,000,000 above the President’s request for the Defense Security Service (DSS) to ensure that the defense industrial base will continue to properly serve the Department of Defense without interruption or other impediment.

The Committee notes that the DSS experienced a significant budget shortfall during fiscal year 2006 forcing the Department of Defense (DoD) to abruptly halt the processing of thousands of contractor PSI requests. The shortfall has exposed a budget process that appears fundamentally flawed and will likely continue unless the following factors can be avoided:

1. each budget submission is routinely devoid of PSI projections from the 23 other federal agencies on whose behalf the DSS administers the National Industrial Security Program for each fiscal year;
2. a six-month lag between the February budget submission and August rate adjustments by the Office of Personnel Management (OPM) inhibits reliable budgeting for the sizable premiums and surcharges that OPM may charge for each PSI;
3. unanticipated resubmissions of PSI requests (approximately 45,000 in fiscal year 2006); and
4. costly adjustments in the mix of initial secret (\$200/investigation) and Top Secret (\$3,750/investigation) clearance requests.

The Committee expects the Department of Defense to resolve these budgetary problems. Therefore, the Committee directs that not later than 90 days after enactment of this Act a report shall be submitted to the congressional defense committees that details plans to more accurately build future DDS budget submissions.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2006 appropriation .....	\$1,751,322,000
Fiscal year 2007 budget request .....	2,083,312,000
Committee recommendation .....	2,064,512,000
Change from budget request .....	- 18,800,000

The Committee recommends an appropriation of \$2,064,512,000 for Operation and maintenance, Army Reserve. The recommendation is an increase of \$313,190,000 above the \$1,751,322,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
19500 OPERATION AND MAINTENANCE, ARMY RESERVE			
19510 BUDGET ACTIVITY 1: OPERATING FORCES			
19520 LAND FORCES			
19530 DIVISION FORCES.....	29,104	31,104	+2,000
19540 CORPS COMBAT FORCES.....	20,498	20,498	---
19550 CORPS SUPPORT FORCES.....	288,426	288,426	---
19560 ECHELON ABOVE CORPS FORCES.....	190,481	190,481	---
19570 LAND FORCES OPERATIONS SUPPORT .....	443,161	443,161	---
19630 LAND FORCES READINESS			
19640 FORCES READINESS OPERATIONS SUPPORT.....	187,781	187,781	---
19650 LAND FORCES SYSTEM READINESS.....	90,397	90,397	---
19660 DEPOT MAINTENANCE.....	131,485	131,485	---
19670 LAND FORCES READINESS SUPPORT			
19680 BASE OPERATIONS SUPPORT.....	528,256	529,256	+1,000
19690 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	215,890	215,890	---
19700 ADDITIONAL ACTIVITIES.....	8,504	8,504	---
19900 TOTAL, BUDGET ACTIVITY 1.....	2,133,983	2,136,983	+3,000
19950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
19960 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
19980 ADMINISTRATION.....	60,096	60,096	---
19990 SERVICEWIDE COMMUNICATIONS.....	8,852	8,852	---
20000 PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT).....	7,642	7,642	---
20010 RECRUITING AND ADVERTISING.....	88,629	88,629	---
20075 TOTAL, BUDGET ACTIVITY 4.....	165,219	165,219	---
20220 UNOBLIGATED BALANCES.....	---	-18,700	-18,700
20225 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-19,700	-19,700
20231 TACTICAL OPERATIONS CENTER (ELAMS/MECCS).....	---	3,600	+3,600
20235 RESERVE MANPOWER BUY BACK.....	---	13,000	+13,000
=====			
20685 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,299,202	2,280,402	-18,800
20690 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-215,890	-215,890	---
=====			
20700 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,083,312	2,064,512	-18,800
20701 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Army Reserve are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
19530 Division Forces/All Terrain Military Utility Vehicle .....	2,000
19680 Base Support/Resource Information System Engineer Reserve (RISER) Modification and Upgrade .....	1,000
Undistributed:	
20220 Unobligated Balances .....	- 18,700
20225 Cost Avoidance for Mobilized Miltechs .....	- 19,700
20231 Tactical Operations Centers (ELAMS/MECCS) .....	3,600
20235 Reserve Manpower Buy Back .....	13,000

#### OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2006 appropriation .....	\$1,165,237,000
Fiscal year 2007 budget request .....	1,236,628,000
Committee recommendation .....	1,223,628,000
Change from budget request .....	- 13,000,000

The Committee recommends an appropriation of \$1,223,628,000 for Operation and maintenance, Navy Reserve. The recommendation is an increase of \$58,391,000 above the \$1,165,237,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
20850 OPERATION AND MAINTENANCE, NAVY RESERVE			
20900 BUDGET ACTIVITY 1: OPERATING FORCES			
20950 RESERVE AIR OPERATIONS			
21000 MISSION AND OTHER FLIGHT OPERATIONS.....	591,126	591,126	---
21100 INTERMEDIATE MAINTENANCE.....	16,969	16,969	---
21150 AIR OPERATIONS AND SAFETY SUPPORT.....	2,090	2,090	---
21200 AIRCRAFT DEPOT MAINTENANCE.....	132,570	132,570	---
21250 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	387	387	---
21400 RESERVE SHIP OPERATIONS			
21450 MISSION AND OTHER SHIP OPERATIONS.....	63,574	63,574	---
21500 SHIP OPERATIONAL SUPPORT AND TRAINING.....	554	554	---
21600 SHIP DEPOT MAINTENANCE.....	69,215	69,215	---
21650 SHIP DEPOT OPERATIONS SUPPORT.....	537	537	---
21700 RESERVE COMBAT OPERATIONS SUPPORT			
21720 COMBAT COMMUNICATIONS.....	10,705	10,705	---
21800 COMBAT SUPPORT FORCES.....	112,300	112,300	---
21950 RESERVE WEAPONS SUPPORT			
22000 WEAPONS MAINTENANCE.....	5,861	5,861	---
22005 ENTERPRISE INFORMATION TECHNOLOGY.....	105,813	105,813	---
22020 BASE OPERATING SUPPORT			
22030 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	52,136	52,136	---
22040 BASE OPERATING SUPPORT.....	101,524	101,524	---
22090 TOTAL, BUDGET ACTIVITY 1.....	1,265,361	1,265,361	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
22100 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
22150 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
22200 ADMINISTRATION.....	4,712	4,712	---
22300 MILITARY MANPOWER & PERSONNEL.....	7,828	7,828	---
22350 SERVICEWIDE COMMUNICATIONS.....	5,392	5,392	---
22400 COMBAT/WEAPONS SYSTEM.....	5,074	5,074	---
22450 OTHER SERVICEWIDE SUPPORT.....	397	397	---
22600 TOTAL, BUDGET ACTIVITY 4.....	23,403	23,403	---
22680 UNOBLIGATED BALANCES.....	---	-13,000	-13,000
	=====	=====	=====
23140 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,288,764	1,275,764	-13,000
23145 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-52,136	-52,136	---
	=====	=====	=====
23150 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,236,628	1,223,628	-13,000
23151 1/ Under House Military Quality of Life & VA Approps.			

The adjustment to the budget activities for Operation and maintenance, Navy Reserve is shown below:

[In thousands of dollars]

Undistributed:  
22680 Unobligated Balances ..... - 13,000

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

Fiscal year 2006 appropriation .....	\$190,702,000
Fiscal year 2007 budget request .....	202,332,000
Committee recommendation .....	202,732,000
Change from budget request .....	+400,000

The Committee recommends an appropriation of \$202,732,000 for Operation and maintenance, Marine Corps Reserve. The recommendation is an increase of \$12,030,000 above the \$190,702,000 appropriated for fiscal year 2006.

**PROGRAM RECOMMENDED**

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
23300 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
23350 BUDGET ACTIVITY 1: OPERATING FORCES			
23400 EXPEDITIONARY FORCES			
23450 OPERATING FORCES.....	58,038	58,038	---
23500 DEPOT MAINTENANCE.....	13,714	13,714	---
23510 TRAINING SUPPORT.....	23,930	23,930	---
23520 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	9,579	9,579	---
23550 BASE OPERATING SUPPORT.....	72,971	72,971	---
23700 TOTAL, BUDGET ACTIVITY 1.....	178,232	178,232	---
23750 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
23800 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
23850 SPECIAL SUPPORT.....	12,158	12,158	---
23900 SERVICEWIDE TRANSPORTATION.....	814	814	---
23950 ADMINISTRATION.....	8,087	8,087	---
23960 RECRUITING AND ADVERTISING.....	8,091	8,091	---
24000 BASE OPERATING SUPPORT.....	4,529	4,529	---
24100 TOTAL, BUDGET ACTIVITY 4.....	33,679	33,679	---
24150 UNOBLIGATED BALANCES.....	---	-2,100	-2,100
24160 QUICKCLOT HEMOSTATIC AGENT.....	---	2,500	+2,500
=====	=====	=====	=====
24585 TOTAL, O&M, MARINE CORPS RESERVE.....	211,911	212,311	+400
24590 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-9,579	-9,579	---
24600 TOTAL, O&M, MARINE CORPS RESERVE.....	202,332	202,732	+400
24601 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Marine Corps Reserve are shown below:

[In thousands of dollars]

Undistributed:		
24150 Unobligated Balances .....		-2,100
21460 Quickclot Hemostatic Agent .....		2,500

#### OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2006 appropriation .....	\$2,424,432,000
Fiscal year 2007 budget request .....	2,663,951,000
Committee recommendation .....	2,659,951,000
Change from budget request .....	-4,000,000

The Committee recommends an appropriation of \$2,659,951,000 for Operation and maintenance, Air Force Reserve. The recommendation is an increase of \$235,519,000 above the \$2,424,432,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
24750 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
24800 BUDGET ACTIVITY 1: OPERATING FORCES			
24850 AIR OPERATIONS			
24900 PRIMARY COMBAT FORCES.....	1,798,478	1,798,478	---
24950 MISSION SUPPORT OPERATIONS.....	89,340	89,340	---
24970 DEPOT MAINTENANCE.....	373,336	373,336	---
24980 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,849	59,849	---
25000 BASE OPERATING SUPPORT.....	288,560	288,560	---
25150 TOTAL, BUDGET ACTIVITY 1.....	2,609,563	2,609,563	---
25200 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
25250 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
25300 ADMINISTRATION.....	67,419	67,419	---
25310 RECRUITING AND ADVERTISING.....	18,204	18,204	---
25350 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	21,712	21,712	---
25450 OTHER PERSONNEL SUPPORT.....	6,236	6,236	---
25500 AUDIOVISUAL.....	666	666	---
25520 TOTAL, BUDGET ACTIVITY 4.....	114,237	114,237	---
25665 932ND AIRLIFT WING OPERATIONS AND TRAINING.....	---	27,300	+27,300
25670 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-13,000	-13,000
25680 UNOBLIGATED BALANCES.....	---	-18,300	-18,300
25940 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,723,800	2,719,800	-4,000
25945 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-59,849	-59,849	---
25950 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,663,951	2,659,951	-4,000
25951 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Air Force Reserve are shown below:

[In thousands of dollars]

Undistributed:		
25665 932nd Airlift Wing Operations and Training .....		27,300
25670 Cost Avoidance for Mobilized Miltechs .....		- 13,000
25680 Unobligated Balances .....		- 18,300

#### OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2006 appropriation .....	\$4,053,617,000
Fiscal year 2007 budget request .....	4,450,783,000
Committee recommendation .....	4,436,839,000
Change from budget request .....	- 13,944,000

The Committee recommends an appropriation of \$4,436,839,000 for Operation and maintenance, Army National Guard. The recommendation is an increase of \$383,222,000 above the \$4,053,617,000 appropriated for fiscal year 2006.

#### PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
-----			
26100 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
26120 BUDGET ACTIVITY 1: OPERATING FORCES			
26140 LAND FORCES			
26180 DIVISIONS.....	598,935	602,635	+3,700
26200 CORPS COMBAT FORCES.....	560,370	560,370	---
26220 CORPS SUPPORT FORCES.....	373,045	373,045	---
26240 ECHELON ABOVE CORPS SUPPORT FORCES.....	642,935	643,935	+1,000
26260 LAND FORCES OPERATIONS SUPPORT.....	26,884	26,884	---
26280 LAND FORCES READINESS			
26320 FORCE READINESS OPERATIONS SUPPORT.....	225,770	226,770	+1,000
26340 LAND FORCES SYSTEMS READINESS.....	129,371	130,371	+1,000
26350 LAND FORCES DEPOT MAINTENANCE.....	351,832	351,832	---
26370 LAND FORCES READINESS SUPPORT			
26420 BASE OPERATIONS SUPPORT.....	631,832	632,832	+1,000
26440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	387,882	387,882	---
26460 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	466,837	466,837	---
26480 MISCELLANEOUS ACTIVITIES.....	74,500	74,500	---
26580 TOTAL, BUDGET ACTIVITY 1.....	4,470,193	4,477,893	+7,700
26600 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
26620 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
26660 ADMINISTRATION.....	133,881	133,881	---
26680 SERVICEWIDE COMMUNICATIONS.....	54,663	54,663	---
26720 MANPOWER MANAGEMENT.....	53,197	53,197	---
26740 RECRUITING AND ADVERTISING.....	126,731	126,731	---
26760 TOTAL, BUDGET ACTIVITY 4.....	368,472	368,472	---
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(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26830 NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM....	---	3,100	+3,100
26890 JOINT TRAINING AND EXPERIMENTATION PROGRAM.....	---	4,000	+4,000
27110 HOMELAND OPERATIONAL PLANNING SYSTEM.....	---	8,000	+8,000
27345 UNOBLIGATED BALANCES.....	---	-55,100	-55,100
27350 ERP FOR ARMY GUARD INSTALLATIONS.....	---	3,600	+3,600
27383 STRATEGIC BIODEFENSE INITIATIVE.....	---	10,000	+10,000
27384 ADVANCED STARTING SYSTEMS.....	---	1,000	+1,000
27390 INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs)...	---	3,000	+3,000
27391 ADVANCED SOLAR COVERS.....	---	1,000	+1,000
27393 RCAS DEMOBILIZATION CAPABILITY.....	---	4,000	+4,000
27396 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-37,100	-37,100
27398 DISTRIBUTED TRAINING TECHNOLOGY PROJECT.....	---	3,000	+3,000
27399 REGIONAL EMERG.RESPONSE NETWORK FOR FL NATIONAL GUARD.	---	2,000	+2,000
27415 ADV LAW ENFORCEMENT RAPID REPOSEN TRAIN PROG (ALERRT).	---	1,000	+1,000
27420 REGIONAL CTR FOR ADV EMERGENCY MEDICAL RESPONSE.....	---	1,500	+1,500
27425 NORTHEAST REGIONAL TRAIN CTR FOR HOMELAND DEFENSE.....	---	1,000	+1,000
27430 DISTANCE EDUCATION CENTER FOR UNMC.....	---	1,200	+1,200
27435 JOINT FORCE ORIENTATION DISTANCE LEARNING.....	---	1,000	+1,000
27440 NATIONAL GUARD ABOUT FACE ACADEMY.....	---	1,000	+1,000
27445 TACTICAL OPERATION CENTERS (ELAMS/MECCS).....	---	3,600	+3,600
27450 WMD-CIVIL SUPPORT TEAM FOR FLORIDA.....	---	6,700	+6,700
27455 PRI INITIATIVE ON JT CONUS COMM SUPP ENVIRONMENT.....	---	1,800	+1,800
27460 AERIAL WIDE AREA DECONTAMINATION (AWAD).....	---	1,800	+1,800
27465 NG ADVANCED TECH BATTERY MODERNIZATION PROGRAM.....	---	5,000	+5,000
27470 WMD-CIVIL SUPPORT TEAM FOR NEW YORK.....	---	2,256	+2,256
	=====	=====	=====
27480 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,838,665	4,824,721	-13,944
27485 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-387,882	-387,882	---
	=====	=====	=====
27490 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	-13,944
27491 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Army National Guard are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
26180 Divisions/Diesel Fuel Injection Test Stands .....	3,700
26240 Echelon Above Corps Support Forces/UH-60 Leak Proof Transmission Drip Pans .....	1,000
26320 Force Readiness Operations Support/PASGT Helmet Retrofit Pad Sets .....	1,000
26340 Land Forces Systems Readiness/Regional Geospatial Service Center .....	1,000
26420 Base Operations Support/Vermont NG Family Counseling Demonstration .....	1,000
Undistributed:	
26830 National Emergency and Disaster Information System .....	3,100
26890 Joint Training and Experimentation Program .....	4,000
27110 Homeland Operational Planning System .....	8,000
27345 Unobligated Balances .....	- 55,100
27350 Enterprise Resource Planning for Army Guard Installation and Equipment Demand Planning .....	3,600
27383 Strategic Biodefense Initiative .....	10,000
27384 Advanced Starting Systems .....	1,000
27390 Internal Airlift, Helicopter Slingable Units (ISU) .....	3,000
27391 Advanced Solar Covers .....	1,000
27393 RCAS Demobilization Capability .....	4,000
27396 Cost Avoidance for Mobilized Miltechs .....	- 37,100
27398 Distributed Training Technology Project .....	3,000
27399 Regional Emergency Response Network for Florida National Guard .....	2,000
27415 Advanced Law Enforcement Rapid Response Training (ALERRT) Program .....	1,000
27420 Regional Center for Advanced Emergency Medical Response .....	1,500
27425 Northeast Regional Training Center for Homeland Defense .....	1,000
27430 Distance Education Center for UNMC .....	1,200
27435 Joint Force Orientation Distance Learning .....	1,000
27440 National Guard About Face Academy .....	1,000
27445 Tactical Operation Centers (ELAMS/MECCS) .....	3,600
27450 WMD-Civil Support Team for Florida .....	6,700
27455 PRI Initiative on Joint CONUS Communications Support Environment .....	1,800
27460 Aerial Wide Area Decontamination .....	1,800
27465 NG Advanced Technology Battery Modernization Program .....	5,000
27470 WMD-Civil Support Team for New York .....	2,256

#### ENTERPRISE RESOURCE PLANNING

The Committee recommends an increase of \$3,600,000 above the budget request for Enterprise Resource Planning for Army National Guard Installation and Equipment Demand Planning only for the Pennsylvania National Guard.

#### NORTHEAST REGIONAL TRAINING CENTER FOR HOMELAND DEFENSE

The Committee recommends an increase of \$1,000,000 above the budget request only for operations of the Northeast Regional Training Center for Homeland Defense.

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2006 appropriation .....	\$4,476,301,000
Fiscal year 2007 budget request .....	5,080,695,000
Committee recommendation .....	5,035,310,000
Change from budget request .....	-45,385,000

The Committee recommends an appropriation of \$5,035,310,000 for Operation and maintenance, Air National Guard. The recommendation is an increase of \$559,009,000 above the \$4,476,301,000 appropriated for fiscal year 2006.

## PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
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27500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
27550 BUDGET ACTIVITY 1: OPERATING FORCES			
27600 AIR OPERATIONS			
27650 AIRCRAFT OPERATIONS.....	3,434,443	3,434,758	+315
27700 MISSION SUPPORT OPERATIONS.....	512,771	514,571	+1,800
27710 DEPOT MAINTENANCE.....	602,590	602,590	---
27720 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	255,322	255,322	---
27750 BASE OPERATING SUPPORT.....	491,218	491,218	---
27900 TOTAL, BUDGET ACTIVITY 1.....	5,296,344	5,298,459	+2,115
27950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
28000 SERVICEWIDE ACTIVITIES			
28050 ADMINISTRATION.....	29,661	29,661	---
28100 RECRUITING AND ADVERTISING.....	10,012	10,012	---
28110 TOTAL, BUDGET ACTIVITY 4.....	39,673	39,673	---
28115 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-6,000	-6,000
28320 UNOBLIGATED BALANCES.....	---	-41,500	-41,500
28540 TOTAL, O&M, AIR NATIONAL GUARD.....	5,336,017	5,290,632	-45,385
28545 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-255,322	-255,322	---
28550 TOTAL, O&M, AIR NATIONAL GUARD.....	5,080,695	5,035,310	-45,385
28551 1/ Under House Military Quality of Life & VA Approps.			

The adjustments to the budget activities for Operation and maintenance, Air National Guard are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces:		
27650	Aircraft Operations/139th Airlift Wing Mobility and Training .....	315
27700	Mission Support Operations/Warrior Skills and Convoy Training .....	1,800
Undistributed:		
28115	Cost Avoidance for Mobilized Miltechs .....	- 6,000
28320	Unobligated Balances .....	- 41,500

#### OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Fiscal year 2006 appropriation .....	
Fiscal year 2007 budget request .....	\$10,000,000
Committee recommendation .....	
Change from budget request .....	- 10,000,000

The Committee recommends no funding for the Overseas Contingency Operations Transfer Account. The recommendation is the same as the appropriation for fiscal year 2006, and \$10,000,000 less than the request for fiscal year 2007. The Committee notes that there is approximately \$10,000,000 in unobligated balances currently available in this account.

#### UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2006 appropriation .....	\$11,124,000
Fiscal year 2007 budget request .....	11,721,000
Committee recommendation .....	11,721,000
Change from budget request .....	

The Committee recommends an appropriation of \$11,721,000 for the United States Court of Appeals for the Armed Forces. The recommendation is an increase of \$597,000 above the amount appropriated in fiscal year 2006.

#### OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2006 appropriation .....	\$60,931,000
Fiscal year 2007 budget request .....	63,204,000
Committee recommendation .....	63,204,000
Change from budget request .....	

The Committee recommends an appropriation of \$63,204,000 for Overseas Humanitarian, Disaster, and Civic Aid, an increase of \$2,273,000 over the fiscal year 2006 enacted level.

#### FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

Fiscal year 2006 appropriation .....	\$411,394,000
Fiscal year 2007 budget request .....	372,128,000
Committee recommendation .....	372,128,000
Change from budget request .....	

The Committee recommends an appropriation of \$372,128,000 for Former Soviet Union Threat Reduction. The recommendation is a decrease of \$39,266,000 from the amount appropriated in fiscal year 2006.