

## TITLE II-OPERATION AND MAINTENANCE

The conference agreement on items addressed by either the House or the Senate is as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
RECAPITULATION				
O & M, ARMY.....	23,091,606	22,292,965	22,199,406	22,397,581
O & M, NAVY.....	30,129,671	29,853,676	29,570,771	29,751,721
O & M, MARINE CORPS.....	3,405,821	3,351,121	3,266,721	3,338,296
O & M, AIR FORCE.....	29,658,288	29,089,688	28,542,408	28,774,928
O & M, DEFENSE-WIDE .....	19,989,270	19,883,790	19,832,789	19,948,799
O & M, ARMY RESERVE.....	2,083,312	2,064,512	1,942,388	1,957,888
O & M, NAVY RESERVE.....	1,236,628	1,223,628	1,223,628	1,223,628
O & M, MARINE CORPS RESERVE.....	202,332	202,732	199,232	199,032
O & M, AIR FORCE RESERVE.....	2,663,951	2,659,951	2,564,451	2,563,751
O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	4,267,683	4,323,783
O & M, AIR NATIONAL GUARD.....	5,080,695	5,035,310	4,833,270	4,831,185
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	10,000	---	---	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	11,721	11,721	11,721	11,721
ENVIRONMENTAL RESTORATION, ARMY 1/ .....	413,794	413,794	413,794	---
ENVIRONMENTAL RESTORATION, NAVY 1/ .....	304,409	304,409	304,409	---
ENVIRONMENTAL RESTORATION, AIR FORCE 1/ .....	423,871	423,871	423,871	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE 1/ .....	18,431	18,431	18,431	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES 1/	242,790	257,790	282,790	---
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	63,204	63,204	63,204	63,204
FORMER SOVIET UNION THREAT REDUCTION ACCOUNT.....	372,128	372,128	372,128	372,128
GRAND TOTAL, O & M.....	123,852,705	121,959,560	120,333,095	119,757,645
LESS ENVIRONMENTAL RESTORATION 1/.....	-1,403,295	-1,418,295	-1,443,295	---
GRAND TOTAL, O & M.....	122,449,410	120,541,265	118,889,800	119,757,645

1/ Under Military Quality of Life & VA Appropriations

## TRAVEL EXPENDITURES

The conferees wish to ensure that the Department of Defense is making every effort to come into compliance with the Improper Payments Act regarding travel expenditures. The conferees note that the Department has invested significant resources in the Defense Travel System (DTS), which should enable

the Department to reduce improper travel payments and accurately report improper payments when they occur. The conferees are concerned that the Department currently reports improper payments on only a portion of its unclassified budget. The conferees therefore direct the Government Accountability Office to assess the reasons why

the Department is not fully in compliance with the Improper Payments Act and make recommendations for measures the Department can put in place to comply with the Act. The report should be provided to the congressional defense committees no later than May 31, 2007.

## OPERATION AND MAINTENANCE, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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100 OPERATION AND MAINTENANCE, ARMY				
150 BUDGET ACTIVITY 1: OPERATING FORCES				
200 LAND FORCES				
250 DIVISIONS.....	992,281	1,002,281	992,281	997,481
300 CORPS COMBAT FORCES.....	430,556	430,556	430,556	430,556
350 CORPS SUPPORT FORCES.....	388,518	388,518	388,518	388,518
400 ECHELON ABOVE CORPS SUPPORT FORCES.....	884,236	836,236	884,236	861,236
450 LAND FORCES OPERATIONS SUPPORT.....	1,189,294	1,189,294	1,189,294	1,189,294
500 LAND FORCES READINESS				
550 FORCE READINESS OPERATIONS SUPPORT.....	1,971,662	1,982,162	1,983,562	1,978,687
600 LAND FORCES SYSTEMS READINESS.....	571,894	536,394	596,894	568,794
650 LAND FORCES DEPOT MAINTENANCE.....	974,354	976,354	644,354	645,454
700 LAND FORCES READINESS SUPPORT				
750 BASE OPERATIONS SUPPORT.....	5,235,492	5,242,992	5,224,892	5,299,242
800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,810,774	1,810,774	1,780,774	---
850 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	252,976	222,976	252,976	252,976
900 UNIFIED COMMANDS.....	108,594	108,594	108,594	108,594
950 ADDITIONAL ACTIVITIES.....	219,469	221,169	219,469	221,169
1045 TOTAL, BUDGET ACTIVITY 1.....	15,030,100	14,948,300	14,696,400	12,942,001
1050 BUDGET ACTIVITY 2: MOBILIZATION				
1100 MOBILITY OPERATIONS				
1200 STRATEGIC MOBILITY.....	197,583	197,583	200,583	197,283
1250 ARMY PREPOSITIONED STOCKS.....	66,594	66,594	66,594	66,594
1300 INDUSTRIAL PREPAREDNESS.....	4,700	4,700	4,700	4,700
1350 TOTAL, BUDGET ACTIVITY 2.....	268,877	268,877	271,877	268,577

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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1400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
1450 ACCESSION TRAINING				
1500 OFFICER ACQUISITION.....	112,359	112,359	112,359	112,359
1550 RECRUIT TRAINING.....	38,480	38,480	38,480	38,480
1600 ONE STATION UNIT TRAINING.....	45,827	45,827	45,827	45,827
1650 SENIOR RESERVE OFFICERS' TRAINING CORPS.....	273,430	276,430	273,430	275,780
1800 BASIC SKILL AND ADVANCED TRAINING				
1850 SPECIALIZED SKILL TRAINING.....	524,645	539,245	509,845	521,285
1900 FLIGHT TRAINING.....	637,726	637,726	637,726	637,726
1950 PROFESSIONAL DEVELOPMENT EDUCATION.....	115,231	116,231	115,231	116,231
2000 TRAINING SUPPORT.....	661,743	665,743	656,643	657,993
2150 RECRUITING AND OTHER TRAINING AND EDUCATION				
2200 RECRUITING AND ADVERTISING.....	516,857	516,857	516,857	516,857
2250 EXAMINING.....	130,238	130,238	130,238	130,238
2300 OFF-DUTY AND VOLUNTARY EDUCATION.....	273,188	275,188	269,788	270,788
2350 CIVILIAN EDUCATION AND TRAINING.....	136,568	136,568	130,068	130,068
2400 JUNIOR RESERVE OFFICERS' TRAINING CORPS.....	148,215	148,575	148,215	148,575
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2500 TOTAL, BUDGET ACTIVITY 3.....	3,614,507	3,639,467	3,584,707	3,602,207
2550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
2600 SECURITY PROGRAMS				
2650 SECURITY PROGRAMS.....	782,719	811,719	782,119	800,869
2700 LOGISTICS OPERATIONS				
2750 SERVICEWIDE TRANSPORTATION.....	451,070	451,070	451,070	451,070
2800 CENTRAL SUPPLY ACTIVITIES.....	453,386	457,386	433,686	436,286
2850 LOGISTICS SUPPORT ACTIVITIES.....	415,582	427,582	411,082	415,432
2900 AMMUNITION MANAGEMENT.....	308,552	308,552	308,552	308,552

	Budget	(In thousands of dollars)		Conference
		House	Senate	
2950 SERVICEWIDE SUPPORT				
3000 ADMINISTRATION.....	701,834	651,834	651,834	701,834
3050 SERVICEWIDE COMMUNICATIONS.....	957,811	952,910	925,311	925,311
3100 MANPOWER MANAGEMENT.....	276,963	273,963	273,963	273,963
3150 OTHER PERSONNEL SUPPORT.....	200,993	200,993	200,993	200,993
3200 OTHER SERVICE SUPPORT.....	833,850	816,850	815,450	817,350
3250 ARMY CLAIMS.....	203,144	203,144	203,144	203,144
3300 REAL ESTATE MANAGEMENT.....	48,934	48,934	48,934	48,934
3550 SUPPORT OF OTHER NATIONS				
3600 INTERNATIONAL MILITARY HEADQUARTERS.....	310,277	310,277	310,277	310,277
3650 MISC. SUPPORT OF OTHER NATIONS.....	43,781	43,781	43,781	43,781
3700 TOTAL, BUDGET ACTIVITY 4.....	5,988,896	5,958,995	5,860,196	5,937,796
3730 REPAIRS AT FT. BAKER.....	---	2,500	---	2,000
4100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-255,000	---	-50,000
4130 MILITARY TO CIVILIAN CONVERSIONS.....	---	-20,900	---	---
4139 UNOBLIGATED BALANCES.....	---	-125,000	-188,000	-125,000
4140 PEACE TIME TRAINING OFFSET.....	---	-133,500	-245,000	-180,000
4165 OPERATION NOBLE EAGLE OFFSET.....	---	-180,000	---	---
4170 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	24,902,380	24,103,739	23,980,180	22,397,581
4175 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,810,774	-1,810,774	-1,780,774	---
4180 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	23,091,606	22,292,965	22,199,406	22,397,581
4181 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES					
Adjustments to the budget activities are as follows:					
Budget Activity 1: Operating Forces		750 Multi-purpose Parade Field, Fort Benning (moved to O&M, Defense Wide) ....	—	2300 Baseline Adjustment for One Time Increase .....	-3,400
250 Lightweight Maintenance Enclosure .....	1,350	750 Service Wide Safety: Alcohol Breath Detectors .....	2,500	2350 Affordability Adjustment for New Initiative .....	-6,500
250 Arctic Tent .....	1,100	750 Connect and Join ....	1,000	2400 Spirit of America Youth Conference for Junior ROTC Cadets ....	360
250 Modular General Purpose Tent System (MGPTS)—Type III .....	1,100	750 Bryant Army Airfield Clear Zone Waiver	3,000	Budget Activity 4: Administration and Service-Wide Activities	
250 Modular Command Post System .....	1,650	750 FGA Fire Suppression System .....	1,200	2650 Advanced Persistent Surveillance Sensors (UGS) .....	1,000
400 EAC Support Forces Unjustified Growth .....	-23,000	750 Army Conservation & Ecosystem Management .....	3,000	2650 Citadel Base Security .....	500
550 Fort Hood Training Lands Restoration and Maintenance Project ...	1,100	750 Fort Knox Godman Airfield Improvements for Air Surveillance Radar (moved from Other Procurement, Army) .....	2,150	2650 Classified Adjustment .....	18,750
550 Small Arms Range Modernization at Camp Edwards, MMR through Bullet Catcher .....	1,000	750 Base Support Increase .....	50,900	2650 Baseline Adjustment for One Time Increase .....	-2,100
550 Water Purification and Distribution Operating Systems .....	3,250	950 WMD-CST Team For Florida .....	1,000	2800 Army Battery Management Program Utilizing Pulse Technology .....	2,600
550 Madigan Army Medical Center Trauma Readiness .....	1,625	950 WMD-CST Team For New York .....	700	2800 Unjustified Transfer Adjustment .....	-15,500
550 Battlefield Mobility Enhancement System ..	2,700	Budget Activity 2: Mobilization		2800 Baseline Adjustment for One Time Increase .....	-4,200
550 Cognitive Air Defense Simulators (CADS) .....	1,000	1200 Quadruple Specialty Containers .....	2,700	2850 Sense and Respond Logistics Capability ....	2,000
550 Combat Vehicle Crewman Advanced Combat Helmet .....	3,250	1200 Baseline Adjustment for One Time Increase .....	-3,000	2850 Decision Support for Predictive Logistics	2,000
550 Generator Engine Replacement .....	1,000	Budget Activity 3: Training and Recruiting		2850 Army Software License Clearinghouse Program (ASLCP) .....	1,000
550 Insulated Liners for Extended Cold Weather Clothing System, Generation III (ECWCS GEN III) .....	2,700	1650 Early Commissioning Program at Military Junior Colleges .....	3,050	2850 TACOM Life Cycle Management Command Integrated Digital Environment Pilot Program .....	1,300
550 PARC/Multi Brigade Training Requirements	10,600	1650 Air Battle Captain	1,300	2850 Joint Army/USMC Autonomic and Focused Logistics Integration/Modeling Support .....	1,000
550 USARP AC Deployable C4 Package .....	1,600	1650 Baseline Adjustment for One Time Increase .....	-2,000	2850 Theater Enterprise Wide Logistics System (TEWLS) .....	1,000
550 USARPAC Core Warfighting Network Infrastructure Critical Requirement .....	7,000	1850 DLIFLC Global Studies Program .....	1,000	2850 Common Logistics Operating Environment (CLOE); Condition-Based Maintenance (CBM+) .....	3,250
550 USARPAC C4 Modularity .....	3,500	1850 Operational Technical Training Validation Testbed .....	1,950	2850 Corrosion Prevention and Control Program .....	1,800
550 Baseline Adjustment for One Time Increase	-17,300	1850 Military Surgeon Training Initiative for Special Operations Combat Medic Training Program .....	1,000	2850 Baseline Adjustment for One Time Increase .....	-13,500
550 Unjustified Growth for Unit Mission Communication Support ....	-16,000	1850 Special Operations Training and Exercises	1,000	3050 Future Business System .....	-4,900
600 Combat Development Core Unjustified Growth .....	-15,000	1850 Military Police Training at the Multi-Jurisdictional Counter-Drug Task Force Training (MCTFT) .....	2,000	3050 General Fund Enterprise Business System .....	-27,600
600 Golden Hour Technology Containers .....	4,500	1850 Virtual Interactive Training and Assessment System (VITAS)	1,440	3100 National Security Personnel System Delayed Implementation	-3,000
600 Ground-forces Readiness for Advanced Tactical Vehicles (GREAT-V) .....	1,950	1850 SUS of Florida Critical Language Instruction for Military Personnel, Education, Training, Distance Learning and Laboratories Project .....	1,200	3200 Combat Readiness Center Unjustified Growth .....	-10,000
600 Information Assurance Vulnerability Alert (IAVA) Cell-PM Logistics Information Systems .....	1,350	1850 DLI—Language Laboratory Acquisition	1,850	3200 Public Affairs Unjustified Growth .....	-8,400
600 Tracking Reusable Assets for Contingency and Emergency Response .....	3,600	1850 Baseline Adjustment for One Time Increase .....	-14,800	3200 Memorial Day .....	1,400
600 Alaska Land Mobile Radio (ALMR) (Moved to O&M, Air Force) .....	—	1950 Leadership for Leaders at CGSC/CAL and KSU .....	1,000	3200 Army Center for Military History to Support a Traveling Exhibit on Military Experience in World War II (from Senate Sec. 8121) .....	500
600 ALCOM Communications Infrastructure Diversity and Survivability .....	500	2000 Live Training Instrumentation for Air Missile Defense Units ..	1,350	Undistributed:	
650 UH-60 Leak Proof Transmission Drip Pans .....	1,100	2000 Army Distributed Learning System .....	1,000	3730 Repairs at Ft. Baker .....	2,000
650 Depot Maintenance Peace Time Work Load Adjustment .....	-330,000	2000 Baseline Adjustment for One Time Increase .....	-6,100	4100 Administration and Servicewide Activities	-50,000
		2300 USARAK Online Technology Training Project .....	1,000		

4139 Unobligated Bal-	
ances .....	-125,000
4140 Peace Time Train-	
ing Offset .....	-180,000
SPECIAL OPERATIONS COMBAT MEDIC TRAINING PROGRAM	

The conferees are concerned by a decision made by the United States Army Special Operations Command (USASOC) to abruptly terminate its partnership with one of three

facilities participating in the Special Operations Combat Medic (SOCM) training program, notwithstanding recent commendation for the facility's continued support of the program. The conferees believe this decision may be unfounded and hastily made without substantive justification. Furthermore, it eliminates from the SOCM program the unique, individualized, hands-on training offered by this facility. The conferees believe

this program has been critical to force protection and is vital to war-fighters currently engaged in hostile environments abroad. The conferees encourage USASOC to continue the Special Operations Medic Training Program at all three facilities, and to do so in a manner consistent with the previous two fiscal years, so as to continue providing our troops with capable and skilled Special Operations medics.

OPERATION AND MAINTENANCE, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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4250 OPERATION AND MAINTENANCE, NAVY				
4300 BUDGET ACTIVITY 1: OPERATING FORCES				
4350 AIR OPERATIONS				
4400 MISSION AND OTHER FLIGHT OPERATIONS.....	3,587,750	3,587,750	3,587,750	3,587,750
4450 FLEET AIR TRAINING.....	863,788	863,788	841,788	841,788
4500 INTERMEDIATE MAINTENANCE.....	56,502	56,502	56,502	56,502
4550 AIR OPERATIONS AND SAFETY SUPPORT.....	121,303	121,303	121,303	121,303
4560 AIR SYSTEMS SUPPORT.....	485,830	490,830	485,830	489,080
4600 AIRCRAFT DEPOT MAINTENANCE.....	902,864	902,864	902,864	902,864
4650 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	144,243	141,143	144,243	143,743
4800 SHIP OPERATIONS				
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,166,923	3,290,423	3,150,423	3,271,423
4900 SHIP OPERATIONAL SUPPORT AND TRAINING.....	645,040	645,040	654,040	645,040
5000 SHIP DEPOT MAINTENANCE.....	3,722,690	3,722,690	3,712,090	3,812,090
5050 SHIP DEPOT OPERATIONS SUPPORT.....	979,341	979,341	950,341	951,141
5200 COMBAT COMMUNICATIONS/SUPPORT				
5250 COMBAT COMMUNICATIONS.....	318,105	318,105	318,105	318,105
5300 ELECTRONIC WARFARE.....	52,039	52,039	52,039	52,039
5350 SPACE SYSTEMS & SURVEILLANCE.....	164,454	164,454	164,454	164,454
5400 WARFARE TACTICS.....	356,815	356,815	356,815	356,815
5450 OPERATIONAL METEOROLOGY & OCEANOGRAPHY.....	267,193	267,193	290,593	282,793
5500 COMBAT SUPPORT FORCES.....	1,073,662	1,078,662	1,043,662	1,048,662
5550 EQUIPMENT MAINTENANCE.....	170,116	171,116	170,116	170,116
5600 DEPOT OPERATIONS SUPPORT.....	3,855	3,855	3,855	3,855
5750 WEAPONS SUPPORT				
5800 CRUISE MISSILE.....	132,602	132,602	132,602	132,602
5850 FLEET BALLISTIC MISSILE.....	946,811	946,811	925,811	946,811
5900 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	115,230	70,430	115,230	70,430
5950 WEAPONS MAINTENANCE.....	433,856	433,856	450,656	444,756
5955 OTHER WEAPON SYSTEMS SUPPORT.....	300,901	300,901	300,901	300,901

	Budget	(In thousands of dollars)		Conference
		House	Senate	
6200 BASE SUPPORT				
6205 ENTERPRISE INFORMATION TECHNOLOGY.....	713,421	713,421	713,421	713,421
6210 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,201,313	1,201,313	1,208,313	---
6220 BASE OPERATING SUPPORT.....	3,470,443	3,398,943	3,447,443	3,426,343
6230 TOTAL, BUDGET ACTIVITY 1.....	24,397,090	24,412,190	24,301,190	23,254,827
6250 BUDGET ACTIVITY 2: MOBILIZATION				
6300 READY RESERVE AND PREPOSITIONING FORCES				
6350 SHIP PREPOSITIONING AND SURGE.....	545,607	545,607	545,607	545,607
6400 ACTIVATIONS/INACTIVATIONS				
6450 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	4,626	4,626	4,626	4,626
6500 SHIP ACTIVATIONS/INACTIVATIONS.....	197,171	197,171	197,171	197,171
6550 MOBILIZATION PREPAREDNESS				
6600 FLEET HOSPITAL PROGRAM.....	30,928	30,928	30,928	30,928
6650 INDUSTRIAL READINESS.....	1,660	1,660	1,660	1,660
6700 COAST GUARD SUPPORT.....	20,236	20,236	20,236	20,236
6750 TOTAL, BUDGET ACTIVITY 2.....	800,228	800,228	800,228	800,228
6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
6850 ACCESSION TRAINING				
6900 OFFICER ACQUISITION.....	134,960	134,960	134,960	134,960
6950 RECRUIT TRAINING.....	9,973	9,973	9,973	9,973
7000 RESERVE OFFICERS TRAINING CORPS.....	105,067	105,567	105,067	105,567
7150 BASIC SKILLS AND ADVANCED TRAINING				
7200 SPECIALIZED SKILL TRAINING.....	517,787	520,787	517,787	519,787
7250 FLIGHT TRAINING.....	425,434	425,434	425,434	425,434
7300 PROFESSIONAL DEVELOPMENT EDUCATION.....	121,568	138,068	121,568	134,018
7350 TRAINING SUPPORT.....	168,461	168,461	168,461	168,461
7500 RECRUITING, AND OTHER TRAINING AND EDUCATION				
7550 RECRUITING AND ADVERTISING.....	245,469	245,769	245,769	246,769
7600 OFF-DUTY AND VOLUNTARY EDUCATION.....	148,588	150,088	148,888	149,888
7650 CIVILIAN EDUCATION AND TRAINING.....	75,337	75,337	75,337	75,337
7700 JUNIOR ROTC.....	46,649	46,649	46,649	46,649
7850 TOTAL, BUDGET ACTIVITY 3.....	1,999,293	2,021,093	1,999,893	2,016,843

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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7900 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
7950 SERVICEWIDE SUPPORT				
8000 ADMINISTRATION.....	719,357	706,857	691,357	690,657
8050 EXTERNAL RELATIONS.....	3,555	3,555	3,555	3,555
8100 CIVILIAN MANPOWER & PERSONNEL MGT.....	103,611	103,611	103,611	103,611
8150 MILITARY MANPOWER & PERSONNEL MGT.....	186,113	186,113	186,113	186,113
8200 OTHER PERSONNEL SUPPORT.....	274,108	274,108	274,108	274,108
8250 SERVICEWIDE COMMUNICATIONS.....	798,527	728,527	759,527	759,527
8450 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT				
8500 SERVICEWIDE TRANSPORTATION.....	218,575	218,575	219,575	219,575
8550 PLANNING, ENGINEERING & DESIGN.....	242,607	240,607	237,607	235,607
8600 ACQUISITION AND PROGRAM MANAGEMENT.....	518,512	519,512	518,512	519,512
8700 HULL, MECHANICAL & ELECTRICAL SUPPORT.....	58,202	58,952	53,202	53,952
8750 COMBAT/WEAPONS SYSTEMS.....	43,143	43,143	43,143	43,143
8800 SPACE & ELECTRONIC WARFARE SYSTEMS.....	81,528	81,528	81,528	81,528
8950 SECURITY PROGRAMS				
9000 SECURITY PROGRAMS.....	391,438	392,438	381,438	385,438
9150 SUPPORT OF OTHER NATIONS				
9200 INTERNATIONAL HDQTRS & AGENCIES.....	10,478	10,478	10,478	10,478
9210 OTHER PROGRAMS				
9220 OTHER PROGRAMS.....	484,619	484,619	484,619	484,619
9250 TOTAL, BUDGET ACTIVITY 4.....	4,134,373	4,052,623	4,048,373	4,051,423
9570 CIVILIAN PAY OVERSTATEMENT.....	---	-96,800	-88,300	-88,300
9615 UNOBLIGATED BALANCES.....	---	-10,000	-67,300	-67,300
9620 PEACE TIME TRAINING OFFSET.....	---	-58,645	-215,000	-215,000
9640 MISSION FUNDING CONVERSION SAVINGS.....	---	-50,000	---	---
9650 OPERATION NOBLE EAGLE OFFSET.....	---	-14,700	---	---
9660 NSPS IMPLEMENTATION DELAY.....	---	-1,000	---	-1,000
	=====	=====	=====	=====
9740 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	31,330,984	31,054,989	30,779,084	29,751,721
9745 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,201,313	-1,201,313	-1,208,313	---
	=====	=====	=====	=====
9750 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	30,129,671	29,853,676	29,570,771	29,751,721
9751 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES					
Adjustments to the budget activities are as follows:					
Budget Activity 1: Operating Forces					
4450 Flying Hour Reduction .....	-22,000	5450 Center of Excellence for Disaster Management and Humanitarian Assistance (COE) .....	3,500	7600 COMPASS .....	300
4560 Knowledge Management Decision Support System .....	3,250	5450 APRI .....	8,000	Budget Activity 4: Administration and Service-Wide Activities	
4650 Navy Enterprise Resource Planning Unjustified Growth .....	-5,000	5500 Joint POW/MIA Accounting Command .....	4,000	8000 FYDP Improvement Project Unjustified Growth .....	-9,500
4650 Low Observability Coatings and Materials Maintenance Program .....	1,000	5500 Manual Reverse Osmosis Desalinators .....	1,000	8000 Naval Force Composition Transformation Analysis Unjustified Growth .....	-3,000
4650 Naval Aviation Depot Support of the Fleet Response Plan .....	1,000	5500 JFCOM Program Growth .....	-30,000	8000 Defense Small Business Technology and Readiness Resource (DSTARR) .....	1,300
4650 F/A-18 C/D Filament-wound External Fuel Tank Refurbishment Program .....	1,000	5900 Peace Time System Support Offset .....	-44,800	8000 Growth in Administration .....	-17,500
4650 CAT & RADCOT Test Program Sets .....	1,500	5950 Mk 45 Mod 5 Gun Depot Overhauls .....	10,900	8250 Navy Marine Corps Intranet (NMCI) Unjustified Growth .....	-40,000
4850 Restore Steaming Days to 51 days per quarter .....	121,000	6220 Growth in Base Operating Support .....	-50,000	8250 Joint Information Technology Center (JITC) .....	1,000
4850 Man Overboard Safety System Installation and Maintenance .....	2,500	6220 Navy Shore Infrastructure Transformation .....	2,300	8500 RFID SMART Container .....	1,000
4850 One Time Adjustment for Baseline Increase .....	-19,000	6220 Advanced Technology to Reduce Vulnerability of Military Installations (moved to RDT&E, Navy) .....	-	8550 Navy Ashore Vision for 2030 Unjustified Growth .....	-2,000
4900 Intelligent Graphic Data Distribution Training (moved to Other Procurement, Navy) .....	-	6220 Service-Wide Safety: Alcohol Breath Detectors .....	2,000	8550 Growth in Relocation Studies .....	-5,000
4900 Intelligent Graphic Interface for Submarines (moved to Other Procurement, Navy) .....	-	6220 PMRF Flood Control .....	1,600	8600 The DON CIO Critical Infrastructure Protection Program .....	1,000
5000 Ship Depot Maintenance Increase .....	100,000	Budget Activity 3: Training and Recruiting		8700 Diagnosis and Prognostication of Gas Turbine Problems .....	750
5000 Excess Carryover Adjustment .....	-10,600	7000 Naval ROTC Aquatic Skills Facility .....	500	8700 Systems Engineering Program Growth .....	-5,000
5050 Improved Engineering Design Process .....	1,800	7200 Joint Electronic Warfare Training .....	1,000	9000 Local Situational Assessment Segment, NAS Lemoore .....	1,000
5050 Surface Ship Operations Depot Support Affordability Adjustment .....	-30,000	7200 Virtual Interactive Training and Assessment System (VITAS) .....	1,000	9000 NCIS Affordability Adjustment .....	-7,000
5450 Operational Meteorology and Oceanography .....	4,100	7300 Naval Postgraduate School Computer and Laboratory Upgrades .....	8,000	Undistributed:	
		7300 Naval Postgraduate School Center CDTEMS .....	3,250	9570 Civilian Pay Overstatement .....	-88,300
		7300 Mobile Distance Learning .....	1,200	9615 Unobligated Balances .....	-67,300
		7550 Naval Sea Cadet Corps Operational Funding .....	300	9620 Peace Time Training Offset .....	-215,000
		7550 Physical Security at Navy Recruiting Stations (from Senate Sec. 8158) .....	1,000	9660 National Security Personnel System Delayed Implementation .....	-1,000
		7600 Continuing Education Distance Learning continuation of fiscal year 2005 program ..	1,000		

## OPERATION AND MAINTENANCE, MARINE CORPS

The conference agreement on items addressed by either the House or  
the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
9900 OPERATION AND MAINTENANCE, MARINE CORPS				
9950 BUDGET ACTIVITY 1: OPERATING FORCES				
10000 EXPEDITIONARY FORCES				
10050 OPERATIONAL FORCES.....	503,462	511,962	457,962	448,437
10100 FIELD LOGISTICS.....	424,331	427,331	420,731	421,531
10150 DEPOT MAINTENANCE.....	111,210	111,210	88,210	88,210
10160 USMC PREPOSITIONING				
10170 MARITIME PREPOSITIONING.....	70,801	74,601	70,801	73,101
10180 NORWAY PREPOSITIONING.....	5,284	5,284	5,284	5,284
10250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	419,418	419,418	419,418	---
10260 BASE OPERATING SUPPORT.....	1,428,003	1,452,003	1,411,003	1,441,603
10450 TOTAL, BUDGET ACTIVITY 1.....	2,962,509	3,001,809	2,873,409	2,478,166
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10500 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
10550 ACCESSION TRAINING				
10600 RECRUIT TRAINING.....	11,581	11,581	11,581	11,581
10650 OFFICER ACQUISITION.....	390	390	390	390
10800 BASIC SKILLS AND ADVANCED TRAINING				
10850 SPECIALIZED SKILLS TRAINING.....	41,130	41,130	41,130	41,130
10900 FLIGHT TRAINING.....	187	187	187	187
10950 PROFESSIONAL DEVELOPMENT EDUCATION.....	16,476	16,476	16,476	16,476
11000 TRAINING SUPPORT.....	144,692	144,692	144,692	144,692

	Budget	(In thousands of dollars)		Conference
		House	Senate	
11150 RECRUITING AND OTHER TRAINING EDUCATION				
11200 RECRUITING AND ADVERTISING.....	108,883	108,883	108,883	108,883
11250 OFF-DUTY AND VOLUNTARY EDUCATION.....	55,524	55,524	55,524	55,524
11300 JUNIOR ROTC.....	17,257	17,557	17,257	17,657
11320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	50,810	50,810	50,810	---
11350 BASE OPERATING SUPPORT.....	141,242	141,242	141,242	141,242
11450 TOTAL, BUDGET ACTIVITY 3.....	588,172	588,472	588,172	537,762
11500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
11550 SERVICEWIDE SUPPORT				
11650 SPECIAL SUPPORT.....	255,058	255,058	255,058	255,058
11700 SERVICEWIDE TRANSPORTATION.....	24,140	24,140	24,140	24,140
11750 ADMINISTRATION.....	34,266	34,266	34,266	34,266
11850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,913	2,913	2,913	---
11860 BASE OPERATING SUPPORT.....	11,904	11,904	11,904	11,904
11900 TOTAL, BUDGET ACTIVITY 4.....	328,281	328,281	328,281	325,368
12070 UNOBLIGATED BALANCES.....	---	-3,000	-3,000	-3,000
12080 PEACE TIME TRAINING OFFSET.....	---	-43,500	---	---
12090 OPERATION NOBLE EAGLE OFFSET.....	---	-10,000	---	---
12100 CIVILIAN PAY OVERSTATEMENT.....	---	-37,800	-47,000	---
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12280 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,878,962	3,824,262	3,739,862	3,338,296
12290 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-473,141	-473,141	-473,141	---
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12300 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,405,821	3,351,121	3,266,721	3,338,296
12301 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES  
Adjustments to the budget activities are as follows:

Budget Activity 1: Operating Forces		10050 Cold Weather Layering System (CWLS) .....	1,800	10170 Maritime Prepositioning Force .....	1,000
10050 On-the-Move Individual Water Purification System ....	1,650	10050 Command Post—Large Tactical Shelter .....	1,000	10170 Advanced Vapor Corrosion Inhibitor Delivery System .....	1,300
10050 Modular General Purpose Tent System (MGPTS)—Type III .....	1,650	10050 Individual Water Purifier System .....	2,275	10260 Airborne UXO Survey Technologies to Support Range Modernization at 29 Palms .....	1,600
10050 Marine Corps Flame Resistant Contact Glove .....	1,500	10050 Marine Advanced Combat Garments .....	2,600	10260 MAGTF/TC Range Transformation Initiative .....	17,600
10050 Modular Military Steel Traction Combat Snowshoe ...	1,000	10050 Marine Corps Base Layer/Cold Weather Clothing & Equipment Program .....	1,000	10260 Communications Upgrade MBH .....	3,200
10050 Hardened Fluorescent Stringable Tent Lighting System .....	3,000	10050 Hemostatic Agent .....	1,300	10260 Baseline Adjustment for One Time Increase .....	-8,800
10050 Peace Time Training Offset .....	-43,500	10100 Ultra Lightweight Camouflage System (ULCANS) ....	3,000	Budget Activity 3: Training and Recruiting	
10050 Baseline Adjustment for One Time Increase .....	-30,300	10100 Corrosion Prevention and Control Program .....	1,800	11300 ROTC Programs .....	400
		10100 Baseline Adjustment for One Time Increase .....	-7,600	Undistributed:	
		10150 Depot Maintenance Peace Time Work Load Adjustment .....	-23,000	12070 Unobligated Balances .....	-3,000

## OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement on items addressed by either the House or  
the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
12450 OPERATION AND MAINTENANCE, AIR FORCE				
12500 BUDGET ACTIVITY 1: OPERATING FORCES				
12550 AIR OPERATIONS				
12600 PRIMARY COMBAT FORCES.....	4,307,850	4,311,700	4,107,850	4,156,300
12650 PRIMARY COMBAT WEAPONS.....	281,366	281,366	281,366	281,366
12700 COMBAT ENHANCEMENT FORCES.....	603,703	603,703	603,903	603,903
12750 AIR OPERATIONS TRAINING.....	1,439,196	1,439,196	1,421,596	1,421,596
12755 COMBAT COMMUNICATIONS.....	1,619,591	1,619,591	1,621,591	1,620,591
12775 DEPOT MAINTENANCE.....	1,943,368	1,943,368	1,957,368	1,951,068
12810 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	924,187	924,187	839,187	---
12850 BASE OPERATING SUPPORT.....	2,405,434	2,229,034	2,151,199	2,339,499
12950 COMBAT RELATED OPERATIONS				
13000 GLOBAL C3I AND EARLY WARNING.....	1,147,409	1,147,409	1,147,409	1,147,409
13050 NAVIGATION/WEATHER SUPPORT.....	243,878	243,878	242,178	242,178
13100 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	610,059	613,059	674,389	667,759
13150 JCS EXERCISES.....	29,240	29,740	29,240	29,740
13200 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	241,730	241,730	241,730	241,730
13250 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	350,629	350,629	350,629	350,629
13300 SPACE OPERATIONS				
13350 LAUNCH FACILITIES.....	324,467	324,467	324,467	324,467
13400 LAUNCH VEHICLES.....	59,713	59,713	59,713	59,713
13450 SPACE CONTROL SYSTEMS.....	255,325	255,325	255,325	255,325
13500 SATELLITE SYSTEMS.....	81,845	81,845	81,845	81,845
13550 OTHER SPACE OPERATIONS.....	320,801	320,801	323,801	322,451
13560 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	133,825	133,825	118,825	---
13600 BASE SUPPORT.....	553,394	553,394	553,569	553,569
13700 TOTAL, BUDGET ACTIVITY 1.....	17,877,010	17,707,960	17,387,180	16,651,138

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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13750 BUDGET ACTIVITY 2: MOBILIZATION				
13800 MOBILITY OPERATIONS				
13850 AIRLIFT OPERATIONS.....	2,948,518	2,948,518	2,928,118	2,928,118
13900 AIRLIFT OPERATIONS C3I.....	47,313	47,313	47,313	47,313
13950 MOBILIZATION PREPAREDNESS.....	204,721	204,721	204,721	204,721
13955 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	7,134	7,134	7,134	7,134
13975 DEPOT MAINTENANCE.....	311,703	311,703	311,703	311,703
14000 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	179,242	179,242	139,242	---
14050 BASE SUPPORT.....	560,838	560,838	563,338	562,838
14150 TOTAL, BUDGET ACTIVITY 2.....	4,259,469	4,259,469	4,201,569	4,061,827
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14200 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
14250 ACCESSION TRAINING				
14300 OFFICER ACQUISITION.....	81,429	81,429	81,929	81,929
14350 RECRUIT TRAINING.....	6,306	6,306	6,306	6,306
14400 RESERVE OFFICER TRAINING CORPS (ROTC).....	95,282	95,282	95,282	95,282
14420 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	43,461	43,461	33,461	---
14450 BASE SUPPORT (ACADEMIES ONLY).....	75,354	75,354	76,154	76,154
14550 BASIC SKILLS AND ADVANCED TRAINING				
14600 SPECIALIZED SKILL TRAINING.....	351,352	351,352	351,352	351,352
14650 FLIGHT TRAINING.....	836,910	839,410	836,910	838,510
14700 PROFESSIONAL DEVELOPMENT EDUCATION.....	175,225	176,225	178,725	178,125
14750 TRAINING SUPPORT.....	89,025	94,225	86,175	89,125
14775 DEPOT MAINTENANCE.....	12,558	12,558	12,558	12,558
14780 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	134,126	134,126	134,126	---
14800 BASE OPERATING SUPPORT (OTHER TRAINING).....	590,856	590,856	590,856	590,856
14900 RECRUITING, AND OTHER TRAINING AND EDUCATION				
14950 RECRUITING AND ADVERTISING.....	133,600	133,600	133,600	133,600
15000 EXAMINING.....	3,713	3,713	3,713	3,713
15050 OFF DUTY AND VOLUNTARY EDUCATION.....	192,847	192,847	192,847	192,847
15100 CIVILIAN EDUCATION AND TRAINING.....	115,394	119,194	118,394	117,994
15150 JUNIOR ROTC.....	60,380	60,380	60,380	60,380
15200 TOTAL, BUDGET ACTIVITY 3.....	2,997,818	3,010,318	2,992,768	2,828,731

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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15250 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
15300 LOGISTICS OPERATIONS				
15350 LOGISTICS OPERATIONS.....	892,899	899,899	886,149	890,749
15400 TECHNICAL SUPPORT ACTIVITIES.....	629,064	634,764	626,664	630,814
15450 SERVICEWIDE TRANSPORTATION.....	176,222	176,222	176,222	176,222
15475 DEPOT MAINTENANCE.....	47,817	47,817	47,817	47,817
15480 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	252,911	252,911	232,911	---
15500 BASE SUPPORT.....	993,307	993,307	993,307	993,307
15600 SERVICEWIDE ACTIVITIES				
15650 ADMINISTRATION.....	254,311	254,311	254,311	254,311
15700 SERVICEWIDE COMMUNICATIONS.....	510,987	510,987	510,987	510,987
15750 PERSONNEL PROGRAMS.....	222,416	222,416	222,416	222,416
15900 ARMS CONTROL.....	49,933	49,933	49,933	49,933
15950 OTHER SERVICEWIDE ACTIVITIES.....	280,473	284,473	281,773	282,873
16000 OTHER PERSONNEL SUPPORT.....	37,775	40,775	35,025	37,025
16050 CIVIL AIR PATROL CORPORATION.....	21,087	25,087	25,087	25,087
16060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	16,267	16,267	13,267	---
16100 BASE OPERATING SUPPORT.....	325,670	326,670	325,670	326,670
16200 SECURITY PROGRAMS				
16250 SECURITY PROGRAMS.....	1,478,190	1,478,190	1,479,690	1,479,340
16300 SUPPORT TO OTHER NATIONS				
16350 INTERNATIONAL SUPPORT.....	18,681	18,681	18,681	18,681
16400 TOTAL, BUDGET ACTIVITY 4.....	6,208,010	6,232,710	6,179,910	5,946,232
16630 UNOBLIGATED BALANCES.....	---	-100,000	-108,000	-108,000
16808 PEACE TIME TRAINING OFFSET.....	---	---	-400,000	-400,000
16870 NSPS IMPLEMENTATION DELAY.....	---	-5,000	---	-5,000
16875 BASE SUPPORT EFFICIENCIES.....	---	-100,000	---	---
16880 OPERATION NOBLE EAGLE OFFSET.....	---	-228,000	---	---
16885 CLASSIFIED PROGRAMS.....	---	-3,750	---	---
16899 EXCESS FUNDING BASED ON PRIOR YEAR EXECUTION.....	---	---	-200,000	-200,000
	=====	=====	=====	=====
16900 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	31,342,307	30,773,707	30,053,427	28,774,928
16905 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-1,684,019	-1,684,019	-1,511,019	---
16910 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	29,658,288	29,089,688	28,542,408	28,774,928
16911 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES					
Adjustments to the budget activities are as follows:					
Budget Activity 1: Operating Forces					
12600	MBU 20/P Oxygen Mask with Mask Light	1,750			
12600	Aircrew Life Support Equipment	1,800			
12600	Self-Inflating, Open Cell Foam Quick Don Anti-Exposure Suit	4,800			
12600	Baseline Adjustment for One Time Increase	-43,800			
12600	Unjustified Growth	-116,100			
12700	Cybersecurity Defend and Attack Exercises (CIAS initiative)	200			
12750	Joint Modular Ground Targets & Urban CAS Site	100			
12750	Baseline Adjustment for One Time Increase	-17,700			
12755	ALCOM Communications Infrastructure Diversity and Survivability (A WOS)	1,000			
12775	Accelerated Insertion of Advanced Materials and Certification for Military Aircraft Structure Material Substitution and Repair	1,100			
12775	Advanced Inspection Techniques and Analysis Methods for Multi-layer Structures and Widespread Fatigue Damage in Aging Military Aircraft	1,100			
12775	F-16 Avionics Intermediate Shop Depot Replacement	5,500			
12850	Civilian Payment Overstatement	-100,000			
12850	Expert Organizational Development System (EXODUS)	1,600			
12850	Mission Critical Power System Reliability Surveys	1,000			
12850	Eielson AFB Utilidor	8,000			
12850	Operational Upgrades—Bldg 9480	10,000			
12850	EAFB Fighter Town Enhancements/Transition	12,700			
12850	Electrical Distribution Upgrade at Hickam	8,500			
12850	PACAF C-17 Bed-down	65			
13050	Baseline Adjustment for One Time Increase	-7,800			
13050	Baseline Adjustment for One Time Increase	-1,700			
13100	Contaminant Air Processing System	1,000			
13100	Enhanced Situational Awareness and Analyses of Geospatial Enterprise Infrastructure	1,600			
13100	Red Flag AK CW/STO Integration	9,600			
13100	Red Flag AK PARC Upgrades	51,000			
13100	Alaska Land Mobile Radio (ALMR) (moved from O&M, Army)	6,000			
13100	Baseline Adjustment for One Time Increase	-11,500			
13150	PACAF and USAFE Geospatial Information and Services	500			
13550	National Security Space Institute-AFSPC	1,650			
13600	Vandenberg AFB Missile Defense Static Display	175			
Budget Activity 2: Mobilization					
13850	Baseline Adjustment for One Time Increase	-20,400			
14050	PACAF C-17 Bed-down	2,000			
Budget Activity 3: Training					
14300	Center for Space & Defense Studies-United States Air Force Academy	500			
14450	United States Air Force Academy, Static Display Rehabilitation and Lighting	800			
14650	USAF Undergraduate Combat System Officer Trainer	1,600			
14700	National Space Studies Center Study	1,000			
14700	Homeland Defense PhD Program-Naval Postgraduate School	1,900			
14750	Engineering Knowledge and Training Preservation System	1,000			
14750	AFIT Advanced Tech Intelligence Center (ATIC) for Workforce Development	1,950			
14750	Baseline Adjustment for One Time Increase	-2,850			
15100	Online Technology Training Program—Nellis Air Force Base	1,000			
15100	Online Technology Training Program—MacDill AFB	1,600			
Budget Activity 4: Administration and Service-Wide Activities					
15350	Air Operations Combat Support	3,000			
15350	Center for Parts Configuration Management (CPCM)	1,300			
15350	Manufacturing Technical Assistance and Production Program	1,000			
15350	Hickam AFB Alternative Fuel Vehicle Program	2,700			
15350	Baseline Adjustment for One Time Increase	-10,150			
15400	Expand Rapid Retargeting Training and Services at WRALC	1,950			
15400	Engine Health Management Data Repository Center	2,200			
15400	Baseline Adjustment for One Time Increase	-2,400			
15950	Air Force Data Conversion (only for AFRPA BRAC support)	3,200			
15950	Air Force Financial Management (FM) Transformation Program	4,300			
15950	Baseline Adjustment for One Time Increase	-5,100			
16000	Demonstration Project for Contractors Employing Persons with Disabilities	2,000			
16000	Baseline Adjustment for One Time Increase	-2,750			
16050	Civil Air Patrol Corporation	4,000			
16100	Air Force Enterprise Desktop Computer Information Assurance	1,000			
16250	Classified Adjustment	1,150			
Undistributed:					
16630	Unobligated Balances	-108,000			
16808	Peace Time Flying Hours Adjustment	-400,000			
16870	National Security Personnel System Delayed Implementation	-5,000			
16899	Excess O&M funding Based On Prior Year Execution	-200,000			

## OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement on items addressed by either the House or

the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
16950 OPERATION AND MAINTENANCE, DEFENSE-WIDE				
17000 BUDGET ACTIVITY 1: OPERATING FORCES				
17050 JOINT CHIEFS OF STAFF.....	578,523	264,600	274,100	272,200
17060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,480	3,480	3,480	---
17100 SPECIAL OPERATIONS COMMAND.....	2,852,620	2,856,120	2,551,739	2,597,739
17150 TOTAL, BUDGET ACTIVITY 1.....	3,434,623	3,124,200	2,829,319	2,869,939
17200 BUDGET ACTIVITY 2: MOBILIZATION				
17250 DEFENSE LOGISTICS AGENCY.....	---	50,497	---	50,497
17350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
17460 DEFENSE ACQUISITION UNIVERSITY.....	102,227	102,227	102,227	102,227
17461 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,444	2,444	2,444	---
17480 DEFENSE HUMAN RESOURCES ACTIVITY.....	---	33,089	---	33,089
17600 SPECIAL OPERATIONS COMMAND.....	---	---	129,241	129,241
17610 NATIONAL DEFENSE UNIVERSITY.....	85,127	86,927	80,127	84,027
17611 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	4	4	4	---
17650 TOTAL, BUDGET ACTIVITY 3.....	189,802	224,691	314,043	348,584
17700 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
17725 AMERICAN FORCES INFORMATION SERVICE.....	147,978	147,978	147,978	147,978
17730 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,351	2,351	2,351	---
17750 CIVIL MILITARY PROGRAMS.....	106,503	111,503	133,503	131,103
17790 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	179,255	129,255	152,255	150,905
17800 DEFENSE CONTRACT AUDIT AGENCY.....	391,949	391,949	391,949	391,949
17810 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	452	452	452	452
17815 DEFENSE INFORMATION SYSTEMS AGENCY.....	986,879	986,879	956,879	956,879
17817 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	11,739	11,739	11,739	---
17820 DEFENSE LEGAL SERVICES AGENCY.....	35,538	35,538	35,538	35,538
17830 DEFENSE LOGISTICS AGENCY.....	297,441	267,764	319,641	273,144
17831 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	61	61	61	---
17850 DEFENSE POW /MISSING PERSONS OFFICE.....	16,191	16,191	16,191	16,191
17860 DEFENSE TECHNOLOGY SECURITY AGENCY.....	21,899	21,899	21,899	21,899
17870 DEFENSE THREAT REDUCTION AGENCY.....	314,213	314,213	314,213	314,213
17871 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	342	342	342	---

	(In thousands of dollars)			
	Budget	House	Senate	Conference
17880 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,669,215	1,681,615	1,679,715	1,687,515
17890 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,636	59,636	59,636	---
17900 DEFENSE HUMAN RESOURCES ACTIVITY.....	374,352	341,263	378,452	344,263
17910 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,036,795	1,036,795	1,036,795	1,036,795
17920 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,502	3,502	3,502	---
18025 DEFENSE SECURITY COOPERATION AGENCY.....	140,109	140,109	140,109	140,109
18026 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	363	363	363	---
18050 DEFENSE SECURITY SERVICE.....	287,054	297,054	287,054	295,054
18051 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	5	5	5	---
18100 OFFICE OF ECONOMIC ADJUSTMENT.....	73,021	114,821	108,021	141,421
18125 OFFICE OF THE SECRETARY OF DEFENSE.....	748,368	766,568	746,368	759,568
18150 SPECIAL OPERATIONS COMMAND.....	---	500	65,259	65,759
18200 JOINT CHIEFS OF STAFF.....	---	303,923	303,923	303,923
18225 WASHINGTON HEADQUARTERS SERVICES.....	464,502	450,502	444,502	444,502
18230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,459	2,459	2,459	---
18950 TOTAL, BUDGET ACTIVITY 4.....	7,372,172	7,637,229	7,761,154	7,659,160
19010 IMPACT AID.....	---	35,000	30,000	30,000
19015 IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	---	5,000	5,000
19020 OTHER PROGRAMS.....	9,079,059	9,016,559	9,049,459	9,063,189
19045 UNOBLIGATED BALANCES.....	---	-118,000	-108,000	-108,000
19080 SPECIAL ASSISTANCE TO LOCAL EDUCATION AGENCIES.....	---	---	10,000	8,000
19142 ARMED FORCES MEDICAL AND FOOD RESEARCH.....	---	---	2,200	1,430
19147 INSTITUTE FOR NATIONAL SECURITY ANALYSIS.....	---	---	1,000	1,000
19165 COMPATIBLE USE BUFFER PROGRAM.....	---	---	25,000	20,000
=====				
19435 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	20,075,656	19,970,176	19,919,175	19,948,799
19439 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-86,386	-86,386	-86,386	---
=====				
19450 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	19,989,270	19,883,790	19,832,789	19,948,799
19451 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES  
Adjustments to the budget activities are as follows:

[In thousands of dollars]	
Budget Activity 1: Operating Forces	
17050 TIS—Program Growth .....	-10,000
17050 TIS—BA Realignment .....	-303,923
17050 TIS—Gamma Radiation Detection Systems (GaRDS) .....	7,600
17100 SOCOM—Militarized ATV .....	1,600
17100 SOCOM—Warrior Wellness Pilot Program .....	1,500
17100 SOCOM—BA Realignment .....	-194,500
17100 SOCOM—Civil Affairs and PSYOPS (Realignment to Army Reserve) .....	-27,521
17100 SOCOM—Flight Operations for GWOT ..	-25,960
17100 SOCOM—Unjustified Growth in Management Headquarters .....	-10,000
Budget Activity 2: Mobilization	
17250 DLA—BA Realignment .....	50,497
Budget Activity 3: Training and Recruiting	
17480 DHRA—BA Realignment .....	33,089
17610 NDU—Center for Excellence in Educational Technology (CEET) .....	1,400
17610 NDU—NSEP .....	-2,500
17610 SOCOM—Realignment to Budget Activity 3 .....	129,241
Budget Activity 4: Administration and Service-Wide Activities	
17750 CMP—STARBASE Program .....	2,000
17750 CMP—NG Youth Challenge CPR Initiative .....	1,000
17750 CMP—NG Youth Challenge—CA .....	1,600
17750 CMP—National Guard Youth Challenge Program .....	12,000
17750 CMP—IRT .....	8,000
17790 DBTA—DIMHRS—Transfer to RDDW, Line 101 .....	-30,000
17790 DBTA—DIMHRS ..	1,650
17815 DISA—Affordability Adjustment for Program Growth .....	-30,000
17830 DLA—Procurement Technical Assistance Program .....	7,000
17830 DLA—Commercial Technologies for Maintenance Activities .....	5,200
17830 DLA—Meals Ready to Eat (MREs) War Reserve Stockpile .....	5,000
17830 DLA—Defense Automatic Addressing System Center (DAASC) Transaction Monitoring Improvement Project .....	1,000
17830 DLA—BA Realignment .....	-50,497
17830 DLA—Center for Supply Chain Management .....	8,000
17880 DODEA—Public Service Advertising Campaign—FAP .....	1,000
17880 DODEA—Institute for Exploration (IFE) ..	1,000
17880 DODEA—SOAR Virtual School District .....	5,000
17880 DODEA—Cyber Curriculum for the Education of Children of the Military .....	1,000
17880 DODEA—JASON Foundation .....	1,000
17880 DODEA—Lewis Center for Education Research .....	3,200
17880 DODEA—Mathematics and Technology Teachers Development .....	1,000
17880 DODEA—Parents as Teachers .....	1,000
17880 DODEA—Community-based Mental Health Assistance to Guard and Reserve (from Senate Section 8157) .....	3,000
17880 DODEA—Reach Out and Read Early Literacy Program .....	1,100
17900 DIIRA—BA Realignment .....	-33,089
17900 DHRA—Defense Critical Languages and Cultures Program .....	1,000
17900 DHRA—National Foreign Language Coordination Council .....	1,000
17900 DHRA—Strategic Language Initiative .....	1,000
18050 DSS—PSI for Industry .....	8,000
18100 OEA—Citizen Soldier Support Program .....	5,000
18100 OEA—Arnold Heights Redevelopment .....	1,000
18100 OEA—Norton AFB—Infrastructure Improvements .....	6,400
18100 OEA—Norton AFB—High Ground Water/Liquefaction Mitigation and Economic Redevelopment .....	1,000
18100 OEA—George AFB—Infrastructure Improvements .....	2,400
18100 OEA—Davids Island—Fort Slocum Remediation .....	9,000
18100 OEA—Delaware Valley Continuing Education Initiative for National Guard and Reserves .....	500
18100 OEA—Hunters Point Naval Shipyard ..	4,800
18100 OEA—Military Intelligence Service Historic Learning Center ..	1,000
18100 OEA—Port of Philadelphia .....	1,000
18100 OEA—Thorium/Magnesium Excavation .....	1,000
18100 OEA—Institutional and Infrastructure Development Assistance for HSIs .....	2,300
18100 OEA—Multi-purpose Parade Field, Fort Benning (transferred from O.M.A.) .....	5,000
18100 OEA—Fort Wainwright Eielson AFB Track Realignment .....	12,000
18100 OEA—Northern Line Extension, AK RR ..	4,000
18100 OEA—Intermodal Marine Facility—Port of Anchorage .....	10,000
18100 OEA—Fort Belvoir Road Study (from Senate Section 8149) .....	2,000
18125 OSD—Military Voter Registration System. ....	600
18125 OSD—Critical Language Training: SDSU .....	1,000
18125 OSD—Middle East Regional Security Issues Program .....	1,400
18125 OSD—Minority Contract Enhancement Program .....	1,700
18125 OSD—Foreign Disclosure On-Line Training, Education, and Certification .....	1,000
18125 OSD—Women's Campaign International .....	1,500
18125 OSD—Wind Demonstration Project .....	5,000
18125 OSD—Virtual Reality-Based Military Training System .....	1,000
18125 OSD—Military Critical Technologies Program—Transfer to RDDW, Line 122 .....	-2,000
18150 SOCOM—Service-Wide Safety: Alcohol Breath Detectors .....	500
18150 SOCOM—Realignment to Budget Activity 4 .....	65,259
18200 TIS—BA Realignment .....	303,923
18225 WHS—Program Growth .....	-20,000
Undistributed:	
19010 Impact Aid .....	30,000
19015 Impact Aid for Children with Disabilities ..	5,000
19020 Classified Programs ..	-15,870
19045 Unobligated Balances .....	-108,000
19080 Special Assistance to Local Education Agencies .....	8,000
19142 Armed Forces Medical and Food Research ..	1,430
19147 Institute for National Security Analysis .....	1,000
19165 Compatible Use Buffer Program .....	20,000
DEFENSE SECURITY SERVICE	
The conference agreement provides \$8,000,000 above the budget request for the Defense Security Service (DSS) to assist in the timely processing of industry Personnel Security Investigations. The conferees expect the Department of Defense to resolve the budgetary problems facing the DSS and to report to the congressional defense committees on plans to more accurately build future DSS budget submissions not later than 90 days after enactment of this Act.	
DEPLETED URANIUM SENSING AND TREATMENT FOR REMOVAL PROGRAM	
The conferees understand depleted uranium is critical for use in applications such as armor penetrators and armor plates, providing a substantial performance advantage over other materials. Depleted uranium, however, is a low-level radioactive heavy metal and concerns exist about potential health effects from its use in military operations. The conferees appreciate Department of Defense efforts in developing methods for depleted uranium contamination removal and are aware of the Depleted Uranium Sensing and Treatment for Removal program. The conferees direct the Department to provide an assessment of the Depleted Uranium Sensing and Treatment for Removal program to the congressional defense committees no later than December 31, 2006, which addresses current research and development efforts, progress to date and merits of the program.	

## THANKS USA

The ThanksUSA Program provides post-secondary scholarships for the spouses and dependents of active duty military personnel. The conferees believe this is a commendable model of public-private partnerships and fully support the educational and retention objectives of this program. The conferees encourage ThanksUSA to continue to develop sources of private and matching funding for this worthwhile cause to ensure future scholarship availability for these deserving military family members.

## OIL REFINERIES

When making public contract announcements regarding the refining of fuel by U.S. companies, the U.S. Department of Defense should not provide the name of the country for which the fuel is being refined or the location of the facility that will refine the fuel.

PERSONNEL IDENTIFICATION AND  
AUTHENTICATION

The conferees recognize the criticality of controlling access to our military installations. It is imperative for force protection and the security of our facilities that only

those individuals with legitimate need and proper identification should gain access to installations. The conferees are aware of various initiatives across the Department of Defense to employ systems that provide for authentication of identification credentials at installation gates. Such systems have been developed by both the private sector and DoD components. In order to ensure that the Department takes a coherent approach that delivers best value solutions for this important force protection role, the conferees expect DoD and the services to develop a comprehensive set of requirements to use as the basis for full and open competition.

OPERATION AND MAINTENANCE, ARMY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
19500 OPERATION AND MAINTENANCE, ARMY RESERVE				
19510 BUDGET ACTIVITY 1: OPERATING FORCES				
19520 LAND FORCES				
19530 DIVISION FORCES.....	29,104	31,104	29,104	30,104
19540 CORPS COMBAT FORCES.....	20,498	20,498	20,498	20,498
19550 CORPS SUPPORT FORCES.....	288,426	288,426	316,202	316,202
19560 ECHELON ABOVE CORPS FORCES.....	190,481	190,481	190,481	190,481
19570 LAND FORCES OPERATIONS SUPPORT.....	443,161	443,161	443,161	443,161
19630 LAND FORCES READINESS				
19640 FORCES READINESS OPERATIONS SUPPORT.....	187,781	187,781	194,781	192,381
19650 LAND FORCES SYSTEM READINESS.....	90,397	90,397	90,397	90,397
19660 DEPOT MAINTENANCE.....	131,485	131,485	131,485	131,485
19670 LAND FORCES READINESS SUPPORT				
19680 BASE OPERATIONS SUPPORT.....	528,256	529,256	528,256	529,256
19690 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	215,890	215,890	215,890	---
19700 ADDITIONAL ACTIVITIES.....	8,504	8,504	8,504	8,504
19900 TOTAL, BUDGET ACTIVITY 1.....	2,133,983	2,136,983	2,168,759	1,952,469
19950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
19960 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
19980 ADMINISTRATION.....	60,096	60,096	60,096	60,096
19990 SERVICEWIDE COMMUNICATIONS.....	8,852	8,852	8,852	8,852
20000 PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT).....	7,642	7,642	7,642	7,642
20010 RECRUITING AND ADVERTISING.....	88,629	88,629	88,629	88,629
20075 TOTAL, BUDGET ACTIVITY 4.....	165,219	165,219	165,219	165,219
20220 UNOBLIGATED BALANCES.....	---	-18,700	-18,700	-18,700
20225 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-19,700	-23,000	-23,000
20231 TACTICAL OPERATIONS CENTER (ELAMS/MECCS).....	---	3,600	---	2,900
20235 AUTHORIZED END STRENGTH.....	---	13,000	---	13,000
20237 PEACE TIME TRAINING OFFSET.....	---	---	-134,000	-134,000
20685 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,299,202	2,280,402	2,158,278	1,957,888
20690 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-215,890	-215,890	-215,890	---
20700 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,083,312	2,064,512	1,942,388	1,957,888
20701 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces:

19530 All Terrain Military Utility Vehicle.....	1,000
19550 Civil Affairs and PSYOPS (Realignment from SOCOM).....	27,776
19640 Extended Cold Weather Clothing System (ECWCS)..	4,600
19680 Resource Information System Engineer Reserve (RISER) Modification and Upgrade .....	1,000

Undistributed:

20220 Unobligated Balances.....	-18,700
20225 Cost Avoidance for Mobilized Miltechs.....	-23,000
20231 Tactical Operations Center (ELAMS/MECCS) .....	2,900
20235 Authorized End Strength.....	13,000
20237 Peacetime Training Offset.....	-134,000

## OPERATION AND MAINTENANCE, NAVY RESERVE

The conference agreement on items addressed by either the House or  
the Senate is as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
20850 OPERATION AND MAINTENANCE, NAVY RESERVE				
20900 BUDGET ACTIVITY 1: OPERATING FORCES				
20950 RESERVE AIR OPERATIONS				
21000 MISSION AND OTHER FLIGHT OPERATIONS.....	591,126	591,126	591,126	591,126
21100 INTERMEDIATE MAINTENANCE.....	16,969	16,969	16,969	16,969
21150 AIR OPERATIONS AND SAFETY SUPPORT.....	2,090	2,090	2,090	2,090
21200 AIRCRAFT DEPOT MAINTENANCE.....	132,570	132,570	132,570	132,570
21250 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	387	387	387	387
21400 RESERVE SHIP OPERATIONS				
21450 MISSION AND OTHER SHIP OPERATIONS.....	63,574	63,574	63,574	63,574
21500 SHIP OPERATIONAL SUPPORT AND TRAINING.....	554	554	554	554
21600 SHIP DEPOT MAINTENANCE.....	69,215	69,215	69,215	69,215
21650 SHIP DEPOT OPERATIONS SUPPORT.....	537	537	537	537
21700 RESERVE COMBAT OPERATIONS SUPPORT				
21720 COMBAT COMMUNICATIONS.....	10,705	10,705	10,705	10,705
21800 COMBAT SUPPORT FORCES.....	112,300	112,300	112,300	112,300
21950 RESERVE WEAPONS SUPPORT				
22000 WEAPONS MAINTENANCE.....	5,861	5,861	5,861	5,861
22005 ENTERPRISE INFORMATION TECHNOLOGY.....	105,813	105,813	105,813	105,813
22020 BASE OPERATING SUPPORT				
22030 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	52,136	52,136	52,136	---
22040 BASE OPERATING SUPPORT.....	101,524	101,524	101,524	101,524
22090 TOTAL, BUDGET ACTIVITY 1.....	1,265,361	1,265,361	1,265,361	1,213,225

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
22100 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
22150 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
22200 ADMINISTRATION.....	4,712	4,712	4,712	4,712
22300 MILITARY MANPOWER & PERSONNEL.....	7,828	7,828	7,828	7,828
22350 SERVICEWIDE COMMUNICATIONS.....	5,392	5,392	5,392	5,392
22400 COMBAT/WEAPONS SYSTEM.....	5,074	5,074	5,074	5,074
22450 OTHER SERVICEWIDE SUPPORT.....	397	397	397	397
22600 TOTAL, BUDGET ACTIVITY 4.....	23,403	23,403	23,403	23,403
22680 UNOBLIGATED BALANCES.....	---	-13,000	-13,000	-13,000
	=====	=====	=====	=====
23140 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,288,764	1,275,764	1,275,764	1,223,628
23145 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-52,136	-52,136	-52,136	---
	=====	=====	=====	=====
23150 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,236,628	1,223,628	1,223,628	1,223,628
23151 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustment to the budget activities is as follows:

(In thousands of dollars)

Undistributed:

22680 Unobligated Balances.....-13,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
23300 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
23350 BUDGET ACTIVITY 1: OPERATING FORCES				
23400 EXPEDITIONARY FORCES				
23450 OPERATING FORCES.....	58,038	58,038	57,038	55,438
23500 DEPOT MAINTENANCE.....	13,714	13,714	13,714	13,714
23510 TRAINING SUPPORT.....	23,930	23,930	23,930	23,930
23520 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	9,579	9,579	9,579	---
23550 BASE OPERATING SUPPORT.....	72,971	72,971	72,971	72,971
	-----			
23700 TOTAL, BUDGET ACTIVITY 1.....	178,232	178,232	177,232	166,053
23750 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
23800 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
23850 SPECIAL SUPPORT.....	12,158	12,158	12,158	12,158
23900 SERVICEWIDE TRANSPORTATION.....	814	814	814	814
23950 ADMINISTRATION.....	8,087	8,087	8,087	8,087
23960 RECRUITING AND ADVERTISING.....	8,091	8,091	8,091	8,091
24000 BASE OPERATING SUPPORT.....	4,529	4,529	4,529	4,529
	-----			
24100 TOTAL, BUDGET ACTIVITY 4.....	33,679	33,679	33,679	33,679
24150 UNOBLIGATED BALANCES.....	---	-2,100	-2,100	-2,100
24160 HEMOSTATIC AGENTS.....	---	2,500	---	1,400
	=====			
24585 TOTAL, O&M, MARINE CORPS RESERVE.....	211,911	212,311	208,811	199,032
24590 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-9,579	-9,579	-9,579	---
	=====			
24600 TOTAL, O&M, MARINE CORPS RESERVE.....	202,332	202,732	199,232	199,032
24601 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces:

23450 Baseline Adjustment for One-time Increase .....-4,000

23450 Portable Tent Lighting..... 1,400

Undistributed:

24150 Unobligated Balances.....-2,100

24160 Hemostatic Agents ..... 1,400

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
24750 OPERATION AND MAINTENANCE, AIR FORCE RESERVE				
24800 BUDGET ACTIVITY 1: OPERATING FORCES				
24850 AIR OPERATIONS				
24900 PRIMARY COMBAT FORCES.....	1,798,478	1,798,478	1,767,478	1,764,778
24950 MISSION SUPPORT OPERATIONS.....	89,340	89,340	89,340	89,340
24970 DEPOT MAINTENANCE.....	373,336	373,336	373,336	373,336
24980 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,849	59,849	59,849	---
25000 BASE OPERATING SUPPORT.....	288,560	288,560	288,560	288,560
25150 TOTAL, BUDGET ACTIVITY 1.....	2,609,563	2,609,563	2,578,563	2,516,014
25200 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
25250 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
25300 ADMINISTRATION.....	67,419	67,419	67,419	67,419
25310 RECRUITING AND ADVERTISING.....	18,204	18,204	16,204	18,204
25350 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	21,712	21,712	21,712	21,712
25450 OTHER PERSONNEL SUPPORT.....	6,236	6,236	6,236	6,236
25500 AUDIOVISUAL.....	666	666	666	666
25520 TOTAL, BUDGET ACTIVITY 4.....	114,237	114,237	112,237	114,237
25665 932ND AIRLIFT WING OPERATIONS AND TRAINING.....	---	27,300	---	---
25670 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-13,000	-7,100	-7,100
25680 UNOBLIGATED BALANCES.....	---	-18,300	-18,300	-18,300
25687 PRIOR YEAR BASELINE REDUCTION.....	---	---	-41,100	-41,100
=====				
25940 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,723,800	2,719,800	2,624,300	2,563,751
25945 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-59,849	-59,849	-59,849	---
=====				
25950 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,663,951	2,659,951	2,564,451	2,563,751
25951 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces:

24900	Excess Growth in Flying Hours Program.....	-61,000
24900	932 <sup>nd</sup> Airlift Wing Operations and Training.....	27,300

Undistributed:

25670	Cost Avoidance for Mobilized MilTechs .....	-7,100
25680	Unobligated Balances.....	-18,300
25687	Prior Year Baseline Reduction.....	-41,100

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
26100 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
26120 BUDGET ACTIVITY 1: OPERATING FORCES				
26140 LAND FORCES				
26180 DIVISIONS.....	598,935	602,635	598,935	601,935
26200 CORPS COMBAT FORCES.....	560,370	560,370	560,370	560,370
26220 CORPS SUPPORT FORCES.....	373,045	373,045	373,045	373,045
26240 ECHELON ABOVE CORPS SUPPORT FORCES.....	642,935	643,935	642,935	643,935
26260 LAND FORCES OPERATIONS SUPPORT.....	26,884	26,884	26,884	26,884
26280 LAND FORCES READINESS				
26320 FORCE READINESS OPERATIONS SUPPORT.....	225,770	226,770	235,570	227,070
26340 LAND FORCES SYSTEMS READINESS.....	129,371	130,371	119,671	121,671
26350 LAND FORCES DEPOT MAINTENANCE.....	351,832	351,832	351,832	351,832
26370 LAND FORCES READINESS SUPPORT				
26420 BASE OPERATIONS SUPPORT.....	631,832	632,832	628,532	626,632
26440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	387,882	387,882	387,882	---
26460 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	466,837	466,837	466,837	466,837
26480 MISCELLANEOUS ACTIVITIES.....	74,500	74,500	65,500	65,500
26580 TOTAL, BUDGET ACTIVITY 1.....	4,470,193	4,477,893	4,457,993	4,065,711
26600 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
26620 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
26660 ADMINISTRATION.....	133,881	133,881	133,881	133,881
26680 SERVICEWIDE COMMUNICATIONS.....	54,663	54,663	54,663	54,663
26720 MANPOWER MANAGEMENT.....	53,197	53,197	53,197	53,197
26740 RECRUITING AND ADVERTISING.....	126,731	126,731	126,731	126,731
26760 TOTAL, BUDGET ACTIVITY 4.....	368,472	368,472	368,472	368,472

	Budget	(In thousands of dollars)		Conference
		House	Senate	
26830 NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM....	---	3,100	---	2,500
26890 JOINT TRAINING AND EXPERIMENTATION PROGRAM.....	---	4,000	---	3,200
27110 HOMELAND OPERATIONAL PLANNING SYSTEM.....	---	8,000	---	6,400
27345 UNOBLIGATED BALANCES.....	---	-55,100	-55,100	-55,100
27350 ERP FOR ARMY GUARD INSTALLATIONS.....	---	3,600	---	2,900
27383 STRATEGIC BIODEFENSE INITIATIVE.....	---	10,000	---	8,000
27384 ADVANCED STARTING SYSTEMS.....	---	1,000	---	1,000
27390 INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs)...	---	3,000	---	2,000
27391 ADVANCED SOLAR COVERS.....	---	1,000	---	1,000
27393 RCAS DEMOBILIZATION CAPABILITY.....	---	4,000	---	3,200
27396 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-37,100	-44,800	-44,800
27398 DISTRIBUTED TRAINING TECHNOLOGY PROJECT.....	---	3,000	---	2,400
27399 REGIONAL EMERG.RESPONSE NETWORK FOR FL NATIONAL GUARD.	---	2,000	---	2,000
27415 ADV LAW ENFORCEMENT RAPID REPOSE TRAIN PROG (ALERRT)..	---	1,000	---	1,000
27420 REGIONAL CTR FOR ADV EMERGENCY MEDICAL RESPONSE.....	---	1,500	---	1,000
27425 NORTHEAST REGIONAL TRAIN CTR FOR HOMELAND DEFENSE.....	---	1,000	---	1,000
27430 DISTANCE EDUCATION CENTER FOR UNMC.....	---	1,200	---	1,000
27435 JOINT FORCE ORIENTATION DISTANCE LEARNING.....	---	1,000	---	1,000
27440 NATIONAL GUARD ABOUT FACE ACADEMY.....	---	1,000	---	1,000
27445 TACTICAL OPERATION CENTERS (ELAMS/MECCS).....	---	3,600	---	2,900
27450 WMD-CIVIL SUPPORT TEAM FOR FLORIDA.....	---	6,700	---	6,700
27455 PRI INITIATIVE ON JT CONUS COMM SUPP ENVIRONMENT.....	---	1,800	---	1,500
27460 AERIAL WIDE AREA DECONTAMINATION (AWAD).....	---	1,800	---	1,500
27465 NG ADVANCED TECH BATTERY MODERNIZATION PROGRAM.....	---	5,000	---	3,300
27470 WMD-CIVIL SUPPORT TEAM FOR NEW YORK.....	---	2,256	---	1,000
27475 PEACE TIME TRAINING OFFSET.....	---	---	-71,000	-71,000
27476 PILOT PROGRAM ON REINTEGRATION OF NG MEMBERS.....	---	---	---	3,000
=====				
27480 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,838,665	4,824,721	4,655,565	4,323,783
27485 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-387,882	-387,882	-387,882	---
=====				
27490 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	4,267,683	4,323,783
27491 1/ Under Military Quality of Life & VA Appropriations				

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces

26180 Diesel Fuel Injection Test Stands.....	3,000
26240 UH-60 Leak Proof Transmission Drip Pans.....	1,000
26320 PASGT Helmet Retrofit Pad Sets.....	1,000
26320 Baseline Adjustment For One-time Increase.....	-16,600
26320 Joint Interagency Training Center .....	4,000
26320 Operator Driving Simulators .....	2,000
26320 ARNG Evaluation and Training Project.....	1,300
26320 ARNG Information Technology Continuity of Operations and Document Exploitation .....	4,700
26320 Extended Cold Weather Clothing System (ECWCS) .....	4,900
26340 Regional Geospatial Service Center .....	2,000
26340 Baseline Adjustment For One-time Increase.....	-9,700
26420 Vermont NG Family Counseling Demonstration.....	1,000
26420 Muscatatuck Urban Training Center .....	1,800
26420 Communicator Automated Emergency Notification System .....	1,300
26420 Baseline Adjustment for One-time Increase.....	-9,300
26480 Baseline Adjustment for One-time Increase.....	-9,000
Undistributed:	
26830 National Emergency and Disaster Information System .....	2,500
26890 Joint Training and Experimentation Program.....	3,200
27110 Homeland Operational Planning System.....	6,400
27345 Unobligated Balances.....	-55,100
27350 Enterprise Resource Planning for Army Guard Installation and Equipment Demand Planning .....	2,900
27383 Strategic Biodefense Initiative .....	8,000

27384	Advanced Starting Systems.....	1,000
27390	Internal Airlift, Helicopter Slingable Units (ISU).....	2,000
27391	Advanced Solar Covers .....	1,000
27393	RCAS Demobilization Capability .....	3,200
27396	Cost Avoidance for Mobilized Miltechs .....	-44,800
27398	Distributed Training Technology Project .....	2,400
27399	Regional Emergency Response Network for Florida National Guard.....	2,000
27415	Advanced Law Enforcement Rapid Response Training (ALERRT) Program.....	1,000
27420	Regional Center for Advanced Emergency Medical Response.....	1,000
27425	Northeast Regional Training Center for Homeland Defense.....	1,000
27430	Distance Education Center for UNMC.....	1,000
27435	Joint Force Orientation Distance Learning.....	1,000
27440	National Guard About Face Academy.....	1,000
27445	Tactical Operation Centers (ELAMS/MECCS) .....	2,900
27450	WMD-Civil Support Team for Florida.....	6,700
27455	PRI Initiative on Joint CONUS Communications Support Environment.....	1,500
27460	Aerial Wide Area Decontamination .....	1,500
27465	NG Advanced Technology Battery Modernization Program.....	3,300
27470	WMD-Civil Support Team for New York .....	1,000
27475	Peacetime Training Offset .....	-71,000
27476	Pilot Program on Reintegration of NG Members (from Senate Section 9013) .....	3,000

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
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27500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
27550 BUDGET ACTIVITY 1: OPERATING FORCES				
27600 AIR OPERATIONS				
27650 AIRCRAFT OPERATIONS.....	3,434,443	3,434,758	3,230,443	3,230,758
27700 MISSION SUPPORT OPERATIONS.....	512,771	514,571	519,046	516,646
27710 DEPOT MAINTENANCE.....	602,590	602,590	602,590	602,590
27720 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	255,322	255,322	175,122	---
27750 BASE OPERATING SUPPORT.....	491,218	491,218	491,218	491,218
27900 TOTAL, BUDGET ACTIVITY 1.....	5,296,344	5,298,459	5,018,419	4,841,212
27950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
28000 SERVICEWIDE ACTIVITIES				
28050 ADMINISTRATION.....	29,661	29,661	29,661	29,661
28100 RECRUITING AND ADVERTISING.....	10,012	10,012	10,012	10,012
28110 TOTAL, BUDGET ACTIVITY 4.....	39,673	39,673	39,673	39,673
28115 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-6,000	-8,200	-8,200
28320 UNOBLIGATED BALANCES.....	---	-41,500	-41,500	-41,500
28540 TOTAL, O&M, AIR NATIONAL GUARD.....	5,336,017	5,290,632	5,008,392	4,831,185
28545 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-255,322	-255,322	-175,122	---
28550 TOTAL, O&M, AIR NATIONAL GUARD.....	5,080,695	5,035,310	4,833,270	4,831,185
28551 1/ Under Military Quality of Life & VA Appropriations				

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces:

27650 139th Airlift Wing Mobility and Training ..... 315  
27650 Flying Hours ..... -204,000

27700 Warrior Skills and Convoy Training ..... 1,800

27700 166<sup>th</sup> Information Operations Squadron ..... 1,000

27700 Future Total Force Transformation Leadership  
Training ..... 1,000

27700 Joint Interagency Training Center ..... 75

Undistributed:

28115 Cost Avoidance for Mobilized Miltechs ..... -8,200

28320 Unobligated Balances ..... -41,500

**AIR DEFENSE MISSION**

The conferees support having the 144th Fighter Wing of the Air National Guard perform the air defense mission over the southwestern sector of the United States and the Air Defense Main Operating Base located in Fresno, California. The conferees understand that this is the only dedicated air defense fighter wing in the southwest and that the Air Force has no replacement aircraft scheduled for the 144th Fighter Wing after fiscal year 2012. The conferees direct the Secretary

of the Air Force to submit a report to the congressional defense committees outlining a plan for an air defense mission that continues this capability for the 144th Fighter Wing using the Air Defense Main Operating Base in Fresno beyond fiscal year 2012.

**UNITED STATES COURT OF APPEALS  
FOR THE ARMED FORCES**

The conference agreement provides \$11,721,000 for the United States Court of Appeals for the Armed Forces.

**OVERSEAS HUMANITARIAN, DISASTER,  
AND CIVIC AID**

The conference agreement provides \$63,204,000 for Overseas Humanitarian, Disaster, and Civic Aid.

**FORMER SOVIET UNION THREAT  
REDUCTION ACCOUNT**

The conference agreement provides \$372,128,000 for the Former Soviet Union Threat Reduction Account.