

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2016 budget requests a total of \$176,517,228,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$139,169,199,000 for fiscal year 2016. This is \$37,348,029,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2016 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2016 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	35,107,546	27,285,099	- 7,822,447
Operation and Maintenance, Navy	42,200,756	25,933,099	- 16,267,657
Operation and Maintenance, Marine Corps	6,228,782	5,277,785	- 950,997
Operation and Maintenance, Air Force	38,191,929	26,144,988	- 12,046,941
Operation and Maintenance, Defense-Wide	32,440,843	32,124,431	- 316,412
Operation and Maintenance, Army Reserve	2,665,792	2,679,992	+ 14,200
Operation and Maintenance, Navy Reserve	1,001,758	998,758	- 3,000
Operation and Maintenance, Marine Corps Reserve	277,036	277,036	.....
Operation and Maintenance, Air Force Reserve	3,064,257	3,056,357	- 7,900
Operation and Maintenance, Army National Guard	6,717,977	6,746,302	+ 28,325
Operation and Maintenance, Air National Guard	6,956,210	6,951,010	- 5,200
United States Court of Appeals for the Armed Forces	14,078	14,078	.....
Environmental Restoration, Army	234,829	234,829	.....
Environmental Restoration, Navy	292,453	292,453	.....
Environmental Restoration, Air Force	368,131	368,131	.....
Environmental Restoration, Defense-Wide	8,232	8,232	.....
Environmental Restoration, Formerly Used Defense Sites	203,717	233,717	+ 30,000
Overseas Humanitarian, Disaster, and Civic Aid	100,266	100,266	.....
Cooperative Threat Reduction Account	358,496	358,496	.....
Department of Defense Acquisition Workforce Development Fund ..	84,140	84,140	.....
Total	176,517,228	139,169,199	- 37,348,029

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration, and Modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration, and Modernization

Marine Corps:

- Depot maintenance
- Facilities Sustainment, Restoration, and Modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities Sustainment, Restoration, and Modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2016, the Committee directs the Service Secretaries to submit written notification and justification to the congressional defense committees not later than 15 days prior to im-

plementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

Mission and other flight operations
Mission and other ship operations

Air Force:

Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the Committee report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE OVERVIEW

Civilian Workforce.—The Committee expects the Department of Defense to maintain a stable, effective, right-sized civilian cadre. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces and fully funds the 1.3 percent pay raise for civilian personnel as requested.

Workforce Management.—The Committee supports a workforce management plan that is fair for all sectors of the workforce. Decisions on sourcing new work, expanding existing responsibilities, or transferring functions currently performed by civilian personnel or

contractors to performance by military personnel must not proceed without comparing the costs according to the Department's own methodology. Therefore, decisions whether to assign new work which is not inherently governmental, closely associated with inherently governmental functions, or critical to military, civilian, or contractor personnel, shall be based on the results of the costing methodology laid out in Department of Defense Instruction [DODI] 7041.04. Additionally, before converting functions performed by civilian personnel or contractors to performance by military personnel that are not required by law or regulation to be performed by military personnel, the Department shall adhere to its own costing methodology laid out in DODI 7041.04.

Civilian Compensation.—For the past 2 years, the Committee has recommended reductions in the operation and maintenance accounts based on the overestimation of civilian full time equivalent [FTE] levels. Through analysis directed by the Committee during the fiscal year 2016 review, the data showed that while the services continue to underexecute the number of authorized civilian FTE, they overexecute the funding levels budgeted for civilian FTE. The most common explanation for this apparent disconnect is that average salary continues to grow at a greater rate than planned. For example, the Army explained that for one line item in Operation and Maintenance, Army, the number of civilian FTE was unchanged between fiscal year 2015 and fiscal year 2016, yet civilian compensation went up by 8 percent between those years.

The Committee understands the difficulties in predicting civilian FTE levels, particularly during the past several turbulent years. However, the Secretary of Defense is encouraged to review the trend of increasing civilian compensation, despite the pay raise only increasing minimally each year, and the underexecution of FTE levels. In order to facilitate this review, the Committee directs the Government Accountability Office [GAO] to provide a report to the congressional defense committees not later than 180 days of the enactment of this act making recommendations to improve the management of civilian compensation and FTE levels. Within the analysis, the Committee suggests the GAO explore the factors influencing average salary and how to better control its volatility. Also, the GAO shall examine how to standardize the types of growth included in pay rates versus program growth (for example, the Army includes an extra compensable day as a rate adjustment but the Navy breaks it out as program growth). Finally, the report shall examine steps the Department of Defense can take to formulate a civilian compensation budget that better captures the true cost of the civilian workforce.

Contract Services Spending.—The Committee is concerned that the Department of Defense does not have adequate policies, procedures, and controls in place to enforce limitations on the annual amounts expended on contracted services. There is further concern that not all contracted services are being subjected to spending limitations because of the exclusion of contracted services involving Economy Act transfers between and within Department of Defense components. Additionally, because of the disparity between the levels of contracted services captured in the Inventory of Contracts for Services, required under section 2330a of title 10, United States

Code, and what the Department budgets for contracted services, it appears as though the Department does not deliberately plan for most contracted services. The Committee urges the Under Secretary of Defense (Comptroller) to review the efforts of the financial management and acquisition communities to implement effective control mechanisms for contracted services spending.

Operation and Maintenance Budget Justification.—The Committee commends the Department for the improvements in the Operation and Maintenance [O&M] budget materials made over the past several years. To further inform the congressional review, the Committee directs the following actions:

- The budget justification materials shall include the OP–8B: Total Civilian Personnel Costs for every appropriation as a part of the President’s budget justification.
- Each OP–5 exhibit includes a personnel summary which provides helpful information about the civilian workforce. However, the way it is displayed includes memo entries for military technicians and reimbursable civilians, which makes it difficult to quickly analyze direct hire full time equivalents [FTEs]. The Office of the Under Secretary of Defense (Comptroller) is encouraged to revise the personnel summary section of the OP–5 exhibit to maintain the categories of information provided (including military technicians and reimbursable civilians) but to breakout the numbers without using memo entries.
- Every subactivity group in O&M that funds recruiting and advertising activities shall include the budget profile broken out by recruiting and advertising for the prior year, current year, and budget year as a part of the performance criteria in the OP–5 exhibit.
- Several of the defense agencies’ budget justification submissions in O&M Defense-wide are not following the Financial Management Regulations [FMR]. On the OP–5 exhibit, the FMR directs that that the Reconciliation of Increases and Decreases should “itemize and justify the major program changes in each year . . . Such justification should clearly explain programmatic changes in resource levels including why increases are required or decreases occur.” Instead of addressing programmatic increases and decreases, some defense agencies group adjustments by OP–32 lines such as increases to “supplies and materials” or decreases to “other intragovernmental purchases.” The defense agencies are directed to address programmatic changes as opposed to using OP–32 line titles on the OP–5 exhibit.
- The FMR directs the services and defense agencies to itemize major program changes and provide the baseline in dollars to which the increase or decrease applies on the OP–5 exhibit. Some of the services default to the subactivity total as the baseline for changes or only list a specific baseline if a particular program is broken out in the performance criteria. The services and defense agencies are directed to use the most specific programmatic baseline possible, regardless of whether or not the program baseline is listed in the performance criteria.
- The FMR provides specific instructions for the performance criteria for base operations support (Exhibit OP–5 Base Support

Program (Attachment 8)). The services are directed to follow this outline; particularly the instruction that says that the sum of amounts must match the Base Support total in the O-1 exhibit.

- The Office of Economic Adjustment’s budget documentation in O&M Defense-wide shall include the budget profile of each major program for the prior year, current year, and budget year as a part of the performance criteria in the OP-5 exhibit. Examples of major programs would be Program Assistance, Defense Industry Adjustment, and Guam.
- The Army, for subactivity groups 211 Strategic Mobility and 212 Army Prepositioned Stocks, shall include the budget profile broken out by each Army Prepositioned Stocks [APS] unit set for the prior year, current year, and budget year as a part of the performance criteria in the OP-5 exhibit.
- The Department of the Air Force is encouraged to begin utilizing OP-32 line 990 Information Technology Contract Support Services.

Financial Literacy.—The Committee supports the Department’s plan to develop a Financial Education Program for the men and women of the armed services. The program is meant to educate servicemembers on best practices in regards to career transition, health benefits, retirement planning and savings, and overall financial readiness.

Tobacco Use in the Military.—Tobacco use is the leading cause of preventable death in the United States, with more than 480,000 deaths attributable to cigarette smoking each year. The Department of Defense has affirmed the goal of a tobacco-free military, and has implemented a range of programs including public education campaigns, the banning of all tobacco use during basic training, and the prohibition of tobacco use by instructors in the presence of students. In support of these goals, the Committee retains a provision from the Department of Defense Appropriations Act, 2015 directing the elimination of the price subsidy provided to tobacco products at military exchanges.

Voluntary Military Education Programs—Tracking Outcomes.—The Committee is concerned about the lack of information available on the outcomes of students receiving Tuition Assistance and My Career Advancement Account [MyCAA] benefits. Therefore, the Committee directs the Department to submit a report tracking such outcomes of each of these programs. The report shall be submitted on or before June 1, 2016, and shall include, but not be limited to, the following data totals for calendar year 2015: an aggregate graduation rate, loan default rate, and average indebtedness. Additionally, the report shall then disaggregate the data to show these same metrics by sector: public, private for-profit, and private not-for-profit. Finally, the report shall include the percentage of servicemembers utilizing the Top-Up program for voluntary military education and the average dollar amount of usage. The Department is also encouraged to make an effort to gather data on the jobs attained after graduation, specifically whether those jobs can be reasonably said to be in the field of study identified in the students’ education plans.

Voluntary Military Education Programs—Third Party Audits.—The Committee recognizes the importance of voluntary military education programs to the continued education of our men and women in uniform and their spouses. In recent years, the programs have grown in popularity among servicemembers and, as such, in cost to the Federal Government. Despite recent efforts to improve oversight, the Committee notes that Department of Defense attempts to obtain key information needed to assess the quality of nearly 3,000 schools servicemembers attend have been largely unsuccessful.

The Committee is concerned about the number and transparency of third party audits of schools within the Department's Tuition Assistance program. In light of these concerns, the Committee commends the Department for its decision to develop a new Statement of Work for third party audits for execution under a new contract which will strengthen protections for, and the quality of education provided to, the military community. Since previous third party assessments lacked coherence and specificity, and did not fully consider the qualifications needed by the contractor conducting the assessments before awarding the contract, the Committee encourages the Secretary of Defense to develop a clear, written plan for third party assessments of schools. As part of that plan, the Department is urged to (1) develop clear, measurable questions to guide the assessments and (2) require that the entity or entities conducting the assessments have the necessary skills, expertise and experience to effectively assess the schools.

Extremity Protection Program.—The Committee encourages the Department of Defense to fully fund the Cold Weather Protective Equipment—Extremity Protection Program in order to sustain research and development programs, acquisition requirements and to maintain a basic combat capability in protective equipment for servicemembers.

Contracting Outreach to the U.S. Construction Industry.—The Committee is concerned about the high unemployment rate of the Nation's construction industry. Despite the efforts of the Office of Federal Procurement Policy to increase communication between procurement officers and industry, local contractors very often are not aware or do not have the opportunity to compete for local construction projects. The Committee believes the Department of Defense, as a whole, should modernize its traditional outreach methods to reach a broader group of local contractors. Therefore, the Committee encourages the Secretaries of the Army, Navy, and Air Force as well as Directors of Defense Agencies to review their respective construction contracting regulations and instructions to ensure adequate direction regarding Federal procurement opportunities and bidding processes is provided to local construction industry contractors, especially small businesses, minority-owned businesses, and women-owned businesses.

Data Center Consolidation Efforts.—The cost of Information Technology [IT] continues to be a significant limiting factor on the budgets of Federal agencies, including the Department of Defense. As such, it is imperative that the Department take advantage of data center consolidation efforts occurring not only within its agencies, but throughout the Federal Government while maintaining

high levels of security. The Committee believes that there are opportunities to ensure such security in centers operated by agencies such as the Department of Homeland Security, where the capacity and the infrastructure to support Department of Defense security needs is already in place. Therefore, the Committee strongly encourages the Department of Defense to explore options regarding the use of secure data centers outside of the Department of Defense, including those currently operated for the Department of Homeland Security, to reduce costs and to more rapidly achieve IT modernization through the use of cloud services.

National Security Planning.—The Committee notes that it has yet to receive the report from the Under Secretary of Defense for Policy on the national security implications of environmental impacts, as required by Senate Report 113–211 (July 17, 2014). That report is to address the most serious risks for each of the geographic Combatant Commands, and how those commands are integrating mitigation of those risks into their planning processes. The Committee encourages the Under Secretary of Defense for Policy and the Chairman of the Joint Chiefs of Staff to continue to assess the risks to national security posed by environmental impacts as they plan and execute the National Security Strategy.

Pre-Engineered/Prefabricated Buildings and Structures.—The Committee encourages the Department of Defense to expand utilization of the existing General Services Administration [GSA] Schedule for Pre-Engineered/Prefabricated Buildings and Structures [PEBS]. The Committee urges the Department’s contracting personnel and agency executives to consider the savings in costs and time potentially gained by procuring its facility needs, when possible and practical, through the GSA Schedule. The Committee also encourages the Department’s policy makers and program managers to streamline the process and eliminate any unnecessary bureaucratic, regulatory or policy impediments to such GSA procurement.

Procurement of Personal Protective Equipment.—Organizational Clothing and Individual Equipment [OCIE] and Personal Protective Equipment [PPE] used by the services are specifically designed to meet challenging military requirements. Items such as body armor, eye protection, helmets and other specialized clothing are highly-engineered equipment designed and manufactured to meet rigorous performance standards and stringent production quality requirements. The Secretary of Defense is encouraged to use the best value contracting methods when procuring OCIE and PPE.

Council of Governors and Cyber Capabilities.—The Committee supports the ongoing efforts of the Department of Defense, U.S. Cyber Command, and the Active and Reserve Components of the armed services to develop offensive and defense cyber teams, but recognizes a lack of synchronization among Federal and State stakeholders in developing mission and funding requirements, especially for National Guard cyber teams. The Council of Governors was created as a mechanism for Governors and Federal officials to address matters pertaining to the National Guard, homeland defense, and defense support to civil authorities. As outlined in the Council’s Joint Action Plan for State-Federal Unity of Effort on Cybersecurity, the Council also has a shared responsibility with

Federal partners to enhance a national unity of effort in protecting critical infrastructure from cyber threats. Therefore, the Committee directs the Department of Defense to consult with the Council of Governors regarding cyber mission force requirements and synchronization among the Active, Reserve and National Guard components not later than 60 days after enactment of this act. Additionally, the Committee requests that the Council of Governors report to the congressional defense committees not later than 90 days after enactment of this act, any recommendations regarding cyber mission requirements and synchronization.

Reduce Government Printing.—The Committee is concerned about wasteful printing practices and the lack of clear printing policies within the Department of Defense. While progress has been made to better utilize the cloud and digitalize records, little progress has been made to reform in-house printing practices. The Committee recommends the Department of Defense work with the Office of Management and Budget to reduce printing and reproduction by 34 percent and report to the congressional defense committees not later than 60 days after enactment of this act on what steps have been taken to reduce printing volume and costs. The report should specifically identify how much money the Department of Defense will be saving.

Resourcing the Arctic Strategy.—The Committee directs the Secretary of Defense to submit, in conjunction with fiscal year 2017 budget request exhibits, a concise accounting of the manner in which amounts requested in the budget for fiscal year 2017 support implementation of the Department of Defense’s 2013 Arctic Strategy, including, to the maximum extent practicable, identification of specific obligations that address gaps in research, military infrastructure and capabilities in the Arctic region. The accounting should also make note of obligations for military capabilities unique to the Arctic region. This material should be submitted in unclassified form but may include a classified annex.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2015	\$31,961,920,000
Budget estimate, 2016	35,107,546,000
Committee recommendation	27,285,099,000

The Committee recommends an appropriation of \$27,285,099,000. This is \$7,822,447,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	1,094,429	.....	–1,094,429
20	MODULAR SUPPORT BRIGADES	68,873	68,873	.....

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
30	ECHELONS ABOVE BRIGADES	508,008	508,008	.....
40	THEATER LEVEL ASSETS	763,300	.....	- 763,300
50	LAND FORCES OPERATIONS SUPPORT	1,054,322	.....	- 1,054,322
60	AVIATION ASSETS	1,546,129	.....	- 1,546,129
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	3,158,606	.....	- 3,158,606
80	LAND FORCES SYSTEMS READINESS	438,909	438,909	.....
90	LAND FORCES DEPOT MAINTENANCE	1,214,116	1,291,316	+ 77,200
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	7,616,008	7,626,508	+ 10,500
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,617,169	2,617,169	.....
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	421,269	421,269	.....
130	COMBATANT COMMANDER'S CORE OPERATIONS	164,743	164,743	.....
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	448,633	428,633	- 20,000
	TOTAL, BUDGET ACTIVITY 1	21,114,514	13,565,428	- 7,549,086
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY	401,638	401,638	.....
190	ARMY PREPOSITIONED STOCKS	261,683	261,683	.....
200	INDUSTRIAL PREPAREDNESS	6,532	6,532	.....
	TOTAL, BUDGET ACTIVITY 2	669,853	669,853	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
210	OFFICER ACQUISITION	131,536	131,536	.....
220	RECRUIT TRAINING	47,843	47,843	.....
230	ONE STATION UNIT TRAINING	42,565	42,565	.....
240	SENIOR RESERVE OFFICERS TRAINING CORPS	490,378	490,378	.....
	BASIC SKILL AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	981,000	956,000	- 25,000
260	FLIGHT TRAINING	940,872	940,872	.....
270	PROFESSIONAL DEVELOPMENT EDUCATION	230,324	230,324	.....
280	TRAINING SUPPORT	603,519	603,519	.....
	RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	491,922	491,922	.....
300	EXAMINING	194,079	194,079	.....
310	OFF-DUTY AND VOLUNTARY EDUCATION	227,951	227,951	.....
320	CIVILIAN EDUCATION AND TRAINING	161,048	161,048	.....
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	170,118	178,118	+ 8,000
	TOTAL, BUDGET ACTIVITY 3	4,713,155	4,696,155	- 17,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
350	SERVICEWIDE TRANSPORTATION	485,778	485,778	.....
360	CENTRAL SUPPLY ACTIVITIES	813,881	803,881	- 10,000
370	LOGISTICS SUPPORT ACTIVITIES	714,781	687,781	- 27,000
380	AMMUNITION MANAGEMENT	322,127	322,127	.....
	SERVICEWIDE SUPPORT			
390	ADMINISTRATION	384,813	384,813	.....
400	SERVICEWIDE COMMUNICATIONS	1,781,350	1,781,350	.....
410	MANPOWER MANAGEMENT	292,532	292,532	.....
420	OTHER PERSONNEL SUPPORT	375,122	375,122	.....
430	OTHER SERVICE SUPPORT	1,119,848	1,119,848	.....
440	ARMY CLAIMS ACTIVITIES	225,358	225,358	.....
450	REAL ESTATE MANAGEMENT	239,755	239,755	.....
460	BASE OPERATIONS SUPPORT	223,319	223,319	.....

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	SUPPORT OF OTHER NATIONS			
470	SUPPORT OF NATO OPERATIONS	469,865	469,865	.....
480	MISC. SUPPORT OF OTHER NATIONS	40,521	40,521	.....
	OTHER PROGRAMS	1,120,974	1,140,974	+ 20,000
	TOTAL, BUDGET ACTIVITY 4	8,610,024	8,593,024	- 17,000
	EXCESS WORKING CAPITAL FUND CARRYOVER		- 150,000	- 150,000
	MANAGEMENT HEADQUARTERS		- 35,944	- 35,944
	FINANCIAL LITERACY TRAINING		250	+ 250
	SPARES AND REPAIR PARTS		- 53,667	- 53,667
	TOTAL, OPERATION AND MAINTENANCE, ARMY	35,107,546	27,285,099	- 7,822,447

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units	1,094,429	.....	- 1,094,429
	Authorization adjustment: Transfer base requirements to OCO due to BCA			- 1,094,429
114	Theater Level Assets	763,300	.....	- 763,300
	Maintain program affordability: Unjustified growth			- 70,000
	Authorization adjustment: Transfer base requirements to OCO due to BCA			- 693,300
115	Land Forces Operations Support	1,054,322	.....	- 1,054,322
	Authorization adjustment: Transfer base requirements to OCO due to BCA			- 1,054,322
116	Aviation Assets	1,546,129	.....	- 1,546,129
	Authorization adjustment: Transfer base requirements to OCO due to BCA			- 1,546,129
121	Force Readiness Operations Support	3,158,606	.....	- 3,158,606
	Maintain program affordability: Unjustified growth			- 20,000
	Authorization adjustment: Transfer base requirements to OCO due to BCA			- 3,138,606
123	Land Forces Depot Maintenance	1,214,116	1,291,316	+ 77,200
	Authorization adjustment: Readiness funding increase			+ 77,200
131	Base Operations Support	7,616,008	7,626,508	+ 10,500
	Authorization adjustment: Readiness funding increase			+ 10,500
138	Combatant Commands Direct Mission Support	448,633	428,633	- 20,000
	Improving funds management: Overestimation of IT contract support services			- 20,000
321	Specialized Skill Training	981,000	956,000	- 25,000
	Improving funds management: Fiscal year 2015 Sec 9018 financing			- 25,000
335	Junior Reserve Officer Training Corps	170,118	178,118	+ 8,000
	Program increase: Junior Reserve Officer Training Corps			+ 8,000
422	Central Supply Activities	813,881	803,881	- 10,000
	Maintain program affordability: Reduced requirement for Sustainment System Technical Support [SSTS]			- 10,000
423	Logistic Support Activities	714,781	687,781	- 27,000
	Maintain program affordability: Unjustified growth			- 27,000
999	Classified Programs	1,120,974	1,140,974	+ 20,000
	Authorization Adjustment: Additional SOUTHCOM ISR and Intel Support			+ 20,000
UNDIST	Improving funds management: Working Capital Fund carry over		- 150,000	- 150,000

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Authorization adjustment: Streamlining Management Headquarters .....	.....	- 35,944	- 35,944
UNDIST	Authorization adjustment: Financial literacy training .....	.....	250	+ 250
UNDIST	Improving funds management: Spares and repair parts .....	.....	- 53,667	- 53,667

Productivity Enhancement Program.—The Department of Defense’s organic depot maintenance capability is vital to our military’s sustainment infrastructure. The Committee encourages the Secretary of the Army to modernize the organic depots’ Electronic Test and Measurement Equipment [ET&ME] to allow cost savings in future maintenance and calibration expenditures.

Aviation Force Structure.—The Committee notes that, due to fiscal constraints caused by the Budget Control Act of 2011 [BCA], total obligational authority provided for the Army’s aviation portfolio has been reduced by approximately \$2,500,000,000 per year through fiscal year 2019. As a direct result, the Army is reducing total active duty Combat Aviation Brigades from 13 to 10 and annual aviation accessions and training throughput from 1,091 students to as few as 750. These reductions limit the Army’s ability to re-grow its aviation portfolio in a post-BCA fiscal environment. The Committee directs the Secretary of the Army to submit to the congressional defense committees, not later than 90 days after enactment of this act, a report outlining the Army’s plans to mitigate impacts on aviation training over fiscal years 2016–2021.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2015	\$37,590,854,000
Budget estimate, 2016	42,200,756,000
Committee recommendation	25,933,099,000

The Committee recommends an appropriation of \$25,933,099,000. This is \$16,267,657,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	4,940,365	.....	- 4,940,365
20	FLEET AIR TRAINING	1,830,611	1,830,611	.....
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	37,225	37,225	.....
40	AIR OPERATIONS AND SAFETY SUPPORT	103,456	103,456	.....
50	AIR SYSTEMS SUPPORT	376,844	351,844	- 25,000
60	AIRCRAFT DEPOT MAINTENANCE	897,536	.....	- 897,536
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	33,201	33,201	.....
80	AVIATION LOGISTICS	544,056	504,056	- 40,000

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS	4,287,658	.....	- 4,287,658
100	SHIP OPERATIONS SUPPORT AND TRAINING	787,446	787,446	.....
110	SHIP DEPOT MAINTENANCE	5,960,951	.....	- 5,960,951
120	SHIP DEPOT OPERATIONS SUPPORT	1,554,863	1,554,863	.....
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS	704,415	704,415	.....
140	ELECTRONIC WARFARE	96,916	96,916	.....
150	SPACE SYSTEMS AND SURVEILLANCE	192,198	192,198	.....
160	WARFARE TACTICS	453,942	453,942	.....
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	351,871	351,871	.....
180	COMBAT SUPPORT FORCES	1,186,847	1,171,847	- 15,000
190	EQUIPMENT MAINTENANCE	123,948	123,948	.....
200	DEPOT OPERATIONS SUPPORT	2,443	2,443	.....
210	COMBATANT COMMANDERS CORE OPERATIONS	98,914	95,214	- 3,700
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	73,110	73,110	.....
	WEAPONS SUPPORT			
230	CRUISE MISSILE	110,734	110,734	.....
240	FLEET BALLISTIC MISSILE	1,206,736	1,206,736	.....
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	141,664	141,664	.....
260	WEAPONS MAINTENANCE	523,122	523,122	.....
270	OTHER WEAPON SYSTEMS SUPPORT	371,872	371,872	.....
	BASE SUPPORT			
280	ENTERPRISE INFORMATION TECHNOLOGY	896,061	896,061	.....
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,220,423	2,220,423	.....
300	BASE OPERATING SUPPORT	4,472,468	4,472,468	.....
	TOTAL, BUDGET ACTIVITY 1	34,581,896	18,411,686	- 16,170,210
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
310	SHIP PREPOSITIONING AND SURGE	422,846	422,846	.....
	ACTIVATIONS/INACTIVATIONS			
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,464	6,464	.....
330	SHIP ACTIVATIONS/INACTIVATIONS	361,764	361,764	.....
	MOBILIZATION PREPAREDNESS			
340	FLEET HOSPITAL PROGRAM	69,530	69,530	.....
350	INDUSTRIAL READINESS	2,237	2,237	.....
360	COAST GUARD SUPPORT	21,823	21,823	.....
	TOTAL, BUDGET ACTIVITY 2	884,664	884,664	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
370	OFFICER ACQUISITION	149,375	149,375	.....
380	RECRUIT TRAINING	9,035	9,035	.....
390	RESERVE OFFICERS TRAINING CORPS	156,290	156,290	.....
	BASIC SKILLS AND ADVANCED TRAINING			
400	SPECIALIZED SKILL TRAINING	653,728	653,728	.....
410	FLIGHT TRAINING	8,171	8,171	.....
420	PROFESSIONAL DEVELOPMENT EDUCATION	168,471	168,471	.....
430	TRAINING SUPPORT	196,048	196,048	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
440	RECRUITING AND ADVERTISING	234,233	235,433	+ 1,200
450	OFF-DUTY AND VOLUNTARY EDUCATION	137,855	137,855	.....
460	CIVILIAN EDUCATION AND TRAINING	77,257	69,257	- 8,000
470	JUNIOR ROTC	47,653	47,653	.....
	TOTAL, BUDGET ACTIVITY 3	1,838,116	1,831,316	- 6,800

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
480	ADMINISTRATION	923,771	923,771	.....
490	EXTERNAL RELATIONS	13,967	13,967	.....
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120,812	120,812	.....
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	350,983	346,983	- 4,000
520	OTHER PERSONNEL SUPPORT	265,948	265,948	.....
530	SERVICEWIDE COMMUNICATIONS	335,482	335,482	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
550	SERVICEWIDE TRANSPORTATION	197,724	197,724	.....
570	PLANNING, ENGINEERING AND DESIGN	274,936	274,936	.....
580	ACQUISITION AND PROGRAM MANAGEMENT	1,122,178	1,122,178	.....
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	48,587	48,587	.....
600	COMBAT/WEAPONS SYSTEMS	25,599	25,599	.....
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	72,768	72,768	.....
	SECURITY PROGRAMS			
620	NAVAL INVESTIGATIVE SERVICE	577,803	577,803	.....
	SUPPORT OF OTHER NATIONS			
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,768	4,768	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS	560,754	560,754	.....
	TOTAL, BUDGET ACTIVITY 4	4,896,080	4,892,080	- 4,000
	MANAGEMENT HEADQUARTERS .....	.....	- 33,230	- 33,230
	FINANCIAL LITERACY TRAINING .....	.....	250	+ 250
	SPARES AND REPAIR PARTS .....	.....	- 53,667	- 53,667
	TOTAL, OPERATION AND MAINTENANCE, NAVY	42,200,756	25,933,099	- 16,267,657

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations	4,940,365	.....	- 4,940,365
	Authorization adjustment: Transfer base requirement to OCO due to BCA .....	.....	.....	- 4,940,365
1A4N	Air Systems Support	376,844	351,844	- 25,000
	Improving funds management: Fiscal year 2015 Sec 9018 financing .....	.....	.....	- 25,000
1A5A	Aircraft Depot Maintenance	897,536	.....	- 897,536
	Authorization adjustment: Transfer base requirement to OCO due to BCA .....	.....	.....	- 897,536
1A9A	Aviation Logistics	544,056	504,056	- 40,000
	Improving funds management: Fiscal year 2015 Sec 9018 financing .....	.....	.....	- 40,000
1B1B	Mission and Other Ship Operations	4,287,658	.....	- 4,287,658
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 70,000
	Authorization adjustment: Transfer base requirement to OCO due to BCA .....	.....	.....	- 4,217,658
1B4B	Ship Depot Maintenance	5,960,951	.....	- 5,960,951
	Authorization adjustment: Transfer base requirement to OCO due to BCA .....	.....	.....	- 5,960,951
1C6C	Combat Support Forces	1,186,847	1,171,847	- 15,000
	Maintain Program Affordability: Unjustified growth .....	.....	.....	- 15,000
1CCH	Combatant Commanders Core Operations	98,914	95,214	- 3,700

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	Transfer ARCTIC EDGE and NORTHERN EDGE funding: To O&MDW, OSD line, CE2T2 program			– 3,700
3C1L	Recruiting and Advertising	234,233	235,433	+ 1,200
	Program increase: Naval Sea Cadet Corps			+ 1,200
3C4L	Civilian Education and Training	77,257	69,257	– 8,000
	Maintain Program Affordability: Unjustified growth			– 8,000
4A4M	Military Manpower and Personnel Management	350,983	346,983	– 4,000
	Maintain Program Affordability: Unjustified growth			– 4,000
UNDIST	Authorization adjustment: Streamlining Management Headquarters		– 33,230	– 33,230
UNDIST	Authorization adjustment: Financial literacy training		250	+ 250
UNDIST	Improving funds management: Spares and repair parts		– 53,667	– 53,667

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2016 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2017 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

Bromine-free Water Purification Systems.—Until recently, most-onboard ship water purification systems used bromine as an antimicrobial. However, bromine is toxic and requires special hazardous material [HAZMAT] handling which is time consuming and expensive. While the Navy has placed bromine-free systems on most of the large-deck surface ship classes, it has not yet removed bromine systems from the Littoral Combat Ship, *Ticonderoga* class cruisers, destroyers or frigates. The Committee urges the Navy to consider using systems that eliminate this HAZMAT threat to personnel.

ARCTIC EDGE and NORTHERN EDGE EXERCISES.—ARCTIC EDGE and NORTHERN EDGE are joint Combatant Command exercises that bring mission partners together to exercise operational response plans for U.S. Northern Command [USNORTHCOM] and U.S. Pacific Command [USPACOM] missions. Historically, USNORTHCOM has executed ARCTIC EDGE in even years, and USPACOM has executed NORTHERN EDGE in odd years. In conjunction with the transfer of Alaskan Command [ALCOM] from USPACOM to USNORTHCOM in October 2014, the Committee realigns \$3,700,000 from Operation and Maintenance, Navy line 1CCH, to the Combatant Commander Exercise Engagement Training Transformation [CE2T2] account under the Office of the Secretary of Defense line in Operation and Maintenance, Defense-wide to execute fiscal year 2016 ARCTIC EDGE and fund planning activities for the fiscal year 2017 NORTHERN EDGE. For subsequent fiscal years, the Committee assumes the Secretary of

Defense will continue to program funds in a similar fashion to execute NORTHERN EDGE and fund planning activities for ARCTIC EDGE in odd fiscal years and to execute ARCTIC EDGE and fund planning activities for NORTHERN EDGE in even fiscal years to support alternating biennial exercises. USNORTHCOM and USPACOM will continue to provide CJCS Exercise Strategic Lift from their respective CE2T2 Joint Exercise Training Program funding.

Tubular Light-Emitting Diode Technology.—The Committee commends the Navy for its increasing use of tubular light-emitting diode [T-LED] lighting and encourages it to continue these activities. The Committee urges the Navy to consider updating lighting specifications for ships and bases so T-LED use is an option, developing an approved products list for T-LEDs that is broadly available for use in all vessels and bases, using “total life cycle costs” to determine the value of T-LEDs, and making the installation of T-LEDs in vessels a priority when appropriate, such as during ship retrofits and new builds.

Ship Overhaul Opportunistic Part-Marking Compliance.—The Committee supports the Navy’s efforts to improve compliance with its Opportunistic Part-Marking policy during ship overhauls and repairs at shipyards across the country. Compliance with the policy will help the Navy produce clean financial audits, lower total life-cycle cost, identify counterfeit parts, and save taxpayer funding through improved productivity, efficiency, maintenance, and logistical planning.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2015	\$5,610,063,000
Budget estimate, 2016	6,228,782,000
Committee recommendation	5,277,785,000

The Committee recommends an appropriation of \$5,277,785,000. This is \$950,997,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES	931,079	.....	– 931,079
20	FIELD LOGISTICS	931,757	931,757	.....
30	DEPOT MAINTENANCE	227,583	227,583	.....
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING	86,259	86,259	.....
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	746,237	746,237	.....
60	BASE OPERATING SUPPORT	2,057,362	2,071,362	+ 14,000
	TOTAL, BUDGET ACTIVITY 1	4,980,277	4,063,198	– 917,079

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
70	RECRUIT TRAINING	16,460	16,460	.....
80	OFFICER ACQUISITION	977	977	.....
	BASIC SKILLS AND ADVANCED TRAINING			
90	SPECIALIZED SKILLS TRAINING	97,325	97,325	.....
100	PROFESSIONAL DEVELOPMENT EDUCATION	40,786	40,786	.....
110	TRAINING SUPPORT	347,476	347,476	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
120	RECRUITING AND ADVERTISING	164,806	164,806	.....
130	OFF-DUTY AND VOLUNTARY EDUCATION	39,963	37,963	- 2,000
140	JUNIOR ROTC	23,397	23,397	.....
	TOTAL, BUDGET ACTIVITY 3	731,190	729,190	- 2,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
150	SERVICEWIDE TRANSPORTATION	37,386	37,386	.....
160	ADMINISTRATION	358,395	358,395	.....
180	ACQUISITION AND PROGRAM MANAGEMENT	76,105	76,105	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	45,429	45,429	.....
	TOTAL, BUDGET ACTIVITY 4	517,315	517,315	.....
	MANAGEMENT HEADQUARTERS .....	.....	- 7,168	- 7,168
	WORKING CAPITAL FUND CARRYOVER .....	.....	- 10,000	- 10,000
	SAVINGS FROM EXCESS INVENTORY PURCHASE .....	.....	- 15,000	- 15,000
	FINANCIAL LITERACY TRAINING .....	.....	250	+ 250
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,228,782	5,277,785	- 950,997

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operational Forces	931,079	.....	- 931,079
	Budget documentation disparity: Aviation plan .....	.....	.....	- 4,000
	Authorization adjustment: Transfer base requirement to OCO due to BCA .....	.....	.....	- 927,079
BSS1	Base Operating Support	2,057,362	2,071,362	+ 14,000
	Program increase: Behavioral health community counseling .....	.....	.....	+ 14,000
3C2F	Off-Duty and Voluntary Education	39,963	37,963	- 2,000
	Improving funds management: Savings assumed from distance learning initiatives .....	.....	.....	- 2,000
UNDIST	Authorization adjustment: Streamlining Management Headquarters .....	.....	- 7,168	- 7,168
UNDIST	Improving funds management: Working Capital Fund carry over above allowable ceiling .....	.....	- 10,000	- 10,000
UNDIST	Improving funds management: Anticipated savings from excess inventory purchases .....	.....	- 15,000	- 15,000
UNDIST	Authorization adjustment: Financial literacy training .....	.....	250	+ 250

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2015 \$34,539,965,000
 Budget estimate, 2016 38,144,988,000
 Committee recommendation 26,144,988,000

The Committee recommends an appropriation of \$26,144,988,000.
 This is \$12,046,941,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	3,336,868	1,276,256	- 2,060,612
20	COMBAT ENHANCEMENT FORCES	1,897,315	.....	- 1,897,315
30	AIR OPERATIONS TRAINING	1,797,549	1,767,549	- 30,000
40	DEPOT MAINTENANCE	6,537,127	.....	- 6,537,127
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,997,712	1,997,712	.....
60	BASE OPERATING SUPPORT	2,841,948	2,841,948	.....
	COMBAT RELATED OPERATIONS			
70	GLOBAL C3I AND EARLY WARNING	930,341	940,341	+ 10,000
80	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	924,845	924,845	.....
	SPACE OPERATIONS			
100	LAUNCH FACILITIES	271,177	271,177	.....
110	SPACE CONTROL SYSTEMS	382,824	382,824	.....
120	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	900,965	889,965	- 11,000
130	COMBATANT COMMANDERS CORE OPERATIONS	205,078	199,078	- 6,000
	CLASSIFIED PROGRAMS	907,496	907,496	.....
	TOTAL, BUDGET ACTIVITY 1	22,931,245	12,399,191	- 10,532,054
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
140	AIRLIFT OPERATIONS	2,229,196	2,229,196	.....
150	MOBILIZATION PREPAREDNESS	148,318	148,318	.....
160	DEPOT MAINTENANCE	1,617,571	.....	- 1,617,571
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	259,956	259,956	.....
180	BASE SUPPORT	708,799	708,799	.....
	TOTAL, BUDGET ACTIVITY 2	4,963,840	3,346,269	- 1,617,571
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
190	OFFICER ACQUISITION	92,191	92,191	.....
200	RECRUIT TRAINING	21,871	21,871	.....
210	RESERVE OFFICER TRAINING CORPS (ROTC)	77,527	77,527	.....
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,500	228,500	.....
230	BASE SUPPORT (ACADEMIES ONLY)	772,870	772,870	.....
	BASIC SKILLS AND ADVANCED TRAINING			
240	SPECIALIZED SKILL TRAINING	359,304	359,304	.....
250	FLIGHT TRAINING	710,553	710,553	.....
260	PROFESSIONAL DEVELOPMENT EDUCATION	228,252	228,252	.....
270	TRAINING SUPPORT	76,464	76,464	.....
280	DEPOT MAINTENANCE	375,513	375,513	.....

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	79,690	79,690	.....
300	EXAMINING	3,803	3,803	.....
310	OFF DUTY AND VOLUNTARY EDUCATION	180,807	180,807	.....
320	CIVILIAN EDUCATION AND TRAINING	167,478	167,478	.....
330	JUNIOR ROTC	59,263	59,263	.....
	TOTAL, BUDGET ACTIVITY 3	3,434,086	3,434,086	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
340	LOGISTICS OPERATIONS	1,141,491	1,124,491	- 17,000
350	TECHNICAL SUPPORT ACTIVITIES	862,022	842,022	- 20,000
360	DEPOT MAINTENANCE	61,745	61,745	.....
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	298,759	298,759	.....
380	BASE SUPPORT	1,108,220	1,108,220	.....
	SERVICEWIDE ACTIVITIES			
390	ADMINISTRATION	689,797	681,797	- 8,000
400	SERVICEWIDE COMMUNICATIONS	498,053	498,053	.....
410	OTHER SERVICEWIDE ACTIVITIES	900,253	900,253	.....
420	CIVIL AIR PATROL CORPORATION	25,411	27,711	+ 2,300
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	1,187,859	1,190,860	+ 3,001
	SUPPORT TO OTHER NATIONS			
450	INTERNATIONAL SUPPORT	89,148	89,148	.....
	OPERATING FORCES			
	TOTAL, BUDGET ACTIVITY 4	6,862,758	6,823,059	- 39,699
	MANAGEMENT HEADQUARTERS		- 31,801	- 31,801
	SAVINGS FROM ENTERPRICE LICENSE AGREEMENTS		- 35,000	- 35,000
	RESTORE EC-130 COMPASS CALL		27,300	+ 27,300
	RESTORE A-10		235,300	+ 235,300
	FINANCIAL LITERACY TRAINING		250	+ 250
	SPARES AND REPAIR PARTS		- 53,666	- 53,666
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	38,191,929	26,144,988	- 12,046,941

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces	3,336,868	1,276,256	- 2,060,612
	Authorization adjustment: Transfer base requirement to OCO due to BCA			- 2,060,612
011C	Combat Enhancement Forces	1,897,315		- 1,897,315
	Maintain program affordability: Unjustified growth			- 20,000
	Improving funds management: Program requirement decreases unaccounted for			- 25,000
	Authorization adjustment: Transfer base requirement to OCO due to BCA			- 1,852,315
011D	Air Operations Training (OJT, Maintain Skills)	1,797,549	1,767,549	- 30,000
	Maintain program affordability: Unjustified growth			- 30,000
011M	Depot Maintenance	6,537,127		- 6,537,127
	Budget documentation disparity: Remove fiscal year 2015 contractor logistics support costs			- 40,000

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	Authorization adjustment: Transfer base requirement to OCO due to BCA			-6,497,127
012A	Global C3I and Early Warning	930,341	940,341	+10,000
	Program increase: Global C3I and Early Warning			+10,000
015A	Combatant Commanders Direct Mission Support	900,965	889,965	-11,000
	Maintain program affordability: Unjustified growth			-11,000
015B	Combatant Commanders Core Operations	205,078	199,078	-6,000
	Maintain program affordability: Unjustified growth			-6,000
021M	Depot Maintenance	1,617,571		-1,617,571
	Authorization adjustment: Transfer base requirement to OCO due to BCA			-1,617,571
041A	Logistics Operations	1,141,491	1,124,491	-17,000
	Budget documentation disparity: O&M and IT budget justification inconsistencies			-17,000
041B	Technical Support Activities	862,022	842,022	-20,000
	Maintain program affordability: Unjustified growth			-20,000
042A	Administration	689,797	681,797	-8,000
	Budget documentation disparity: Duplicate request			-8,000
042I	Civil Air Patrol	25,411	27,711	+2,300
	Program increase: Civil Air Patrol			+2,300
999	Classified Programs	1,187,859	1,190,860	+3,001
	Classified program adjustment			+3,001
UNDIST	Authorization adjustment: Streamlining Management Headquarters		-31,801	-31,801
UNDIST	Improving funds management: Savings assumed from consolidating enterprise license agreements		-35,000	-35,000
UNDIST	Authorization adjustment: Restore EC-130 Compass Call		27,300	+27,300
UNDIST	Authorization adjustment: Restore A-10		235,300	+235,300
UNDIST	Authorization adjustment: Financial literacy training		250	+250
UNDIST	Improving funds management: Spares and repair parts		-53,666	-53,666

Combatant Commands Direct Mission Support.—The Air Force request includes Combatant Command direct mission funding which supports the various geographic and functional missions assigned to support the National Security Strategy and National Military Strategy. The Air Force is the Combatant Command Support Agent [CCSA] for U.S. Central Command [CENTCOM], U.S. Northern Command [NORTHCOM], North American Aerospace Defense Command [NORAD], U.S. Special Operations Command [SOCOM], U.S. Strategic Command [STRATCOM], and U.S. Transportation Command [TRANSCOM]. The budget justification for the Combatant Commands lacks the details necessary to adequately review the programs. The Committee recommendation includes full funding for STRATCOM and encourages the Air Force to continue to improve the justification for Combatant Commands Direct Mission Support.

Nuclear Force Improvement Program.—The Committee welcomes recent efforts by the Air Force to reinvigorate its nuclear enterprise, which includes the ground-based and air-based legs of the Nation's nuclear triad. The recommendation supports the fiscal year 2016 budget request of more than \$130,000,000 for the Nuclear Force Improvement Program [NFIP] spread across the personnel and operation and maintenance accounts. The Committee directs the Secretary of the Air Force to provide a report to the congressional defense committees not later than 180 days after enactment of this act that lists investments made in the NFIP by fiscal

year, and describes how these investments improve the health of the Air Force's nuclear enterprise.

Powder River Training Complex.—The Committee recognizes the importance of viable airspace ranges to support training operations for the Active, Guard, and Reserve components. It also recognizes that the implementation of approved airspace must be done in a safe and coordinated fashion. The Committee encourages the Air Force to continue to work with the Federal Aviation Administration and all interested parties as the Powder River Training Complex Record of Decision is implemented. Facilitating emergency air traffic and providing, timely, regular updates concerning airspace usage and scheduling via electronic distribution networks to ensure that interested party concerns are received and addressed are of particular concern.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2015	\$30,824,752,000
Budget estimate, 2016	32,440,843,000
Committee recommendation	32,124,431,000

The Committee recommends an appropriation of \$32,124,431,000. This is \$316,412,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	485,888	490,888	+ 5,000
	OFFICE OF THE SECRETARY OF DEFENSE	534,795	534,795	.....
20	SPECIAL OPERATIONS COMMAND	4,862,368	4,818,368	– 44,000
	TOTAL, BUDGET ACTIVITY 1	5,883,051	5,844,051	– 39,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
30	DEFENSE ACQUISITION UNIVERSITY	142,659	142,659	.....
40	NATIONAL DEFENSE UNIVERSITY	78,416	78,416	.....
50	SPECIAL OPERATIONS COMMAND	354,372	354,372	.....
	TOTAL, BUDGET ACTIVITY 3	575,447	575,447	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
60	CIVIL MILITARY PROGRAMS	160,320	190,320	+ 30,000
80	DEFENSE CONTRACT AUDIT AGENCY	570,177	570,177	.....
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,374,536	1,374,536	.....
100	DEFENSE HUMAN RESOURCES ACTIVITY	642,551	678,851	+ 36,300
110	DEFENSE INFORMATION SYSTEMS AGENCY	1,282,755	1,285,255	+ 2,500
130	DEFENSE LEGAL SERVICES AGENCY	26,073	26,073	.....
140	DEFENSE LOGISTICS AGENCY	366,429	389,101	+ 22,672
150	DEFENSE MEDIA ACTIVITY	192,625	192,625	.....
160	DEFENSE POW /MISSING PERSONS OFFICE	115,372	115,372	.....
170	DEFENSE SECURITY COOPERATION AGENCY	524,723	495,523	– 29,200
180	DEFENSE SECURITY SERVICE	508,396	517,596	+ 9,200
200	DEFENSE TECHNOLOGY SECURITY AGENCY	33,577	33,577	.....
	DEFENSE THREAT REDUCTION AGENCY	415,696	415,696	.....
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,753,771	2,783,746	+ 29,975

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
240	MISSILE DEFENSE AGENCY	432,068	424,568	- 7,500
260	OFFICE OF ECONOMIC ADJUSTMENT	110,612	90,612	- 20,000
270	OFFICE OF THE SECRETARY OF DEFENSE	1,388,285	1,368,735	- 19,550
280	SPECIAL OPERATIONS COMMAND	83,263	83,263	.....
290	WASHINGTON HEADQUARTERS SERVICES	621,688	621,688	.....
	OTHER PROGRAMS	14,379,428	14,165,594	- 213,834
	TOTAL, BUDGET ACTIVITY 4	25,982,345	25,822,908	- 159,437
	IMPACT AID .....	.....	30,000	+ 30,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES .....	.....	5,000	+ 5,000
	MANAGEMENT HEADQUARTERS .....	.....	- 152,975	- 152,975
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,440,843	32,124,431	- 316,412

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	Joint Chiefs of Staff	485,888	490,888	+ 5,000
	Budget documentation disparity: O&M and IT budget justification are inconsistent .....	.....	.....	- 15,000
	Authorization adjustment: Middle East Assurance Initiative .....	.....	.....	+ 20,000
	Special Operations Command/Operating Forces	4,862,368	4,818,368	- 44,000
	Improving funds management: Civilian FTE Overestimation .....	.....	.....	- 30,000
	Budget documentation disparity: Removal of one-time fiscal year 2015 cost .....	.....	.....	- 12,000
	Budget documentation disparity: Program termination unaccounted for .....	.....	.....	- 2,000
	Civil Military Programs	160,320	190,320	+ 30,000
	Program increase: STARBASE .....	.....	.....	+ 25,000
	Program increase: Innovative readiness training .....	.....	.....	+ 5,000
	Defense Human Resources Activity	642,551	678,851	+ 36,300
	Budget documentation disparity: Program termination unaccounted for .....	.....	.....	- 3,000
	Budget documentation disparity: Program transfer to OUSD(C) unaccounted for .....	.....	.....	- 5,700
	Program increase: Sexual Assault Special Victims' Counsel .....	.....	.....	+ 25,000
	Program increase: Beyond Yellow Ribbon .....	.....	.....	+ 20,000
	Defense Information Systems Agency	1,282,755	1,285,255	+ 2,500
	Program increase: Defense Enterprise Computing Centers .....	.....	.....	+ 2,500
	Defense Logistics Agency	366,429	389,101	+ 22,672
	Maintain program affordability: Unjustified growth in DOD Enterprise Business Systems .....	.....	.....	- 4,000
	Program increase: Procurement Technical Assistance .....	.....	.....	+ 11,672
	Program increase: Asset tracking and in-transit visibility .....	.....	.....	+ 15,000
	Defense Security Cooperation Agency	524,723	495,523	- 29,200
	Authorization adjustment: Reduction to Combating Terrorism Fellowship .....	.....	.....	- 7,000
	Maintain program affordability: Global Security Contingency Fund .....	.....	.....	- 22,200
	Defense Security Service	508,396	517,596	+ 9,200

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	Transfer Insider Threat/Continuous Evaluation: DSS-requested from RDDW			+ 9,200
	Department of Defense Education Activity	2,753,771	2,783,746	+ 29,975
	Maintain program affordability: Updated program requirements			- 5,000
	Budget documentation disparity: Program transfer to OUSD(C) unaccounted for			- 1,200
	Authorization adjustment: School lunches for territories			+ 250
	Authorization adjustment: Financial literacy training			+ 35,925
	Missile Defense Agency	432,068	424,568	- 7,500
	Improving funds management: THAAD batteries sustainment funded early to need			- 4,900
	Budget documentation disparity: Undistributed reduction-program transfer to OUSD(C) unaccounted for ..			- 2,600
	Office of Economic Adjustment	110,612	90,612	- 20,000
	Authorization adjustment: Guam civilian water and wastewater funding ahead of need			- 20,000
	Office of the Secretary of Defense	1,388,285	1,368,735	- 19,550
	Authorization adjustment: OUSD (AT&L) BRAC planning			- 10,500
	Maintain program affordability: OUSD (Policy) unjustified growth			- 3,000
	Maintain program affordability: Contract service spending reduction			- 30,000
	Transfer ARCTIC EDGE and NORTHERN EDGE funding: To the CE2T2 program from O&M Navy, line 1CCH ...			+ 3,700
	Program increase: Healthy Base Initiative			+ 3,000
	Program increase: Fruit and Vegetable Prescription Plan Pilot			+ 1,500
	Program increase: Readiness and Environmental Protection Initiative			+ 14,750
	Authorization adjustment: OSD Fleet architecture study			+ 1,000
	Classified Programs	14,379,428	14,165,594	- 213,834
	Classified program adjustment			- 224,834
	Classified program increase: Information Systems Security Program			+ 11,000
UNDIST	Authorization adjustment: Streamlining Management Headquarters for Non-NIP agencies		- 152,975	- 152,975
UNDIST	Authorization adjustment: Impact Aid		30,000	+ 30,000
UNDIST	Program increase: Impact Aid for children with severe disabilities		5,000	+ 5,000

Defense Language National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the National Security Education Program provides critical training for servicemembers and government officials in a number of languages and strategic cultures, including those of the Arab world, Afghanistan, China, and Iran. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters receive the language and culture training needed to complete their missions effectively.

Defense Personnel Accounting Agency.—The Committee is pleased with the establishment of the Defense Personnel Accounting Agency [DPAA], which is responsible for the national effort to develop and implement policy on all matters relating to personnel accounting. The Committee encourages the Department to partner with research universities with expertise in archeology and remains recovery in order to provide the fullest possible accounting for missing personnel from past conflicts.

Wildlife Trafficking.—The committee supports efforts by Africa Command and Special Operations Command to assist in the limitation of animal poaching and wildlife trafficking through their capacity building engagements with African governments and authorities, including “train the trainer” exchanges and exercises and encourages the continuation of these engagements in areas affected by wildlife trafficking. The committee also encourages the Department of Defense to examine avenues to facilitate the provision of surplus and retired U.S. military equipment to governments engaged in countering wildlife trafficking. The committee directs the Secretary of Defense to report to the congressional defense committees not later than 120 days after enactment of this act, describing the planned activities in support of the National Strategy for Combating Wildlife Trafficking Implementation Plan.

Counter-Lord’s Resistance Army.—The Department of Defense shall continue its support of Operation Observant Compass to enable regional partners to continue to conduct operations against Joseph Kony and the Lord’s Resistance Army.

African Standby Force.—The Committee recognizes that the rapid deployment capability envisioned for the African Standby Force [ASF] has the potential to counter emerging crises and provide greatly needed peacekeeping support in Africa. However, this capability has been slow to develop, faces inadequate troop contributions, and has yet to reach full operational capability more than a decade since its inception. As the combatant command overseeing U.S. military policy in Africa, Africa Command [AFRICOM] may have a constructive role in engaging the African Union’s Regional Economic Communities who are tasked to provide the necessary capabilities to bring ASF to full operational capability. Therefore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 120 days after enactment of this act, on AFRICOM’s capabilities to engage the Regional Economic Communities. The report should also include an assessment of the military capacity shortfalls, to include logistics and airlift that must be addressed as African nations stand up a capable response force.

Communities Affected by Army Force Structure Reductions.—The Committee is concerned about the economic impact of Army force structure reductions on local communities and directs the Department of Defense Office of Economic Adjustment to make economic adjustment assistance available to communities affected by such reductions. The Director of the Office of Economic Adjustment shall submit to congressional defense committees, not later than 90 days after the date upon which the Army announces a force structure change involving the reduction of 1,000 or more soldiers at any one location, a report detailing assistance that will be made available to communities adversely affected by the decision.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2015	\$2,513,393,000
Budget estimate, 2016	2,665,792,000
Committee recommendation	2,679,992,000

The Committee recommends an appropriation of \$2,679,992,000. This is \$14,200,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
20	MODULAR SUPPORT BRIGADES	16,612	16,612	.....
30	ECHELONS ABOVE BRIGADES	486,531	486,531	.....
40	THEATER LEVEL ASSETS	105,446	105,446	.....
50	LAND FORCES OPERATIONS SUPPORT	516,791	511,191	- 5,600
60	AVIATION ASSETS	87,587	87,587	.....
	LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT	348,601	354,601	+ 6,000
80	LAND FORCES SYSTEM READINESS	81,350	81,350	.....
90	DEPOT MAINTENANCE	59,574	91,974	+ 32,400
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	570,852	552,252	- 18,600
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,686	245,686	.....
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	40,962	40,962	.....
	TOTAL, BUDGET ACTIVITY 1	2,559,992	2,574,192	+ 14,200
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	10,665	10,665	.....
140	ADMINISTRATION	18,390	18,390	.....
150	SERVICEWIDE COMMUNICATIONS	14,976	14,976	.....
160	PERSONNEL/FINANCIAL ADMINISTRATION	8,841	8,841	.....
170	RECRUITING AND ADVERTISING	52,928	52,928	.....
	TOTAL, BUDGET ACTIVITY 4	105,800	105,800	.....
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,665,792	2,679,992	+ 14,200

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

(In thousands of dollars)

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
115	Land Forces Operations Support	516,791	511,191	- 5,600
	Budget documentation disparity: Contract services transfer not accounted for in budget documentation .....	.....	.....	- 5,600
121	Force Readiness Operations Support	348,601	354,601	+ 6,000
	Program increase: Cybersecurity training .....	.....	.....	+ 6,000
123	Land Forces Depot Maintenance	59,574	91,974	+ 32,400
	Authorization adjustment: Readiness funding increase .....	.....	.....	+ 32,400
131	Base Operations Support	570,852	552,252	- 18,600
	Budget documentation disparity: Justification does not match summary of price and program changes .....	.....	.....	- 13,000
	Improving funds management: Fiscal year 2015 Sec 9018 financing .....	.....	.....	- 5,600

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2015	\$1,021,200,000
Budget estimate, 2016	1,001,758,000
Committee recommendation	998,758,000

The Committee recommends an appropriation of \$998,758,000. This is \$3,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	563,722	563,722	.....
20	INTERMEDIATE MAINTENANCE	6,218	6,218	.....
40	AIRCRAFT DEPOT MAINTENANCE	82,712	79,712	- 3,000
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	326	326	.....
60	AVIATION LOGISTICS	13,436	13,436	.....
	RESERVE SHIP OPERATIONS			
70	SHIP OPERATIONAL SUPPORT AND TRAINING	557	557	.....
	RESERVE COMBAT OPERATIONS SUPPORT			
90	COMBAT COMMUNICATIONS	14,499	14,499	.....
100	COMBAT SUPPORT FORCES	117,601	117,601	.....
	RESERVE WEAPONS SUPPORT			
120	ENTERPRISE INFORMATION TECHNOLOGY	29,382	29,382	.....
	BASE OPERATING SUPPORT			
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	48,513	.....
140	BASE OPERATING SUPPORT	102,858	102,858	.....
	TOTAL, BUDGET ACTIVITY 1	979,824	976,824	- 3,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
150	ADMINISTRATION	1,505	1,505	.....
160	MILITARY MANPOWER & PERSONNEL	13,782	13,782	.....
170	SERVICEWIDE COMMUNICATIONS	3,437	3,437	.....
180	ACQUISITION AND PROGRAM MANAGEMENT	3,210	3,210	.....
	TOTAL, BUDGET ACTIVITY 4	21,934	21,934	.....
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,001,758	998,758	- 3,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
1A5A	Aircraft Depot Maintenance	82,712	79,712	- 3,000

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	Budget documentation disparity: Removal of fiscal year 2015 baseline for terminated program .....	.....	.....	- 3,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2015	\$270,846,000
Budget estimate, 2016	277,036,000
Committee recommendation	277,036,000

The Committee recommends an appropriation of \$277,036,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES	97,631	97,631	.....
20	DEPOT MAINTENANCE	18,254	18,254	.....
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	28,653	.....
40	BASE OPERATING SUPPORT	111,923	111,923	.....
	TOTAL, BUDGET ACTIVITY 1	256,461	256,461	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
50	SERVICEWIDE TRANSPORTATION	924	924	.....
60	ADMINISTRATION	10,866	10,866	.....
70	RECRUITING AND ADVERTISING	8,785	8,785	.....
	TOTAL, BUDGET ACTIVITY 4	20,575	20,575	.....
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	277,036	277,036	.....

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2015	\$3,026,342,000
Budget estimate, 2016	3,064,257,000
Committee recommendation	3,056,357,000

The Committee recommends an appropriation of \$3,056,357,000. This is \$7,900,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	1,779,378	1,779,378	.....
20	MISSION SUPPORT OPERATIONS	226,243	218,843	- 7,400
30	DEPOT MAINTENANCE	487,036	487,036	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	109,342	109,342	.....
50	BASE OPERATING SUPPORT	373,707	370,707	- 3,000
	TOTAL, BUDGET ACTIVITY 1	2,975,706	2,965,306	- 10,400
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	53,921	53,921	.....
70	RECRUITING AND ADVERTISING	14,359	14,359	.....
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	13,665	13,665	.....
90	OTHER PERSONNEL SUPPORT	6,606	6,606	.....
	TOTAL, BUDGET ACTIVITY 4	88,551	88,551	.....
	RESTORE A-10 .....	.....	2,500	+ 2,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,064,257	3,056,357	- 7,900

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
011G	Mission Support Operations	226,243	218,843	- 7,400
	Maintain program affordability: Reduced program support unaccounted for .....	.....	.....	- 1,400
	Budget documentation disparity: Justification does not match summary of price and program changes for civilian pay .....	.....	.....	- 6,000
011Z	Base Support	373,707	370,707	- 3,000
	Budget documentation disparity: Transfer for support standard not accounted for .....	.....	.....	- 3,000
UNDIST	Authorization adjustment: Restore A-10 .....	.....	2,500	+ 2,500

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2015	\$6,175,951,000
Budget estimate, 2016	6,717,977,000
Committee recommendation	6,746,302,000

The Committee recommends an appropriation of \$6,746,302,000. This is \$28,325,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	709,433	709,433	.....
20	MODULAR SUPPORT BRIGADES	167,324	167,324	.....
30	ECHELONS ABOVE BRIGADE	741,327	741,327	.....
40	THEATER LEVEL ASSETS	88,775	96,475	+ 7,700
50	LAND FORCES OPERATIONS SUPPORT	32,130	32,130	.....
60	AVIATION ASSETS	943,609	996,209	+ 52,600
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	703,137	712,537	+ 9,400
80	LAND FORCES SYSTEMS READINESS	84,066	84,066	.....
90	LAND FORCES DEPOT MAINTENANCE	166,848	189,348	+ 22,500
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	1,022,970	998,970	- 24,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	673,680	673,680	.....
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	954,574	954,574	.....
	TOTAL, BUDGET ACTIVITY 1	6,287,873	6,356,073	+ 68,200
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	6,570	6,570	.....
140	ADMINISTRATION	59,629	59,629	.....
150	SERVICEWIDE COMMUNICATIONS	68,452	68,452	.....
160	MANPOWER MANAGEMENT	8,841	8,841	.....
170	RECRUITING AND ADVERTISING	283,670	283,670	.....
180	REAL ESTATE MANAGEMENT	2,942	2,942	.....
	TOTAL, BUDGET ACTIVITY 4	430,104	430,104	.....
	SERVICE SUPPORT CONTRACTOR REDUCTION .....	.....	- 40,000	- 40,000
	FINANCIAL LITERACY TRAINING .....	.....	125	+ 125
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,717,977	6,746,302	+ 28,325

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
114	Theater Level Assets	88,775	96,475	+ 7,700
	Authorization adjustment: Army National Guard's Operation Phalanx .....	.....	.....	+ 7,700
116	Aviation Assets	943,609	996,209	+ 52,600
	Authorization adjustment: Readiness funding increase .....	.....	.....	+ 39,600
	Authorization adjustment: Army National Guard's Operation Phalanx .....	.....	.....	+ 13,000
121	Force Readiness Operations Support	703,137	712,537	+ 9,400
	Program increase: Army National Guard Cyber Protection Teams .....	.....	.....	+ 9,400
123	Land Forces Depot Maintenance	166,848	189,348	+ 22,500
	Authorization adjustment: Readiness funding increase .....	.....	.....	+ 22,500
131	Base Operations Support	1,022,970	998,970	- 24,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 10,000
	Budget documentation disparity: Justification does not match summary of price and program changes .....	.....	.....	- 14,000

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Maintain program affordability: Service support contracts .....	.....	- 40,000	- 40,000
UNDIST	Authorization adjustment: Financial literacy training .....	.....	125	+ 125

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2015	\$6,408,558,000
Budget estimate, 2016	6,956,210,000
Committee recommendation	6,951,010,000

The Committee recommends an appropriation of \$6,951,010,000. This is \$5,200,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	3,526,471	3,506,471	- 20,000
20	MISSION SUPPORT OPERATIONS	740,779	743,379	+ 2,600
30	DEPOT MAINTENANCE	1,763,859	1,763,859	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786	288,786	.....
50	BASE OPERATING SUPPORT	582,037	582,037	.....
	TOTAL, BUDGET ACTIVITY 1	6,901,932	6,884,532	- 17,400
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	23,626	23,626	.....
70	RECRUITING AND ADVERTISING	30,652	30,652	.....
	TOTAL, BUDGET ACTIVITY 4	54,278	54,278	.....
	UNJUSTIFIED GROWTH .....	.....	- 30,000	- 30,000
	RESTORE A-10 .....	.....	42,200	+ 42,200
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,956,210	6,951,010	- 5,200

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
011F	Aircraft Operations	3,526,471	3,506,471	- 20,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 20,000
011G	Mission Support Operations	740,779	743,379	+ 2,600
	Authorization adjustment: Air National Guard's Operation Phalanx .....	.....	.....	+ 2,600
UNDIST	Maintain program affordability: Unjustified growth .....	.....	- 30,000	- 30,000

[In thousands of dollars]

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Authorization adjustment: Restore A-10 .....	.....	42,200	+ 42,200

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2015	\$13,723,000
Budget estimate, 2016	14,078,000
Committee recommendation	14,078,000

The Committee recommends an appropriation of \$14,078,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2015	\$201,560,000
Budget estimate, 2016	234,829,000
Committee recommendation	234,829,000

The Committee recommends an appropriation of \$234,829,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2015	\$277,294,000
Budget estimate, 2016	292,453,000
Committee recommendation	292,453,000

The Committee recommends an appropriation of \$292,453,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2015	\$408,716,000
Budget estimate, 2016	368,131,000
Committee recommendation	368,131,000

The Committee recommends an appropriation of \$368,131,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2015	\$8,547,000
Budget estimate, 2016	8,232,000
Committee recommendation	8,232,000

The Committee recommends an appropriation of \$8,232,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2015	\$250,853,000
Budget estimate, 2016	203,717,000
Committee recommendation	233,717,000

The Committee recommends an appropriation of \$233,717,000. This is \$30,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2015	\$103,000,000
Budget estimate, 2016	100,266,000
Committee recommendation	100,266,000

The Committee recommends an appropriation of \$100,266,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2015	\$365,108,000
Budget estimate, 2016	358,496,000
Committee recommendation	358,496,000

The Committee recommends an appropriation of \$358,496,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2016 budget estimate	Committee recommendation	Change from budget estimate
	COOPERATIVE THREAT REDUCTION			
1	Strategic Offensive Arms Elimination	1,289	1,289	
2	Chemical Weapons Destruction	942	942	
3	Biological Threat Reduction	264,618	264,618	
4	Threat Reduction Engagement	2,827	2,827	
5	Other Assessments/Admin Costs	29,320	29,320	
6	Global Nuclear Security	20,555	20,555	
7	WMD Proliferation Prevention	38,945	38,945	
	TOTAL, COOPERATIVE THREAT REDUCTION	358,496	358,496	

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Appropriations, 2015	\$83,034,000
Budget estimate, 2016	84,140,000
Committee recommendation	84,140,000

The Committee recommends an appropriation of \$84,140,000. This is equal to the budget estimate.