

## TITLE II – OPERATION AND MAINTENANCE

The agreement provides \$167,485,170,000 in Title II, Operation and Maintenance.

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~ \_\_\_\_\_ e

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY.....	35,107,546	32,399,440
OPERATION & MAINTENANCE, NAVY.....	42,200,756	39,600,172
OPERATION & MAINTENANCE, MARINE CORPS.....	6,228,792	5,718,074
OPERATION & MAINTENANCE, AIR FORCE.....	38,191,929	35,727,457
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	32,440,843	32,105,040
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,865,792	2,646,911
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,001,758	998,481
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	277,036	274,526
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,064,257	2,980,768
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,717,977	6,595,483
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,956,210	6,820,569
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	14,078	14,078
ENVIRONMENTAL RESTORATION, ARMY.....	234,829	234,829
ENVIRONMENTAL RESTORATION, NAVY.....	292,453	300,000
ENVIRONMENTAL RESTORATION, AIR FORCE.....	368,131	368,131
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	6,232	6,232
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	203,717	231,217
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	100,266	103,266
COOPERATIVE THREAT REDUCTION ACCOUNT.....	358,496	358,496
ODD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	84,140	---
GRAND TOTAL, OPERATION & MAINTENANCE.....	<u>176,517,228</u>	<u>167,485,170</u>

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## REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

*Army:*

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

*Navy:*

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

*Marine Corps:*

- Depot maintenance
- Facilities sustainment, restoration, and modernization

*Air Force:*

Primary combat forces  
Combat enhancement forces  
Combat communications  
Facilities sustainment, restoration, and modernization

*Air Force Reserve:*  
Depot maintenance

*Air National Guard:*  
Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

*Operation and Maintenance, Army National Guard:*  
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2016, the Service Secretaries are directed to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

*Navy:*  
Mission and other flight operations  
Mission and other ship operations

*Air Force:*  
Operating forces depot maintenance  
Mobilization depot maintenance  
Training and recruiting depot maintenance  
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

#### OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

#### OPERATION AND MAINTENANCE MILITARY INTELLIGENCE PROGRAM

##### BUDGET JUSTIFICATION MATERIAL

The agreement notes that the current budget justification material submitted for the operation and maintenance portion of the Military Intelligence Program (MIP) and the exhibits for the Security Programs sub-activity groups (SAGs) in the Operation and Maintenance Army, Navy, Marine Corps, and Air Force accounts do not provide full visibility into requested funding which limits congressional oversight. Therefore, the Secretary of Defense is directed to include a new exhibit in the MIP justification books for each Service, the Special Operations Command, and the defense agencies under the “Resources Exhibit” tab. The exhibit shall be titled “Operation and Maintenance

Resources by Project”; be broken out into six separate tables: the prior year base actual, the current year base estimate, the budget year base request, the prior year Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) actual, the current year OCO/GWOT estimate, and the budget year OCO/GWOT request; include each MIP project on a separate row; include each budget line item (SAG for the Service appropriation and defense agency for the defense-wide appropriation) in a separate column; show dollars in thousands in each appropriate cell of the table (lining up projects with SAGs); and include totals for each row and column to allow analysis of the totals by appropriation, project, and SAG.

Each Service operation and maintenance account includes a SAG titled “Security Programs” which funds both MIP and National Intelligence Programs (NIP) as well as other non-MIP and non-NIP programs. Since the funding requested is largely for classified programs, the budget justification materials do not provide a level of detail in the OP-5 exhibit as is normally required by the Financial Management Regulation (FMR). Thus, the Secretary of Defense is directed to provide classified OP-5 and OP-32 budget exhibits at the time of the budget submission for each of the Security Program SAGs. This OP-5 will provide the non-NIP funding amount requested in the SAG and a summary and justification for changes in the level of resources required for each SAG as required by the FMR in the Volume 2, Chapter 3 Exhibit OP-5 Instructions and Detail by SAG. This material should be submitted for both the base budget request and the OCO/GWOT request.

The new tables and budget exhibits shall be included as a part of the budget submission for fiscal year 2018. For fiscal year 2017, the Services and defense agencies are directed to work with the House and Senate Appropriations Committees to provide this information during the budget review process. This language replaces the language included under this heading in House Report 114-139.

## SIZE OF THE CIVILIAN WORKFORCE

The Department of Defense is taking steps to right-size the military, civilian, and contractor workforces. While the agreement supports a strong civilian workforce and recognizes that much of this workforce performs critical national security and readiness functions, concern remains regarding the size and cost of headquarters and administrative functions and the corresponding size of the civilian staff, particularly at the Pentagon.

As required by Section 905 of the National Defense Authorization Act for Fiscal Year 2015, the Secretary of Defense is currently conducting a systematic determination of the personnel requirements for headquarters organizations, including at the Pentagon, and the support organizations that perform headquarters-related functions, and is implementing a periodic review and analysis of personnel requirements. Further, as part of its annual budget documentation, the Secretary of Defense provides a report addressing the size of the three workforces. The Secretary of Defense is directed to provide a briefing to the House and Senate Appropriations Committees on the findings of the personnel requirements review referenced above, as well as the annual report on the size of the workforce, not later than 30 days after each report's release.

Section 904 of the National Defense Authorization Act for Fiscal Year 2014, as amended, requires the Secretary of Defense to submit an annual report detailing the streamlining of Department of Defense headquarters. The agreement recognizes that future reports will include an updated baseline number for military, civilian, and contractor workforces for headquarters level of detail, including support organizations, as well as results of the review and further implemented and proposed reductions. The Secretary of Defense is directed to provide an annual briefing to the House and Senate Appropriations Committees on the findings of the report not later than 30 days after the report's release.

## CIVILIAN PERSONNEL AND PAY MANAGEMENT

Accurate visibility and budgeting is critical to making fiscally sound decisions regarding the size and compensation of the civilian personnel workforce. The Services consistently overestimate the number of civilians that will be employed during a fiscal year while underestimating the civilian personnel funding requirement. Therefore, the agreement includes reductions for overestimating civilian full time equivalent (FTE) levels and streamlining management headquarters for fiscal year 2016.

Additionally, the agreement directs the Department of Defense Inspector General (DOD IG) to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act that issues recommendations to improve the management of the civilian compensation program and civilian FTE levels. As part of the analysis, the agreement directs the DOD IG to explore the factors influencing average salary and provide suggestions for how to better control its volatility. Also, the DOD IG shall examine how to standardize the types of growth included in pay rates versus program growth across the Services. Finally, the report shall examine steps the Department of Defense should take to formulate a civilian compensation budget to more accurately capture the true cost of the civilian workforce. This language replaces the reporting requirement included under the heading “Civilian Personnel and Pay Management” in House Report 114-139 and under the heading “Civilian Compensation” in Senate Report 114-63.

## CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily

caused by sequestration. The negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. No furloughs were implemented in either fiscal year 2014 or fiscal year 2015, and it is assumed that the enactment of this Act will eliminate any need to furlough civilian employees in fiscal year 2016.

#### MAINTENANCE OF REAL PROPERTY

The agreement directs the Secretary of Defense to conduct no maintenance or improvements to Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.), maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.), or to address health and safety requirements.

#### AUDITABILITY

The Secretary of Defense is working to achieve auditability by the end of fiscal year 2017. The Secretary of Defense is directed to provide a briefing to the House and Senate Appropriations Committees on the Financial Improvement and Audit Readiness Plan Status Report not later than 30 days after the report's next publication.

## PHYSICAL SECURITY ENHANCEMENTS AT MILITARY FACILITIES

Recent domestic and international incidents underscore the need to remain vigilant regarding security at military facilities and installations. After the July 2015 shootings in Chattanooga, Tennessee, the Secretary of Defense issued a directive that emphasized improving physical and procedural security and improving mass warning and alert notification capabilities. The Mission Assurance Coordination Board (MACB) is tasked with coordinating these activities across the Services, the National Guard Bureau, and the combatant commands to ensure the safety of Department of Defense personnel. To keep apprised of progress concerning these efforts, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act describing the completed and planned actions overseen by the MACB and identifying associated funding requirements.

The recommendation also includes \$80,300,000 for security upgrades to military Service recruiting centers following the Chattanooga attacks. The requirements range from improving closed circuit camera monitoring to increasing ballistic internal protection. The Army is the executive agent for recruiting centers and will oversee the necessary security upgrades for all recruiting centers. Therefore, the agreement transfers funding from the Services' operation and maintenance accounts to the Operation and Maintenance, Army account for this purpose.

## ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 2685 that referenced the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007

may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ \_\_\_\_\_ e

~~(INSERT PROJECT LEVEL TABLE)~~ \_\_\_\_\_ e

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, ARMY		
BUDGET ACTIVITY 1: OPERATING FORCES		
LAND FORCES		
10	MANEUVER UNITS.....	1,084,429 394,429
20	MODULAR SUPPORT BRIGADES.....	88,873 88,873
30	ECHELONS ABOVE BRIGADES.....	508,008 508,008
40	THEATER LEVEL ASSETS.....	763,300 693,300
50	LAND FORCES OPERATIONS SUPPORT.....	1,054,322 554,322
80	AVIATION ASSETS.....	1,546,129 1,546,129
LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT.....	3,158,808 2,883,808
80	LAND FORCES SYSTEMS READINESS.....	438,909 430,009
90	LAND FORCES DEPOT MAINTENANCE.....	1,214,116 744,116
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	7,618,008 7,696,308
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,617,189 2,695,266
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	421,289 421,289
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	164,743 164,743
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	449,633 428,633
TOTAL, BUDGET ACTIVITY 1.....		
	21,114,514	18,030,001
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY.....	401,838 389,838
190	ARMY PREPOSITIONED STOCKS.....	261,683 261,683
200	INDUSTRIAL PREPAREDNESS.....	6,532 6,532
TOTAL, BUDGET ACTIVITY 2.....		
	669,853	657,853

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
210	ACCESSION TRAINING OFFICER ACQUISITION.....	131,536 129,536
220	RECRUIT TRAINING.....	47,843 47,843
230	ONE STATION UNIT TRAINING.....	42,565 42,565
240	SENIOR RESERVE OFFICERS TRAINING CORPS.....	490,378 485,378
BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	981,000 954,000
280	FLIGHT TRAINING.....	940,872 940,872
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	230,324 223,324
280	TRAINING SUPPORT.....	603,519 590,519
RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	491,922 491,922
300	EXAMINING.....	194,079 187,979
310	OFF-DUTY AND VOLUNTARY EDUCATION.....	227,951 220,951
320	CIVILIAN EDUCATION AND TRAINING.....	181,048 151,048
330	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	170,116 175,616
	TOTAL, BUDGET ACTIVITY 3.....	4,713,165 4,641,555
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS.....	1,120,874 1,131,252
LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION.....	485,778 485,778
360	CENTRAL SUPPLY ACTIVITIES.....	813,881 813,881
370	LOGISTICS SUPPORT ACTIVITIES.....	714,781 676,781
380	AMMUNITION MANAGEMENT.....	322,127 322,127

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
390	SERVICEMANAGEMENT SUPPORT ADMINISTRATION	384,813	384,813
400	SERVICEMANAGEMENT COMMUNICATIONS	1,781,350	1,748,350
410	MANPOWER MANAGEMENT	292,532	289,332
420	OTHER PERSONNEL SUPPORT	375,122	375,122
430	OTHER SERVICE SUPPORT	1,119,848	1,083,597
440	ARMY CLAIMS ACTIVITIES	225,358	225,358
450	REAL ESTATE MANAGEMENT	239,755	239,755
460	BASE OPERATIONS SUPPORT	223,319	223,319
	SUPPORT OF OTHER NATIONS		
470	SUPPORT OF NATO OPERATIONS	469,865	467,665
480	MISC SUPPORT OF OTHER NATIONS	40,521	40,521
	TOTAL, BUDGET ACTIVITY 4	8,610,024	8,507,651
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-150,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-253,600
	FINANCIAL EDUCATION	---	250
	SPARES AND REPAIR PARTS	---	-34,270
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-21,500
	OPM DATA BREACH CREDIT MONITORING CONTRACT	---	21,500
	TOTAL, OPERATION AND MAINTENANCE, ARMY	35,107,546	32,399,440

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>111 MANEUVER UNITS</b>	<b>1,094,429</b>	<b>394,429</b>
OCO/GWOT operations - transfer to title IX		-700,000
<b>114 THEATER LEVEL ASSETS</b>	<b>763,300</b>	<b>693,300</b>
Unjustified growth		-70,000
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,054,322</b>	<b>554,322</b>
OCO/GWOT operations - transfer to title IX		-500,000
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>3,158,606</b>	<b>2,683,606</b>
Price growth requested as program growth		-1,000
Unjustified growth		-20,000
Program increase - Vital Torso Protection (body armor plates)		46,000
Maintain requested funding for Vital Torso Protection (body armor plates)		[34,000]
OCO/GWOT operations - transfer to title IX		-500,000
<b>122 LAND FORCES SYSTEMS READINESS</b>	<b>438,909</b>	<b>430,009</b>
Unjustified growth		-8,900
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>1,214,116</b>	<b>744,116</b>
Program increase		30,000
OCO/GWOT operations - transfer to title IX		-500,000
<b>131 BASE OPERATIONS SUPPORT</b>	<b>7,616,008</b>	<b>7,696,308</b>
Only for Recruiting Center security upgrades - transfer from OM,A; OM,N; OM,MC; OM,AF; OM,AFR; OM,ARNG; OM,ANG		80,300
<b>132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION</b>	<b>2,617,169</b>	<b>2,696,256</b>
Program increase		79,087
<b>138 COMBATANT COMMANDERS ANCILLARY MISSIONS</b>	<b>448,633</b>	<b>428,633</b>
Overestimation of IT contract support services		-20,000
<b>211 STRATEGIC MOBILITY</b>	<b>401,638</b>	<b>389,638</b>
Price growth requested as program growth		-12,000
<b>311 OFFICER ACQUISITION</b>	<b>131,536</b>	<b>129,536</b>
Unjustified program growth		-2,000
<b>314 SENIOR RESERVE OFFICERS TRAINING CORPS</b>	<b>490,378</b>	<b>485,378</b>
Excess to requirement		-5,000
<b>321 SPECIALIZED SKILL TRAINING</b>	<b>981,000</b>	<b>954,000</b>
Remove one-time fiscal year 2015 funding increase		-10,000
Unjustified program growth		-27,000
Program increase - Language capabilities		10,000
<b>323 PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>230,324</b>	<b>223,324</b>
Unjustified program growth		-7,000
<b>324 TRAINING SUPPORT</b>	<b>603,519</b>	<b>590,519</b>
Unjustified program growth		-13,000

O-1		FY 2016 Request	Final Bill
332	<b>EXAMINING</b>	194,079	187,979
	Unjustified program growth		-6,100
333	<b>OFF-DUTY AND VOLUNTARY EDUCATION</b>	227,951	220,951
	Unjustified program growth		-7,000
334	<b>CIVILIAN EDUCATION AND TRAINING</b>	161,048	151,048
	Unjustified program growth		-10,000
335	<b>JUNIOR ROTC</b>	170,118	175,618
	Program increase		5,500
411	<b>SECURITY PROGRAMS</b>	1,120,974	1,131,252
	Classified adjustment		-7,722
	Additional SOUTHCOM ISR and Intel support		18,000
423	<b>LOGISTIC SUPPORT ACTIVITIES</b>	714,781	676,781
	Unjustified program growth		-38,000
432	<b>SERVICEWIDE COMMUNICATIONS</b>	1,781,350	1,748,350
	Price growth requested as program growth		-33,000
433	<b>MANPOWER MANAGEMENT</b>	292,532	289,332
	Unjustified program growth		-3,200
435	<b>OTHER SERVICE SUPPORT</b>	1,119,848	1,083,597
	Remove one-time fiscal year 2015 funding increase		-4,900
	Unjustified program growth		-4,451
	Justification does not match price and program growth		-32,400
	Army support to Capitol 4th		5,500
441	<b>INTERNATIONAL MILITARY HEADQUARTERS</b>	469,865	467,665
	Unjustified program growth		-2,200
	<b>OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS</b>		-253,600
	<b>WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING</b>		-150,000
	<b>FINANCIAL EDUCATION</b>		250
	<b>SPARES AND REPAIR PARTS</b>		-34,270
	<b>ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131</b>		-21,500
	<b>ONLY FOR OPM DATA BREACH CREDIT MONITORING CONTRACT COSTS</b>		21,500

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ \_\_\_\_\_ e

~~(INSERT PROJECT LEVEL TABLE)~~ \_\_\_\_\_ e

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,940,365 3,806,765
20	FLEET AIR TRAINING.....	1,830,611 1,782,611
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	37,225 37,225
40	AIR OPERATIONS AND SAFETY SUPPORT.....	103,456 103,456
50	AIR SYSTEMS SUPPORT.....	376,844 351,844
60	AIRCRAFT DEPOT MAINTENANCE.....	897,536 912,536
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	33,201 33,201
80	AVIATION LOGISTICS.....	544,056 504,056
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	4,287,658 4,052,658
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	787,446 787,446
110	SHIP DEPOT MAINTENANCE.....	5,980,951 4,980,951
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,554,863 1,554,863
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	704,415 684,815
140	ELECTRONIC WARFARE.....	96,916 96,916
150	SPACE SYSTEMS AND SURVEILLANCE.....	192,198 192,198
160	WARFARE TACTICS.....	453,942 453,942
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	351,871 351,871
180	COMBAT SUPPORT FORCES.....	1,186,847 1,151,847
190	EQUIPMENT MAINTENANCE.....	123,948 123,948
200	DEPOT OPERATIONS SUPPORT.....	2,443 2,443
210	COMBATANT COMMANDERS CORE OPERATIONS.....	98,914 95,214
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	73,110 73,110

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
230 WEAPONS SUPPORT		
CRUISE MISSILE	110,734	110,734
240 FLEET BALLISTIC MISSILE	1,206,736	1,206,736
250 IN-SERVICE WEAPONS SYSTEMS SUPPORT	141,664	141,664
260 WEAPONS MAINTENANCE	523,122	535,122
270 OTHER WEAPON SYSTEMS SUPPORT	371,872	371,872
BASE SUPPORT		
280 ENTERPRISE INFORMATION TECHNOLOGY	896,081	893,081
290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,220,423	2,289,427
300 BASE OPERATING SUPPORT	4,472,468	4,433,468
TOTAL, BUDGET ACTIVITY 1	34,581,896	32,076,000
BUDGET ACTIVITY 2: MOBILIZATION		
310 READY RESERVE AND PREPOSITIONING FORCES		
SHIP PREPOSITIONING AND SURGE	422,846	422,846
ACTIVATIONS/INACTIVATIONS		
320 AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,464	6,464
330 SHIP ACTIVATIONS/INACTIVATIONS	361,764	361,764
MOBILIZATION PREPAREDNESS		
340 FLEET HOSPITAL PROGRAM	69,530	97,530
350 INDUSTRIAL READINESS	2,237	2,237
360 COAST GUARD SUPPORT	21,823	21,823
TOTAL, BUDGET ACTIVITY 2	884,664	912,664

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
370	ACCESSION TRAINING OFFICER ACQUISITION.....	149,375 149,375	
380	RECRUIT TRAINING.....	9,035 9,035	
390	RESERVE OFFICERS TRAINING CORPS.....	156,290 156,290	
BASIC SKILLS AND ADVANCED TRAINING			
400	SPECIALIZED SKILL TRAINING.....	653,728 653,728	
410	FLIGHT TRAINING.....	8,171 8,171	
420	PROFESSIONAL DEVELOPMENT EDUCATION.....	168,471 165,471	
430	TRAINING SUPPORT.....	196,048 196,048	
RECRUITING AND OTHER TRAINING AND EDUCATION			
440	RECRUITING AND ADVERTISING.....	234,233 234,033	
450	OFF-DUTY AND VOLUNTARY EDUCATION.....	137,855 137,855	
460	CIVILIAN EDUCATION AND TRAINING.....	77,257 69,257	
470	JUNIOR ROTC.....	47,653 47,653	
TOTAL, BUDGET ACTIVITY 3.....			1,838,116 1,828,916
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
480	SERVICEWIDE SUPPORT ADMINISTRATION.....	923,771 923,771	
490	EXTERNAL RELATIONS.....	13,967 13,967	
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	120,812 120,812	
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	350,983 346,983	
520	OTHER PERSONNEL SUPPORT.....	265,948 265,948	
530	SERVICEWIDE COMMUNICATIONS.....	335,482 335,482	

320

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
550 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT SERVICEWIDE TRANSPORTATION	197,724	197,724
570 PLANNING, ENGINEERING AND DESIGN	274,936	274,936
580 ACQUISITION AND PROGRAM MANAGEMENT	1,122,178	1,122,178
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT	48,587	48,587
600 COMBAT/WEAPONS SYSTEMS	25,599	25,599
810 SPACE AND ELECTRONIC WARFARE SYSTEMS	72,768	72,768
SECURITY PROGRAMS		
620 NAVAL INVESTIGATIVE SERVICE	577,803	577,803
SUPPORT OF OTHER NATIONS		
680 INTERNATIONAL HEADQUARTERS AND AGENCIES	4,768	4,768
OTHER PROGRAMS		
OTHER PROGRAMS	560,754	526,289
TOTAL, BUDGET ACTIVITY 4	4,896,080	4,857,615
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-20,600
FINANCIAL EDUCATION	---	250
SPARES AND REPAIR PARTS	---	-47,273
RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-19,500
OPM DATA BREACH CREDIT MONITORING CONTRACT	---	14,100
TOTAL, OPERATION AND MAINTENANCE, NAVY	42,200,756	39,600,172

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>1A1A MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>4,940,365</b>	<b>3,806,765</b>
Projected underexecution		-112,000
Unjustified program growth		-21,600
OCO/GWOT operations - transfer to title IX		-1,000,000
<b>1A2A FLEET AIR TRAINING</b>	<b>1,830,611</b>	<b>1,762,611</b>
Unjustified program growth		-68,000
<b>1A4N AIR SYSTEMS SUPPORT</b>	<b>376,844</b>	<b>351,844</b>
Fiscal year 2015 Sec 9018 financing		-25,000
<b>1A5A AIRCRAFT DEPOT MAINTENANCE</b>	<b>897,536</b>	<b>912,536</b>
Program increase		15,000
<b>1A9A AVIATION LOGISTICS</b>	<b>544,056</b>	<b>504,056</b>
Fiscal year 2015 Sec 9018 financing		-40,000
<b>1B1B MISSION AND OTHER SHIP OPERATIONS</b>	<b>4,287,658</b>	<b>4,052,658</b>
Unjustified program growth		-35,000
OCO/GWOT operations - transfer to title IX		-200,000
<b>1B4B SHIP DEPOT MAINTENANCE</b>	<b>5,960,951</b>	<b>4,960,951</b>
OCO/GWOT operations - transfer to title IX		-1,000,000
<b>1C1C COMBAT COMMUNICATIONS</b>	<b>704,415</b>	<b>684,815</b>
Price growth requested as program growth		-19,600
<b>1C6C COMBAT SUPPORT FORCES</b>	<b>1,186,847</b>	<b>1,151,847</b>
Unjustified program growth		-35,000
<b>1CCH COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>98,914</b>	<b>95,214</b>
Transfer ARCTIC EDGE and NORTHERN EDGE funding to OM,DW OSD line CE2T2 program		-3,700
<b>1D4D WEAPONS MAINTENANCE</b>	<b>523,122</b>	<b>535,122</b>
Program increase - Ship self defense system overhaul		12,000
<b>BSIT ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>896,061</b>	<b>893,061</b>
Unjustified program growth		-3,000
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>2,220,423</b>	<b>2,289,427</b>
Program increase		69,004
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>4,472,468</b>	<b>4,433,468</b>
Excess to requirement		-39,000
<b>2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS</b>	<b>69,530</b>	<b>97,530</b>
Program increase		28,000
<b>3B3K PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>168,471</b>	<b>165,471</b>
Excess to requirement		-3,000

O-1	FY 2016 Request	Final Bill
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>234,233</b>	<b>234,033</b>
Unjustified program growth		-1,400
Program increase - Naval Sea Cadet Corps		1,200
<b>3C4L CIVILIAN EDUCATION AND TRAINING</b>	<b>77,257</b>	<b>69,257</b>
Unjustified program growth		-8,000
<b>4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>350,983</b>	<b>346,983</b>
Unjustified program growth		-4,000
<b>9999 OTHER PROGRAMS</b>	<b>560,754</b>	<b>526,289</b>
Classified adjustment		-34,465
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS</b>		<b>-20,600</b>
<b>FINANCIAL EDUCATION</b>		<b>250</b>
<b>SPARES AND REPAIR PARTS</b>		<b>-47,273</b>
<b>ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131</b>		<b>-19,500</b>
<b>ONLY FOR OPM DATA BREACH CREDIT MONITORING CONTRACT COSTS</b>		<b>14,100</b>

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 33A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, MARINE CORPS		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATIONAL FORCES	931,079 702,079
20	FIELD LOGISTICS	931,757 931,757
30	DEPOT MAINTENANCE	227,583 227,583
40	USMC PREPOSITIONING MARITIME PREPOSITIONING	86,259 86,259
50	FACILITIES SUSTAINMENT RESTORATION & MODERNIZATION	746,237 767,579
60	BASE OPERATING SUPPORT	2,057,362 1,855,062
	TOTAL, BUDGET ACTIVITY 1	4,980,277 4,570,319
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
70	ACCESSION TRAINING RECRUIT TRAINING	16,460 16,460
80	OFFICER ACQUISITION	977 977
90	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILLS TRAINING	97,325 97,325
100	PROFESSIONAL DEVELOPMENT EDUCATION	40,786 40,786
110	TRAINING SUPPORT	347,476 347,476
120	RECRUITING AND OTHER TRAINING EDUCATION RECRUITING AND ADVERTISING	164,806 164,806
130	OFF-DUTY AND VOLUNTARY EDUCATION	39,963 37,963
140	JUNIOR ROTC	23,397 23,397
	TOTAL, BUDGET ACTIVITY 3	731,190 729,190

33A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
150	SERVICEWIDE SUPPORT		
	SERVICEWIDE TRANSPORTATION	37,386	37,386
160	ADMINISTRATION	358,395	358,395
180	ACQUISITION AND PROGRAM MANAGEMENT	76,105	76,105
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	45,429	45,429
	TOTAL, BUDGET ACTIVITY 4	517,315	517,315
	EXCESS WORKING CAPITAL FUND CARRYOVER	---	-24,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-41,500
	SAVINGS FROM EXCESS INVENTORY PURCHASE	---	-15,000
	FINANCIAL EDUCATION	---	250
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	---	-18,500
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,228,782	5,718,074

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>1A1A OPERATIONAL FORCES</b>	<b>931,079</b>	<b>702,079</b>
Unjustified program growth		-15,000
OCO/GWOT operations - transfer to title IX		-210,000
Budget documentation disparity		-4,000
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>746,237</b>	<b>767,579</b>
Program increase		21,342
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>2,057,362</b>	<b>1,855,062</b>
Price growth requested as program growth		-3,300
OCO/GWOT operations - transfer to title IX		-210,000
Program increase - Behavioral health community counseling		11,000
<b>3C2F OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>39,963</b>	<b>37,963</b>
Savings assumed from new initiatives		-2,000
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS</b>		<b>-41,500</b>
<b>ANTICIPATED SAVINGS FROM EXCESS INVENTORY PURCHASES</b>		<b>-15,000</b>
<b>FINANCIAL EDUCATION</b>		<b>250</b>
<b>WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING</b>		<b>-24,000</b>
<b>ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131</b>		<b>-18,500</b>

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## OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 34A-F

### AIR FORCE DEPOT MAINTENANCE AND CONTRACTOR LOGISTICS SUPPORT

While the Air Force has improved its depot maintenance budget documentation, concerns remain that requesting funding for contractor logistics support (CLS) in the depot maintenance sub-activity group (SAG) limits visibility into the execution of this funding. Separating CLS and Performance Based Logistics (PBL) funding from depot maintenance funding would provide better congressional oversight and visibility. Therefore, the Secretary of the Air Force is directed to create new and separate SAGs specifically for CLS and PBL funding.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, AIR FORCE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES	3,336,868 2,218,668
20	COMBAT ENHANCEMENT FORCES	1,897,315 1,881,415
30	AIR OPERATIONS TRAINING	1,797,549 1,767,549
40	DEPOT MAINTENANCE	8,537,127 6,203,827
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,997,712 2,053,593
60	BASE OPERATING SUPPORT	2,841,948 2,748,330
COMBAT RELATED OPERATIONS		
70	GLOBAL C3I AND EARLY WARNING	930,341 930,741
80	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	924,845 912,845
SPACE OPERATIONS		
100	LAUNCH FACILITIES	271,177 271,177
110	SPACE CONTROL SYSTEMS	382,824 382,824
120	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	900,965 882,965
130	COMBATANT COMMANDERS CORE OPERATIONS	205,078 199,078
OPERATING FORCES CLASSIFIED PROGRAMS		
		907,496 907,496
TOTAL, BUDGET ACTIVITY 1		
	22,931,245	21,360,508

34A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
BUDGET ACTIVITY 2: MOBILIZATION		
140	MOBILITY OPERATIONS	
	AIRLIFT OPERATIONS.....	2,229,198 1,725,198
150	MOBILIZATION PREPAREDNESS.....	148,318 138,818
180	DEPOT MAINTENANCE.....	1,817,571 1,117,571
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	268,958 273,474
180	BASE SUPPORT.....	708,799 701,799
	TOTAL, BUDGET ACTIVITY 2.....	4,963,840 3,954,858
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
190	ACCESSION TRAINING	
	OFFICER ACQUISITION.....	92,191 89,191
200	RECRUIT TRAINING.....	21,871 21,871
210	RESERVE OFFICER TRAINING CORPS (ROTC).....	77,527 77,527
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	228,500 240,382
230	BASE SUPPORT (ACADEMIES ONLY).....	772,870 765,070
BASIC SKILLS AND ADVANCED TRAINING		
240	SPECIALIZED SKILL TRAINING.....	359,304 375,904
250	FLIGHT TRAINING..	710,553 728,553
280	PROFESSIONAL DEVELOPMENT EDUCATION.....	228,252 228,252
270	TRAINING SUPPORT.....	76,464 76,464
280	DEPOT MAINTENANCE.....	375,513 375,513
RECRUITING, AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	79,890 73,890
300	EXAMINING.....	3,803 3,803
310	OFF DUTY AND VOLUNTARY EDUCATION.....	180,807 180,807
320	CIVILIAN EDUCATION AND TRAINING.....	167,478 163,978
330	JUNIOR ROTC.....	59,283 59,283
	TOTAL, BUDGET ACTIVITY 3.....	3,434,086 3,458,268

34B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	LOGISTICS OPERATIONS LOGISTICS OPERATIONS.....	1,141,491 924,491
350	TECHNICAL SUPPORT ACTIVITIES.....	862,022 838,022
360	DEPOT MAINTENANCE.....	61,745 61,745
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	298,759 314,295
380	BASE SUPPORT.....	1,108,220 1,102,220
SERVICEWIDE ACTIVITIES		
390	ADMINISTRATION.....	689,797 679,797
400	SERVICEWIDE COMMUNICATIONS.....	498,053 481,153
410	OTHER SERVICEWIDE ACTIVITIES.....	900,253 889,953
420	CIVIL AIR PATROL CORPORATION.....	25,411 27,400
SECURITY PROGRAMS		
430	SECURITY PROGRAMS.....	1,187,859 1,112,799
SUPPORT TO OTHER NATIONS		
450	INTERNATIONAL SUPPORT.....	89,148 89,148
TOTAL, BUDGET ACTIVITY 4.....		
	6,862,758	6,501,023
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....		
	---	-110,000
RESTORE A-10.....		
	---	249,780
FINANCIAL EDUCATION.....		
	---	250
SPARES AND REPAIR PARTS.....		
	---	-29,630
AVERAGE WORKYEAR COST SHORTFALL.....		
	---	344,000
RECRUITING CENTER SECURITY UPGRADE TRANSFER.....		
	---	-13,900
OPM DATA BREACH CREDIT MONITORING CONTRACT.....		
	---	12,300
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		
	38,191,829	35,727,457

340

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>011A PRIMARY COMBAT FORCES</b>	<b>3,336,868</b>	<b>2,218,668</b>
Unjustified program growth		-10,000
Funds requested to stand up F-15E classic association due to A-10 divestiture ahead of need		-78,200
Projected underexecution - transfer to average workyear cost shortfall		-30,000
OCO/GWOT operations - transfer to title IX		-1,000,000
<b>011C COMBAT ENHANCEMENT FORCES</b>	<b>1,897,315</b>	<b>1,881,415</b>
Unjustified program growth		-11,600
CYBERCOM civilian FTEs - transfer to SAG 15A		-6,900
Program increase - Training ranges		37,000
Restore EC-130H force structure		10,600
Unjustified program growth		-20,000
Program requirement decreases not properly accounted		-25,000
<b>011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	<b>1,797,549</b>	<b>1,767,549</b>
Unjustified program growth		-30,000
<b>011M DEPOT MAINTENANCE</b>	<b>6,537,127</b>	<b>6,203,827</b>
Unjustified program growth		-80,000
Restore EC-130H force structure		16,700
Remove fiscal year 2015 costs		-40,000
Air Force requested transfer to average workyear cost shortfall		-230,000
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>1,997,712</b>	<b>2,053,593</b>
Program increase		55,881
<b>011Z BASE SUPPORT</b>	<b>2,841,948</b>	<b>2,748,330</b>
Transfer to OM,AFR not properly accounted		-4,618
Savings not properly documented		-35,000
Unjustified program growth		-54,000
<b>012A GLOBAL C3I AND EARLY WARNING</b>	<b>930,341</b>	<b>930,741</b>
Unjustified program growth		-7,100
Program increase		7,500
<b>012C OTHER COMBAT OPS SPT PROGRAMS</b>	<b>924,845</b>	<b>912,845</b>
Justification does not match summary of price and program changes		-12,000
<b>015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>900,965</b>	<b>882,965</b>
Unjustified program growth		-24,900
CYBERCOM civilian FTEs - transfer from SAG 11C		6,900
<b>015B COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>205,078</b>	<b>199,078</b>
Unjustified program growth		-6,000
<b>021A AIRLIFT OPERATIONS</b>	<b>2,229,196</b>	<b>1,725,196</b>
Justification does not match summary of price and program changes		-4,000
OCO/GWOT operations - transfer to title IX		-500,000

O-1	FY 2016 Request	Final Bill
<b>021D MOBILIZATION PREPAREDNESS</b>	<b>148,318</b>	<b>136,818</b>
Justification does not match summary of price and program changes		-8,700
Pricing requested as program growth		-2,800
<b>021M DEPOT MAINTENANCE</b>	<b>1,617,571</b>	<b>1,117,571</b>
OCO/GWOT operations - transfer to title IX		-500,000
<b>021R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>259,956</b>	<b>273,474</b>
Program increase		13,518
<b>021Z BASE SUPPORT</b>	<b>708,799</b>	<b>701,799</b>
Justification does not match summary of price and program changes		-7,000
<b>031A OFFICER ACQUISITION</b>	<b>92,191</b>	<b>89,191</b>
Unjustified program growth		-3,000
<b>031R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>228,500</b>	<b>240,382</b>
Program increase		11,882
<b>031Z BASE SUPPORT</b>	<b>772,870</b>	<b>765,070</b>
Justification does not match summary of price and program changes		-7,800
<b>032A SPECIALIZED SKILL TRAINING</b>	<b>359,304</b>	<b>375,904</b>
Air Force identified excess to requirement		-3,400
Program increase - Remotely piloted aircraft flight training		20,000
<b>032B FLIGHT TRAINING</b>	<b>710,553</b>	<b>726,553</b>
Program consolidation not properly documented		-4,000
Program increase - Remotely piloted aircraft flight training		20,000
<b>033A RECRUITING AND ADVERTISING</b>	<b>79,690</b>	<b>73,690</b>
Excess to requirement		-6,000
<b>033D CIVILIAN EDUCATION AND TRAINING</b>	<b>167,478</b>	<b>163,978</b>
Unjustified program growth		-3,500
<b>041A LOGISTICS OPERATIONS</b>	<b>1,141,491</b>	<b>924,491</b>
O&M and IT budget justification inconsistencies		-17,000
OCO/GWOT operations - transfer to title IX		-200,000
<b>041B TECHNICAL SUPPORT ACTIVITIES</b>	<b>862,022</b>	<b>838,022</b>
Unjustified program growth		-24,000
<b>041R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>298,759</b>	<b>314,295</b>
Program increase		15,536
<b>041Z BASE SUPPORT</b>	<b>1,108,220</b>	<b>1,102,220</b>
Unjustified program growth		-6,000
<b>042A ADMINISTRATION</b>	<b>689,797</b>	<b>679,797</b>
Program reduction		-2,000
Duplicate request		-8,000
<b>042B SERVICEWIDE COMMUNICATIONS</b>	<b>498,053</b>	<b>461,153</b>
Price growth requested as program growth		-36,900
<b>042G OTHER SERVICEWIDE ACTIVITIES</b>	<b>900,253</b>	<b>889,953</b>
Price growth requested as program growth		-10,300

34E

O-1	FY 2016 Request	Final Bill
042I CIVIL AIR PATROL Program increase - Civil Air Patrol	25,411	27,400 1,989
043A SECURITY PROGRAMS Classified adjustment	1,187,859	1,112,799 -75,060
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		-110,000
AIR FORCE IDENTIFIED AVERAGE WORKYEAR COST SHORTFALL - TRANSFER FROM OM,AF 11A; OM,AF 11M; MP,AF		344,000
RESTORE A-10		249,780
FINANCIAL EDUCATION		250
SPARES AND REPAIR PARTS		-29,630
ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131		-13,900
ONLY FOR OPM DATA BREACH CREDIT MONITORING CONTRACT COSTS		12,300

## OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 35A-E

### NET-CENTRIC ENTERPRISE SERVICES

Language in House Report 114-139 directed the Director of the Defense Information Systems Agency to submit a report describing and justifying the total costs associated with implementing an interim collaboration service until the Unified Capabilities collaboration services program commences in fiscal year 2017. However, the Department of Defense has already completed the transition to a new system of collaboration services. Therefore, the reporting requirement directed by House Report 114-139 is rescinded.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF .....	485,888 463,051
	OFFICE OF THE SECRETARY OF DEFENSE .....	534,795 538,495
20	SPECIAL OPERATIONS COMMAND .....	4,862,368 4,780,988
	TOTAL, BUDGET ACTIVITY 1 .....	5,883,051 5,782,514
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY .....	142,659 137,513
40	NATIONAL DEFENSE UNIVERSITY .....	78,416 78,416
50	SPECIAL OPERATIONS COMMAND .....	354,372 350,672
	TOTAL, BUDGET ACTIVITY 3 .....	575,447 566,601
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
60	CIVIL MILITARY PROGRAMS .....	160,320 195,527
80	DEFENSE CONTRACT AUDIT AGENCY .....	570,177 568,577
90	DEFENSE CONTRACT MANAGEMENT AGENCY .....	1,374,536 1,344,957
100	DEFENSE HUMAN RESOURCES ACTIVITY .....	642,551 678,470
110	DEFENSE INFORMATION SYSTEMS AGENCY .....	1,282,755 1,282,255
130	DEFENSE LEGAL SERVICES AGENCY .....	26,073 26,073
140	DEFENSE LOGISTICS AGENCY .....	366,429 379,801
150	DEFENSE MEDIA ACTIVITY .....	192,625 187,525
160	DEFENSE POW /MISSING PERSONS OFFICE .....	115,372 115,372
170	DEFENSE SECURITY COOPERATION AGENCY .....	524,723 507,383
180	DEFENSE SECURITY SERVICE .....	508,396 546,894
200	DEFENSE TECHNOLOGY SECURITY AGENCY .....	33,577 33,577
210	DEFENSE THREAT REDUCTION AGENCY .....	415,696 412,696
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY .....	2,753,771 2,783,683

35A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
240 MISSILE DEFENSE AGENCY .....	432,068	424,568
260 OFFICE OF ECONOMIC ADJUSTMENT .....	110,612	90,612
270 OFFICE OF THE SECRETARY OF DEFENSE .....	1,388,285	1,350,385
280 SPECIAL OPERATIONS COMMAND .....	83,263	83,263
290 WASHINGTON HEADQUARTERS SERVICES .....	621,688	618,904
OTHER PROGRAMS .....	14,379,428	14,085,103
TOTAL, BUDGET ACTIVITY 4 .....	25,982,345	25,713,425
IMPACT AID .....	---	30,000
IMPACT AID FOR CHILDREN WITH DISABILITIES .....	---	5,000
VETERANS SUICIDE PREVENTION PROGRAM .....	---	5,500
ELECTROMAGNETIC PULSE ATTACK THREAT .....	---	2,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE .....	32,440,643	32,105,040

35B

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>1PL1 JOINT CHIEFS OF STAFF</b>	<b>485,888</b>	<b>463,051</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-4,600
Joint Staff Analytical Support - unjustified growth		-3,237
O&M and IT budget justification are inconsistent		-15,000
<b>4GTN OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>534,795</b>	<b>538,495</b>
Transfer ARCTIC EDGE and NORTHERN EDGE to the CE2T2 program from OM,N SAG 1CCH		3,700
<b>1PL2 SPECIAL OPERATIONS COMMAND</b>	<b>4,862,368</b>	<b>4,780,968</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-36,400
Fuel - unjustified growth		-16,400
Flight operations - unjustified growth		-1,700
Intelligence - unjustified growth		-7,800
Operational support - unjustified growth for 4th Military Information Support Group		-4,000
Operational support - unjustified growth for International Engagement Program		-1,100
Removal of one-time fiscal year 2015 cost		-12,000
Unaccounted program termination		-2,000
<b>3EV2 DEFENSE ACQUISITION UNIVERSITY</b>	<b>142,659</b>	<b>137,513</b>
Overestimation of civilian FTE targets and streamlining management Knowledge Assistance - unjustified growth		-3,300
		-1,846
<b>3EV7 SPECIAL OPERATIONS COMMAND</b>	<b>354,372</b>	<b>350,672</b>
Professional development education - unjustified growth		-3,700
<b>4GT3 CIVIL MILITARY PROGRAMS</b>	<b>160,320</b>	<b>195,527</b>
Program increase - Youth Challenge		5,207
Program increase - STARBASE		25,000
Program increase - Innovative Readiness Training		5,000
<b>4GT6 DEFENSE CONTRACT AUDIT AGENCY</b>	<b>570,177</b>	<b>566,577</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-3,600
<b>4GTO DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,374,536</b>	<b>1,344,957</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-12,500
Overestimation of Other Services		-17,079
<b>4GT8 DEFENSE HUMAN RESOURCES AGENCY</b>	<b>642,551</b>	<b>678,470</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-13,300
Enterprise Human Resources Information System - unjustified growth		-5,581
Unaccounted program transfer to OUSD(C)		-5,700
Unaccounted program termination		-3,000
Program increase - Joint Advertising, Market Research, and Studies		500
Program increase - Yellow Ribbon Reintegration Program		18,000
Program increase - Sexual Assault Special Victims' Counsel		25,000
Program increase - Defense Suicide Prevention		20,000

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>4GT9 DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>1,282,755</b>	<b>1,282,255</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-14,000
Program increase - Sharkseer		11,000
Program increase - Defense Enterprise Computing Centers		2,500
<b>4GTB DEFENSE LOGISTICS AGENCY</b>	<b>366,429</b>	<b>379,801</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-5,300
DOD Enterprise Business Systems - unjustified growth		-4,000
Program increase - Procurement Technical Assistance Program		11,672
Program increase - Asset Tracking and in-transit visibility		11,000
<b>ES18 DEFENSE MEDIA ACTIVITY</b>	<b>192,625</b>	<b>187,525</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-5,100
<b>4GTD DEFENSE SECURITY COOPERATION AGENCY</b>	<b>524,723</b>	<b>507,383</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-2,300
Combating Terrorism Fellowship Program - unjustified growth		-7,000
Global Security Contingency Fund - program decrease		-22,200
Program increase - Warsaw Initiative Fund/Partnership for Peace Program		14,160
<b>4GTE DEFENSE SECURITY SERVICE</b>	<b>508,396</b>	<b>546,694</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-5,700
Program increase - Insider Threat		10,000
Program increase - Personnel Security Investigations		498
Insider Threat /Continuous Evaluation - DSS requested transfer from RDTE,DW line 225		9,200
Only for OPM data breach credit monitoring contract costs		24,300
<b>4GTI DEFENSE THREAT REDUCTION AGENCY</b>	<b>415,696</b>	<b>412,696</b>
Overestimation of civilian FTE targets and streamlining management headquarters		-3,000
<b>4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY</b>	<b>2,753,771</b>	<b>2,783,683</b>
Updated program requirements		-5,000
Unaccounted for program transfer to OUSD(C)		-1,200
Program increase - School lunch for territories		250
Financial Education		32,862
Program increase - Healthy Base Initiative		3,000
<b>011A MISSILE DEFENSE AGENCY</b>	<b>432,068</b>	<b>424,568</b>
THAAD batteries sustainment early to need		-4,900
Unaccounted program transfer to OUSD(C)		-2,600
<b>4GTM OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>110,612</b>	<b>90,612</b>
Guam civilian water and wastewater ahead of need		-20,000

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>4GTN OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>1,388,285</b>	<b>1,350,385</b>
Headquarters support for Corps Operating Program - unjustified growth		-3,095
Captial Security Cost Sharing - unjustified growth		-7,500
OSD Policy Rewards Program - unjustified growth		-1,000
OSD AT&L Business Tools - unjustified growth		-1,023
BRAC 2015 round planning and analyses - early to need		-10,500
Program increase - Readiness and Environmental Protection		14,750
OUSD (Policy) - unjustified growth		-2,000
Contract Service Spending Reduction		-30,000
ASD(LA) program reduction to maintain fiscal year 2015 funding level		-32
Program increase - Fruit and Vegetable Prescription Plan Pilot		1,500
OSD Fleet architecture study		1,000
<b>4GTQ WASHINGTON HEADQUARTERS SERVICES</b>	<b>621,688</b>	<b>618,904</b>
Facilities - unjustified growth		-2,784
<b>9999 OTHER PROGRAMS</b>	<b>14,379,428</b>	<b>14,085,103</b>
Classified adjustment		-295,325
Program increase - Information Systems Security Program		1,000
<b>IMPACT AID</b>		<b>30,000</b>
<b>IMPACT AID FOR CHILDREN WITH DISABILITIES</b>		<b>5,000</b>
<b>VETERANS SUICIDE PREVENTION PROGRAM</b>		<b>5,500</b>
<b>ELECTROMAGNETIC PULSE ATTACK THREAT</b>		<b>2,000</b>

## ENERGY EFFICIENCY FOR DEPARTMENT OF DEFENSE FACILITIES

Language in House Report 114-139 directed the Secretary of Defense to report to the congressional defense committees on the energy use and energy efficiency projects at the Pentagon and the ten largest Department of Defense facilities. In lieu of this reporting requirement, the agreement directs the Secretary of Defense to brief the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act on energy use at the Pentagon Reservation and the ten largest Department of Defense facilities. The briefing should include an accounting of the dates when energy audits and energy efficiency projects were conducted at these facilities and any potential savings associated with the installation of efficient lighting systems, including tubular Light-Emitting Diode (T-LED) lighting, at these facilities. Further, the Secretary of Defense is encouraged to revise the current specifications to permit T-LED lighting as an option within the Department's Unified Facilities Criteria.

## MILITARY CHILD OUTREACH PROGRAMS

The agreement recognizes the importance of youth outreach programs that provide military children opportunities and mentorships as they cope with the turbulence that often accompanies military service. The Secretary of Defense and the Service Secretaries are encouraged to continue funding memberships for military children at installation-sponsored Boys and Girls Clubs of America and to expand these efforts to support memberships for military children who reside off-base and wish to join off-installation Boys and Girls Clubs of America.

## MILITARY ONESOURCE

Military OneSource provides comprehensive information on military life to servicemembers and their families. However, the duplicative nature of the Department of Defense and the Department of Veterans Affairs efforts in this area is concerning. The Secretary of Defense, in consultation with the Secretary of Veterans Affairs, is directed to submit a report detailing the potential benefits of creating a joint program modeled after Military OneSource to the congressional defense committees not later than 120 days after the enactment of this Act.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 38A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, ARMY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
20	LAND FORCES MODULAR SUPPORT BRIGADES.....	16,612 16,812
30	ECHELONS ABOVE BRIGADES.....	486,531 486,531
40	THEATER LEVEL ASSETS.....	105,446 105,446
50	LAND FORCES OPERATIONS SUPPORT.....	516,791 514,691
60	AVIATION ASSETS.....	87,587 84,030
70	LAND FORCES READINESS FORCES READINESS OPERATIONS SUPPORT.....	348,601 347,601
80	LAND FORCES SYSTEM READINESS.....	81,350 81,350
90	DEPOT MAINTENANCE.....	59,574 54,574
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT.....	570,852 557,852
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	245,686 258,462
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	40,962 40,962
	TOTAL, BUDGET ACTIVITY 1.....	2,559,992 2,548,111
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
130	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION.....	10,665 10,665
140	ADMINISTRATION.....	18,390 18,390
150	SERVICEWIDE COMMUNICATIONS.....	14,976 9,976
160	PERSONNEL/FINANCIAL ADMINISTRATION .....	8,841 8,841
170	RECRUITING AND ADVERTISING.....	52,928 50,928
	TOTAL, BUDGET ACTIVITY 4.....	105,800 98,800
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,665,792 2,646,911

38A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>516,791</b>	<b>514,691</b>
Transfer not properly accounted		-2,100
<b>116 AVIATION ASSETS</b>	<b>87,587</b>	<b>84,030</b>
MEDEVAC program fully funded in title IX OM,AR		-3,557
<b>121 FORCES READINESS OPERATIONS SUPPORT</b>	<b>348,601</b>	<b>347,601</b>
Justification does not match summary of price and program changes		-7,000
Program increase - Cybersecurity Partnership program		6,000
<b>123 DEPOT MAINTENANCE</b>	<b>59,574</b>	<b>54,574</b>
Justification does not match summary of price and program changes		-5,000
<b>131 BASE OPERATIONS SUPPORT</b>	<b>570,852</b>	<b>557,852</b>
Justification does not match summary of price and program changes		-13,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>245,686</b>	<b>258,462</b>
Program increase		12,776
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>14,976</b>	<b>9,976</b>
Justification does not match summary of price and program changes		-5,000
<b>434 RECRUITING AND ADVERTISING</b>	<b>52,928</b>	<b>50,928</b>
Justification does not match summary of price and program changes		-2,000

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ \_\_\_\_\_ e

~~(INSERT PROJECT LEVEL TABLE)~~ \_\_\_\_\_ e

insert 39A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
OPERATION AND MAINTENANCE, NAVY RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS.....	563,722 563,722	
20	INTERMEDIATE MAINTENANCE.....	6,218 6,218	
40	AIRCRAFT DEPOT MAINTENANCE.....	82,712 82,712	
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	326 326	
60	AVIATION LOGISTICS.....	13,436 13,436	
RESERVE SHIP OPERATIONS			
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	557 557	
RESERVE COMBAT OPERATIONS SUPPORT			
90	COMBAT COMMUNICATIONS.....	14,499 14,499	
100	COMBAT SUPPORT FORCES.....	117,601 116,001	
RESERVE WEAPONS SUPPORT			
120	ENTERPRISE INFORMATION TECHNOLOGY.....	29,382 29,382	
BASE OPERATING SUPPORT			
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	48,513 51,036	
140	BASE OPERATING SUPPORT.....	102,858 102,858	
TOTAL, BUDGET ACTIVITY 1.....			979,824 980,747
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
150	ADMINISTRATION.....	1,505 1,505	
160	MILITARY MANPOWER & PERSONNEL.....	13,782 13,782	
170	SERVICEWIDE COMMUNICATIONS.....	3,437 3,437	
180	ACQUISITION AND PROGRAM MANAGEMENT.....	3,210 3,210	
TOTAL, BUDGET ACTIVITY 4.....			21,934 21,934
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....			--- -4,200
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....			1,001,758 998,481

39A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>1C6C COMBAT SUPPORT FORCES</b>	<b>117,601</b>	<b>116,001</b>
Excess to requirement		-1,600
<b>BSMF FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>48,513</b>	<b>51,036</b>
Program increase		2,523
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS</b>		<b>-4,200</b>

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 40A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	EXPEDITIONARY FORCES		
	OPERATING FORCES	97,631	97,631
20	DEPOT MAINTENANCE	18,254	18,254
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	30,143
40	BASE OPERATING SUPPORT	111,923	107,923
	TOTAL, BUDGET ACTIVITY 1	256,461	253,951
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
50	SERVICEWIDE TRANSPORTATION	924	924
60	ADMINISTRATION	10,866	10,866
70	RECRUITING AND ADVERTISING	8,785	8,785
	TOTAL, BUDGET ACTIVITY 4	20,575	20,575
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	277,036	274,526

40A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

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<b>O-1</b>	<b>FY 2016 Request</b>	<b>Final Bill</b>
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>28,653</b>	<b>30,143</b>
Program increase		1,490
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>111,923</b>	<b>107,923</b>
Unjustified program growth		-4,000

(40B)

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ \_\_\_\_\_

~~(INSERT PROJECT LEVEL TABLE)~~ \_\_\_\_\_

insert 41A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	1,779,378 1,740,878
20	MISSION SUPPORT OPERATIONS.....	226,243 215,343
30	DEPOT MAINTENANCE.....	487,036 487,036
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	109,342 115,028
50	BASE OPERATING SUPPORT.....	373,707 370,432
	TOTAL, BUDGET ACTIVITY 1.....	2,975,706 2,928,617
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	53,921 53,921
70	RECRUITING AND ADVERTISING.....	14,359 14,359
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	13,665 13,665
90	OTHER PERSONNEL SUPPORT.....	8,608 8,608
	TOTAL, BUDGET ACTIVITY 4.....	88,551 88,551
	CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT.....	--- -13,800
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....	--- -22,000
	RESTORE A-10.....	--- 2,800
	RECRUITING CENTER SECURITY UPGRADE TRANSFER.....	--- -3,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	<u>3,064,257</u> <u>2,980,768</u>

41A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>011A PRIMARY COMBAT FORCES</b>	<b>1,779,378</b>	<b>1,740,678</b>
Projected underexecution		-38,700
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>226,243</b>	<b>215,343</b>
Reduced program support not properly accounted		-1,400
Justification does not match summary of price and program changes		-9,500
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>109,342</b>	<b>115,028</b>
Program increase		5,686
<b>011Z BASE OPERATING SUPPORT</b>	<b>373,707</b>	<b>370,432</b>
Transfer to SAG 11G not properly accounted		-3,275
<b>CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT</b>		<b>-13,800</b>
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS</b>		<b>-22,000</b>
<b>ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131</b>		<b>-3,000</b>
<b>RESTORE A-10</b>		<b>2,500</b>

(HIB)

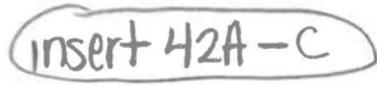
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

•

~~(INSERT COMPUTER TABLE)~~ 

~~(INSERT PROJECT LEVEL TABLE)~~ 



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS	709,433 708,433
20	MODULAR SUPPORT BRIGADES	167,324 167,324
30	ECHELONS ABOVE BRIGADE	741,327 741,327
40	THEATER LEVEL ASSETS	88,775 96,475
50	LAND FORCES OPERATIONS SUPPORT	32,130 32,130
60	AVIATION ASSETS	943,609 956,609
LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT	703,137 703,537
80	LAND FORCES SYSTEMS READINESS	84,066 71,466
90	LAND FORCES DEPOT MAINTENANCE	166,848 166,848
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT	1,022,970 1,000,720
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	673,680 692,947
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	954,574 955,178
	TOTAL, BUDGET ACTIVITY 1	6,287,873 6,292,994

42A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
130	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION	6,570	6,570
140	ADMINISTRATION	59,629	56,429
150	SERVICEWIDE COMMUNICATIONS	68,452	68,452
160	MANPOWER MANAGEMENT	8,841	8,841
170	RECRUITING AND ADVERTISING	283,670	272,170
180	REAL ESTATE MANAGEMENT	2,942	2,942
	TOTAL, BUDGET ACTIVITY 4	430,104	415,404
	SERVICE SUPPORT CONTRACTS REDUCTION		-60,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS		-50,700
	FINANCIAL EDUCATION		125
	RECRUITING CENTER SECURITY UPGRADE TRANSFER		-3,100
	TRAUMA TRAINING		760
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,717,977	6,595,483

42B

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>111 MANEUVER UNITS</b>	<b>709,433</b>	<b>708,433</b>
Unjustified program growth		-1,000
<b>114 THEATER LEVEL ASSETS</b>	<b>88,775</b>	<b>96,475</b>
Program increase - Army National Guard Operation Phalanx		7,700
<b>116 AVIATION ASSETS</b>	<b>943,609</b>	<b>956,609</b>
Program increase - Army National Guard Operation Phalanx		13,000
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>703,137</b>	<b>703,537</b>
Remove one-time fiscal year 2015 funding increase		-1,700
Unjustified program growth		-5,400
Program increase - Army National Guard Cyber Protection Teams		7,500
<b>122 LAND FORCES SYSTEMS READINESS</b>	<b>84,066</b>	<b>71,466</b>
Remove one-time fiscal year 2015 funding increase		-12,600
<b>131 BASE OPERATIONS SUPPORT</b>	<b>1,022,970</b>	<b>1,000,720</b>
Remove one-time fiscal year 2015 funding increase		-8,250
Justification does not match summary of price and program changes		-14,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>673,680</b>	<b>692,947</b>
Program increase		19,267
<b>133 MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>954,574</b>	<b>955,178</b>
Fully fund Military Funeral Honors Program		604
<b>431 ADMINISTRATION</b>	<b>59,629</b>	<b>56,429</b>
Unjustified program growth		-3,300
Transportation and Public Affairs unjustified program growth		-900
Program increase - State Partnership Program		1,000
<b>434 OTHER PERSONNEL SUPPORT</b>	<b>283,670</b>	<b>272,170</b>
Army Marketing Program unjustified program growth		-11,500
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS</b>		<b>-50,700</b>
<b>SERVICE SUPPORT CONTRACTS UNJUSTIFIED GROWTH</b>		<b>-60,000</b>
<b>ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OM,A SAG 131</b>		<b>-3,100</b>
<b>FINANCIAL EDUCATION</b>		<b>125</b>
<b>TRAUMA TRAINING</b>		<b>760</b>

420

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 43A-B

all caps

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES ~~(FORCES)~~

The agreement provides \$14,078,000 for the United States Court of Appeals for the Armed Services.

Forces.)

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$234,829,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$300,000,000, an increase of \$7,547,000 above the budget request, for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$368,131,000 for Environmental Restoration, Air Force.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS	
	AIRCRAFT OPERATIONS	3,526,471 3,412,771
20	MISSION SUPPORT OPERATIONS	740,779 745,079
30	DEPOT MAINTENANCE	1,763,859 1,763,859
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786 297,045
50	BASE OPERATING SUPPORT	582,037 556,937
	TOTAL, BUDGET ACTIVITY 1	6,901,932 6,775,691
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION	23,626 23,626
70	RECRUITING AND ADVERTISING	30,652 30,652
	TOTAL, BUDGET ACTIVITY 4	54,278 54,278
	LOWER THAN BUDGETED CIVILIAN COMPENSATION	---
	RESTORE A-10	42,200
	RECRUITING CENTER SECURITY UPGRADE TRANSFER	-800
	TRAUMA TRAINING	800
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,956,210 6,820,569

43A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>O-1</b>	<b>FY 2016 Request</b>	<b>Final Bill</b>
<b>011F AIRCRAFT OPERATIONS</b>	<b>3,526,471</b>	<b>3,412,771</b>
Air National Guard identified excess to requirement		-26,600
Justification does not match summary of price and program changes		-6,800
Price growth requested as program growth		-1,300
Projected underexecution		-79,000
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>740,779</b>	<b>745,079</b>
Program increase - State Partnership Program		1,700
Program increase - Air National Guard Operation Phalanx		2,600
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>288,786</b>	<b>297,045</b>
Program increase		8,259
<b>011Z BASE OPERATING SUPPORT</b>	<b>582,037</b>	<b>556,937</b>
Fiscal year 2015 Sec 9018 financing		-25,100
<b>LOWER THAN BUDGETED CIVILIAN COMPENSATION</b>		<b>-51,600</b>
<b>ONLY FOR RECRUITING CENTER UPGRADE REQUIREMENTS - OSD REQUESTED TRANSFER TO OMA SAG 131</b>		<b>-800</b>
<b>RESTORE A-10</b>		<b>42,200</b>
<b>TRAUMA TRAINING</b>		<b>800</b>

43B

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$8,232,000 for Environmental Restoration, Defense-Wide.

## ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$231,217,000, an increase of \$27,500,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$103,266,000, an increase of \$3,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid.

## COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$358,496,000 for the Cooperative Threat Reduction Account, as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

O-1	FY 2016 Request	Final Bill
<b>COOPERATIVE THREAT REDUCTION</b>		
Strategic Offensive Arms Elimination	1,289	1,289
Chemical Weapons Destruction	942	942
Biological Threat Reduction	264,618	264,618
Threat Reduction Engagement	2,827	2,827
Other Assessments/Admin Costs	29,320	29,320
Global Nuclear Security	20,555	20,555
WMD Proliferation Prevention	38,945	38,945
<b>TOTAL, COOPERATIVE THREAT REDUCTION</b>	<b>358,496</b>	<b>358,496</b>

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE  
DEVELOPMENT FUND

The agreement does not recommend funding for the Department of Defense Acquisition Workforce Development Fund.