

TITLE I - MILITARY PERSONNEL

The agreement provides \$129,228,658,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

2 ~~(Insert MILPERS Recap Table)~~

Insert 7A

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2015 Authorized	Fiscal Year 2016			
		Budget Request	Final Bill	Change from Request	Change from Fiscal Year 2015
Active Forces (End Strength)					
Army.....	490,000	475,000	475,000	---	-15,000
Navy.....	323,600	329,200	329,200	---	5,600
Marine Corps.....	184,100	184,000	184,000	---	-100
Air Force.....	312,980	317,000	320,715	3,715	7,735
Total, Active Forces.....	1,310,680	1,305,200	1,308,915	3,715	-1,765
Guard and Reserve Forces (End Strength)					
Army Reserve.....	202,000	198,000	198,000	---	-4,000
Navy Reserve.....	57,300	57,400	57,400	---	100
Marine Corps Reserve.....	39,200	38,900	38,900	---	-300
Air Force Reserve.....	67,100	69,200	69,200	---	2,100
Army National Guard.....	350,200	342,000	342,000	---	-8,200
Air National Guard.....	105,000	105,500	105,500	---	500
Total, Selected Reserve.....	820,800	811,000	811,000	---	-9,800
Total, Military Personnel.....	2,131,480	2,116,200	2,119,915	3,715	-11,565

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	41,130,748	41,045,562
MILITARY PERSONNEL, NAVY.....	28,262,396	27,835,183
MILITARY PERSONNEL, MARINE CORPS.....	13,125,349	12,859,152
MILITARY PERSONNEL, AIR FORCE.....	27,969,322	27,679,066
RESERVE PERSONNEL, ARMY.....	4,550,974	4,463,164
RESERVE PERSONNEL, NAVY.....	1,864,991	1,866,891
RESERVE PERSONNEL, MARINE CORPS.....	706,481	702,481
RESERVE PERSONNEL, AIR FORCE.....	1,696,283	1,682,942
NATIONAL GUARD PERSONNEL, ARMY.....	7,942,132	7,892,327
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,222,551	3,201,890
GRAND TOTAL, MILITARY PERSONNEL.....	130,491,227	129,228,658

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SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2015 Authorized	Fiscal Year 2016		Change from Request	Change from Fiscal Year 2015
		Budget Request	Final Bill		
Army Reserve:					
AGR.....	16,261	16,261	16,261	--	--
Technicians.....	7,895	7,395	7,395	--	-500
Navy Reserve:					
AR.....	9,973	9,934	9,934	--	-39
Marine Corps Reserve:					
AR.....	2,261	2,260	2,260	---	-1
Air Force Reserve:					
AGR.....	2,830	3,032	3,032	---	202
Technicians.....	9,789	9,814	9,814	--	25
Army National Guard:					
AGR.....	31,385	30,770	30,770	---	-615
Technicians.....	27,210	26,099	26,099	---	-1,111
Air National Guard					
AGR.....	14,704	14,748	14,748	---	44
Technicians.....	21,792	22,104	22,104	---	312
Totals:					
AGR/AR.....	77,414	77,005	77,005	--	-409
Technicians.....	66,686	65,412	65,412	---	-1,274
Total, Full-Time Support.....	144,100	142,417	142,417	--	-1,683

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

NOTIFICATION OF RESERVE COMPONENTS

The reserve components provide an operational capability and strategic depth in support of the national defense strategy. Decisions to utilize these forces must adhere to judicious and prudent criteria. As such, the agreement directs the Secretary of Defense to continue following the Department's longstanding policy to instruct the Services to adequately notify, in writing, members of the reserve components who are called or ordered to active duty, under section 12302(a) of title 10, United States Code. The notification must include the expected period during which the member will be mobilized, including the authorization of an alert notification up to 24 months prior to the

mobilization date, and a minimum of 30 days notification prior to involuntary mobilization to support emergent requirements.

SEXUAL ASSAULT PREVENTION AND RESPONSE PROGRAM

The agreement fully funds the budget request of \$263,325,000 for Sexual Assault Prevention and Response programs at the Service level and provides an additional \$25,000,000 for the Defense Human Resources Activity in the Operation and Maintenance, Defense-Wide appropriation for the Sexual Assault Special Victims' Counsel Program across the Services.

BASIC ALLOWANCE FOR HOUSING

The practice of using annual housing market surveys to calculate basic allowance for housing (BAH) rates neglects the specific challenges of rural states and regions, where housing areas adjacent to military facilities may not reflect the average cost of housing in more populous nearby communities, making it more difficult for servicemembers to find affordable housing within the BAH rate. Therefore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act on the analytics and factors that are considered in determining BAH rates for installations in rural states and regions.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 11A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	8,926,825	8,901,122
200 RETIRED PAY ACCRUAL.....	2,172,454	2,172,454
250 BASIC ALLOWANCE FOR HOUSING.....	2,231,910	2,231,910
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	293,794	293,794
350 INCENTIVE PAYS.....	81,079	81,079
400 SPECIAL PAYS.....	365,582	365,582
450 ALLOWANCES.....	261,520	261,520
500 SEPARATION PAY.....	210,860	210,860
550 SOCIAL SECURITY TAX.....	527,824	527,824
600 TOTAL, BUDGET ACTIVITY 1.....	13,071,648	13,046,145
850 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	12,868,528	12,661,845
750 RETIRED PAY ACCRUAL.....	3,973,957	3,973,957
800 BASIC ALLOWANCE FOR HOUSING.....	4,811,937	4,811,937
850 INCENTIVE PAYS.....	92,964	92,964
900 SPECIAL PAYS.....	435,830	430,830
950 ALLOWANCES.....	849,899	849,899
1000 SEPARATION PAY.....	445,315	445,315
1050 SOCIAL SECURITY TAX.....	989,143	989,143
1100 TOTAL, BUDGET ACTIVITY 2.....	24,247,173	24,235,490
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	80,323	80,323
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,304,526	1,304,526
1350 SUBSISTENCE-IN-KIND.....	514,155	514,155
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	893	893
1450 TOTAL, BUDGET ACTIVITY 4.....	1,819,574	1,819,574

(11A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
1500 ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL.....	167,227	167,227
1800 TRAINING TRAVEL.....	143,955	143,955
1650 OPERATIONAL TRAVEL.....	401,690	401,690
1700 ROTATIONAL TRAVEL.....	714,937	714,937
1750 SEPARATION TRAVEL.....	304,443	304,443
1800 TRAVEL OF ORGANIZED UNITS.....	4,234	4,234
1850 NON-TEMPORARY STORAGE.....	11,333	11,333
1900 TEMPORARY LODGING EXPENSE.....	39,188	39,188
1950 TOTAL, BUDGET ACTIVITY 5.....	1,787,005	1,787,005
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS.....	717	717
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,301	1,301
2150 DEATH GRATUITIES.....	39,000	39,000
2200 UNEMPLOYMENT BENEFITS.....	201,052	201,052
2250 EDUCATION BENEFITS.....	4,820	4,820
2300 ADOPTION EXPENSES.....	589	589
2350 TRANSPORTATION SUBSIDY.....	4,814	4,814
2400 PARTIAL DISLOCATION ALLOWANCE.....	105	105
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	111,929	111,929
2500 JUNIOR ROTC.....	28,140	28,140
2550 TOTAL, BUDGET ACTIVITY 6.....	392,267	392,267
2800 LESS REIMBURSABLES.....	-267,242	-267,242
2850 UNDISTRIBUTED ADJUSTMENT.....	---	-48,000
2700 TOTAL, ACTIVE FORCES, ARMY.....	41,130,748	41,045,582
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	41,130,748	41,045,582

11B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	6,926,625	6,901,122
Projected workyear variance		-25,503
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	12,668,528	12,661,845
Excess to requirement		-6,683
SPECIAL PAYS	435,630	430,630
Projected underexecution enlistment bonus		-5,000
UNDISTRIBUTED ADJUSTMENT		-48,000
Unobligated/Unexpended balances		-48,000



MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	4,116,138	4,110,628
6550 RETIRED PAY ACCRUAL.....	1,290,301	1,290,301
6800 BASIC ALLOWANCE FOR HOUSING.....	1,523,673	1,523,673
6850 BASIC ALLOWANCE FOR SUBSISTENCE.....	172,082	172,082
6700 INCENTIVE PAYS.....	132,555	132,555
6750 SPECIAL PAYS.....	437,248	437,248
6800 ALLOWANCES.....	149,028	149,028
6850 SEPARATION PAY.....	42,355	42,355
6900 SOCIAL SECURITY TAX.....	313,642	313,642
6950 TOTAL, BUDGET ACTIVITY 1.....	8,177,020	8,171,510
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,822,897	8,795,473
7100 RETIRED PAY ACCRUAL.....	2,769,263	2,769,263
7150 BASIC ALLOWANCE FOR HOUSING.....	4,118,158	4,118,158
7200 INCENTIVE PAYS.....	104,910	104,910
7250 SPECIAL PAYS.....	779,276	779,276
7300 ALLOWANCES.....	830,872	830,872
7350 SEPARATION PAY.....	156,500	156,500
7400 SOCIAL SECURITY TAX.....	674,951	674,951
7450 TOTAL, BUDGET ACTIVITY 2.....	18,056,625	18,029,201
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	79,242	79,242
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	791,044	791,044
7700 SUBSISTENCE-IN-KIND.....	429,817	429,817
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	4	4
7800 TOTAL, BUDGET ACTIVITY 4.....	1,220,865	1,220,865

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	95,649	95,849
7950 TRAINING TRAVEL.....	99,893	99,893
8000 OPERATIONAL TRAVEL.....	249,743	249,743
8050 ROTATIONAL TRAVEL.....	272,783	272,783
8100 SEPARATION TRAVEL.....	128,917	128,917
8150 TRAVEL OF ORGANIZED UNITS.....	30,968	30,968
8200 NON-TEMPORARY STORAGE.....	12,159	12,159
8250 TEMPORARY LODGING EXPENSE.....	15,800	15,800
8300 OTHER.....	11,509	11,509
8350 TOTAL, BUDGET ACTIVITY 5.....	917,421	917,421
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	59	59
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,370	1,370
8550 DEATH GRATUITIES.....	17,800	17,800
8600 UNEMPLOYMENT BENEFITS.....	97,655	97,655
8650 EDUCATION BENEFITS.....	19,364	19,364
8700 ADOPTION EXPENSES.....	265	265
8750 TRANSPORTATION SUBSIDY.....	4,993	4,993
8800 PARTIAL DISLOCATION ALLOWANCE.....	35	35
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,269	21,269
8950 JUNIOR ROTC.....	14,733	14,733
9000 TOTAL, BUDGET ACTIVITY 6.....	177,543	177,543
9050 LESS REIMBURSABLES.....	-366,320	-366,320
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-394,279
9200 TOTAL, ACTIVE FORCES, NAVY.....	28,262,396	27,835,183
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	28,262,396	27,835,183

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,116,138	4,110,628
Projected workyear variance		-5,510
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,822,897	8,795,473
Projected workyear variance		-27,424
UNDISTRIBUTED ADJUSTMENTS		-394,279
Unobligated/Unexpended balances		-177,213
OSD indentified workyear variance		-217,066

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MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 13A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,525,719	1,525,719
12150 RETIRED PAY ACCRUAL.....	478,398	478,398
12200 BASIC ALLOWANCE FOR HOUSING.....	505,390	505,390
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	85,874	85,874
12300 INCENTIVE PAYS.....	35,998	35,998
12350 SPECIAL PAYS.....	6,210	6,210
12400 ALLOWANCES.....	51,750	48,800
12450 SEPARATION PAY.....	14,887	14,887
12500 SOCIAL SECURITY TAX.....	118,188	118,188
12550 TOTAL, BUDGET ACTIVITY 1.....	2,800,190	2,797,240
12800 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	4,831,024	4,802,153
12700 RETIRED PAY ACCRUAL.....	1,513,781	1,513,781
12750 BASIC ALLOWANCE FOR HOUSING.....	1,814,208	1,814,208
12800 INCENTIVE PAYS.....	9,508	9,508
12850 SPECIAL PAYS.....	118,177	118,177
12900 ALLOWANCES.....	344,426	344,428
12950 SEPARATION PAY.....	93,577	93,577
13000 SOCIAL SECURITY TAX.....	389,010	389,010
13050 TOTAL, BUDGET ACTIVITY 2.....	8,891,689	8,862,818
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	480,030	480,030
13200 SUBSISTENCE-IN-KIND.....	384,038	384,038
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	844,078	844,078

13A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	62,955	62,955
13450 TRAINING TRAVEL.....	16,913	16,913
13500 OPERATIONAL TRAVEL.....	161,285	161,285
13550 ROTATIONAL TRAVEL.....	118,357	118,357
13600 SEPARATION TRAVEL.....	120,742	114,940
13650 TRAVEL OF ORGANIZED UNITS.....	797	797
13700 NON-TEMPORARY STORAGE.....	5,584	5,584
13750 TEMPORARY LODGING EXPENSE.....	5,734	5,734
13800 OTHER.....	3,002	3,002
13850 TOTAL, BUDGET ACTIVITY 5.....	495,349	489,547
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	505	505
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19
14050 DEATH GRATUITIES.....	13,700	13,700
14100 UNEMPLOYMENT BENEFITS.....	93,598	93,598
14150 EDUCATION BENEFITS.....	9,855	9,855
14200 ADOPTION EXPENSES.....	84	84
14250 TRANSPORTATION SUBSIDY.....	1,821	1,821
14300 PARTIAL DISLOCATION ALLOWANCE.....	87	87
14400 JUNIOR ROTC.....	3,528	3,528
14450 TOTAL, BUDGET ACTIVITY 6.....	122,775	122,775
14500 LESS REIMBURSABLES.....	-28,730	-28,730
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-228,574
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	13,125,349	12,859,152
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	13,125,349	12,859,152

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
ALLOWANCES	51,750	48,800
Unjustified growth		-2,950
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	4,831,024	4,802,153
Projected workyear variance		-28,871
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
SEPARATION TRAVEL	120,742	114,940
Unjustified growth		-5,802
UNDISTRIBUTED ADJUSTMENTS		-228,574
Unobligated/Unexpended balances		-130,445
OSD identified workyear variance		-98,129

(130)

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 14A-C

REMOTELY PILOTED AIRCRAFT

Language in House Report 114-139 directed the Secretary of the Air Force to submit a report to the congressional defense committees which would assess the feasibility of training enlisted personnel as remotely piloted aircraft (RPA) pilots, include an updated list of any pay and incentives that these pilots are eligible to receive, and provide a breakdown of how the pilots have populated the community. In July 2015, the Air Force presented an RPA Get-Well Plan. In lieu of the reporting requirement in House Report 114-139, the Secretary of the Air Force is directed to brief the congressional defense committees not later than 90 days after the enactment of this Act on the steps the Air Force has taken to increase RPA training throughput, utilize reserve component RPA capabilities, contract elements of the RPA program, and implement RPA-related incentive pays.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,768,155	4,660,104
17150 RETIRED PAY ACCRUAL.....	1,486,126	1,476,126
17200 BASIC ALLOWANCE FOR HOUSING.....	1,515,936	1,515,936
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	198,685	198,685
17300 INCENTIVE PAYS.....	235,054	235,054
17350 SPECIAL PAYS.....	351,827	351,827
17400 ALLOWANCES.....	136,390	136,390
17450 SEPARATION PAY.....	57,589	57,589
17500 SOCIAL SECURITY TAX.....	363,907	363,907
17550 TOTAL, BUDGET ACTIVITY 1.....	9,111,669	8,995,618
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	8,674,231	8,642,026
17700 RETIRED PAY ACCRUAL.....	2,712,354	2,712,354
17750 BASIC ALLOWANCE FOR HOUSING.....	3,634,327	3,634,327
17800 INCENTIVE PAYS.....	36,123	36,123
17850 SPECIAL PAYS.....	298,002	298,002
17900 ALLOWANCES.....	604,913	604,913
17950 SEPARATION PAY.....	126,959	126,959
18000 SOCIAL SECURITY TAX.....	663,579	663,579
18050 TOTAL, BUDGET ACTIVITY 2.....	16,750,488	16,718,283
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	71,242	71,242
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,005,519	1,005,519
18300 SUBSISTENCE-IN-KIND.....	134,055	134,055
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	3	3
18400 TOTAL, BUDGET ACTIVITY 4.....	1,139,577	1,139,577

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION	
18500	ACCESSION TRAVEL	94,021 94,021
18550	TRAINING TRAVEL	71,403 71,403
18600	OPERATIONAL TRAVEL	276,627 276,627
18650	ROTATIONAL TRAVEL	578,894 578,894
18700	SEPARATION TRAVEL	145,515 145,515
18750	TRAVEL OF ORGANIZED UNITS	8,919 8,919
18800	NON-TEMPORARY STORAGE	23,607 23,607
18850	TEMPORARY LODGING EXPENSE	35,560 35,560
18950	TOTAL, BUDGET ACTIVITY 5	1,234,546 1,234,546
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
19050	APPREHENSION OF MILITARY DESERTERS	18 18
19100	INTEREST ON UNIFORMED SERVICES SAVINGS	2,691 2,691
19150	DEATH GRATUITIES	15,100 15,100
19200	UNEMPLOYMENT BENEFITS	52,962 52,962
19300	EDUCATION BENEFITS	185 185
19350	ADOPTION EXPENSES	305 305
19400	TRANSPORTATION SUBSIDY	2,262 2,262
19450	PARTIAL DISLOCATION ALLOWANCE	569 569
19550	RESERVE OFFICERS TRAINING CORPS (ROTC)	25,376 25,376
19600	JUNIOR ROTC	13,338 13,338
19650	TOTAL, BUDGET ACTIVITY 6	112,806 112,806
19700	LESS REIMBURSABLES	-451,006 -451,006
19750	UNDISTRIBUTED ADJUSTMENT	--- -142,000
19800	TOTAL, ACTIVE FORCES, AIR FORCE	27,969,322 27,679,066
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,969,322 27,679,066

14B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,766,155	4,660,104
Projected workyear variance		-56,051
Air Force requested transfer to OM,AF		-50,000
RETIRED PAY ACCRUAL	1,486,126	1,476,126
Air Force requested transfer to OM,AF		-10,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,674,231	8,642,026
Projected workyear variance		-8,205
Air Force requested transfer to OM,AF		-24,000
UNDISTRIBUTED ADJUSTMENTS		-142,000
Unobligated/Unexpended balances		-160,200
Restore EC-130H end strength		18,200
Restore A-10 force structure		[132,000]

14C

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert ISA-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,543,361	1,543,361
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	44,492	44,492
23200 PAY GROUP F TRAINING (RECRUITS).....	234,314	234,314
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	13,326	13,326
23300 MOBILIZATION TRAINING	320	320
23350 SCHOOL TRAINING.....	215,951	215,951
23400 SPECIAL TRAINING	294,460	294,460
23450 ADMINISTRATION AND SUPPORT	2,066,663	2,066,663
23500 EDUCATION BENEFITS.....	18,380	18,380
23550 HEALTH PROFESSION SCHOLARSHIP	59,606	59,606
23600 OTHER PROGRAMS	60,101	60,101
23650 TOTAL, BUDGET ACTIVITY 1	4,550,974	4,550,974
23800 UNDISTRIBUTED ADJUSTMENT	---	-87,810
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,550,974	4,463,164

ISA

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-87,810
Unobligated/Unexpended balances		-87,810

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 16A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	603,067	603,067
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	7,141	7,141
26200 PAY GROUP F TRAINING (RECRUITS)	62,500	62,500
26250 MOBILIZATION TRAINING	8,816	8,816
26300 SCHOOL TRAINING	45,974	45,974
26350 SPECIAL TRAINING	111,903	111,903
26400 ADMINISTRATION AND SUPPORT	992,146	992,146
26450 EDUCATION BENEFITS	107	107
26500 HEALTH PROFESSION SCHOLARSHIP	53,337	53,337
26550 TOTAL, BUDGET ACTIVITY 1	1,884,991	1,884,991
26600 UNDISTRIBUTED ADJUSTMENT	---	-18,100
27000 TOTAL, RESERVE PERSONNEL, NAVY	1,884,991	1,866,891

16A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
UNDISTRIBUTED ADJUSTMENT		-18,100
Unobligated/Unexpended balances		-18,100

(16B)

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 17A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	269,298	289,298
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	36,573	36,573
28200 PAY GROUP F TRAINING (RECRUITS)	108,034	108,034
28300 MOBILIZATION TRAINING	2,529	2,529
28350 SCHOOL TRAINING	24,160	24,160
28400 SPECIAL TRAINING	26,272	26,272
28450 ADMINISTRATION AND SUPPORT	233,388	233,388
28500 PLATOON LEADER CLASS	5,585	5,585
28550 EDUCATION BENEFITS	642	642
28600 TOTAL, BUDGET ACTIVITY 1	706,481	706,481
28700 UNDISTRIBUTED ADJUSTMENT	---	-4,000
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS	706,481	702,481

17A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
UNDISTRIBUTED ADJUSTMENT Unobligated/Unexpended balances		-4,000 -4,000

17B

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

Insert 18A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	656,936	656,936
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	109,227	109,227
30200 PAY GROUP F TRAINING (RECRUITS)	56,152	56,152
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS)	1,830	1,830
30300 MOBILIZATION TRAINING	576	576
30350 SCHOOL TRAINING	141,835	141,835
30400 SPECIAL TRAINING	208,440	208,440
30450 ADMINISTRATION AND SUPPORT	444,057	439,536
30500 EDUCATION BENEFITS	13,248	13,248
30550 HEALTH PROFESSION SCHOLARSHIP	58,952	58,952
30600 OTHER PROGRAMS (ADMIN & SUPPORT)	5,030	5,030
30650 TOTAL, BUDGET ACTIVITY 1	1,696,283	1,691,762
30750 UNDISTRIBUTED ADJUSTMENT	---	-8,820
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE	1,696,283	1,682,942

18A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	444,057	439,536
AGR Pay and Allowance - projected underexecution		-4,521
UNDISTRIBUTED ADJUSTMENT		
Unobligated/Unexpended balances		-8,820
		-8,820

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NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ 0

~~(INSERT PROJECT LEVEL TABLE)~~ 0

insert 19A - B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,606,347	2,608,347
32150 PAY GROUP F TRAINING (RECRUITS)	526,051	526,051
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS)	41,411	41,411
32250 SCHOOL TRAINING	471,330	471,330
32300 SPECIAL TRAINING	571,720	599,820
32350 ADMINISTRATION AND SUPPORT	3,690,407	3,690,407
32400 EDUCATION BENEFITS	34,866	34,866
32450 TOTAL, BUDGET ACTIVITY 1	7,942,132	7,970,232
32600 UNDISTRIBUTED ADJUSTMENT		-77,905
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,942,132	7,892,327

19A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SPECIAL TRAINING	571,720	599,820
State Partnership Program		3,300
Operation Phalanx and cyber teams		24,800
UNDISTRIBUTED ADJUSTMENTS		
Unobligated/Unexpended balances		-77,905
Program increase - trauma training		-80,945
		3,040

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 20A-B

REMOTELY PILOTED AIRCRAFT MISSIONS

Language in House Report 114-139 directed the Secretary of Defense to submit a report to the congressional defense committees on the cost-effectiveness of using Air National Guard units to conduct remotely piloted aircraft (RPA) missions along the United States – Mexico border in support of Department of Homeland Security (DHS) missions. The Committees have subsequently received briefings on the utilization and capabilities of Air National Guard and Air Force Reserve RPA units. In lieu of the reporting requirement in House Report 114-139, the agreement directs the Secretary of the Air Force to provide, not later than 90 days after the enactment of this Act, a briefing to the House and Senate Appropriations Committees on capabilities that Air Force reserve component RPA units could provide in support of DHS border security missions and the demand from DHS or other Departments for such capabilities.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	925,442	900,442
34150 PAY GROUP F TRAINING (RECRUITS)	105,653	105,653
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,596	8,596
34250 SCHOOL TRAINING	290,988	349,988
34300 SPECIAL TRAINING	182,511	165,211
34350 ADMINISTRATION AND SUPPORT	1,694,558	1,673,137
34400 EDUCATION BENEFITS	14,803	14,803
34450 TOTAL, BUDGET ACTIVITY 1	3,222,551	3,217,830
34700 UNDISTRIBUTED ADJUSTMENT		-15,940
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,222,551	3,201,890

20A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2016 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	925,442	900,442
Air National Guard requested transfer to school training		-25,000
SCHOOL TRAINING	290,988	349,988
Air National Guard requested transfer for unfunded requirement		59,000
SPECIAL TRAINING	182,511	165,211
Air National Guard requested transfer to school training		-20,000
State Partnership Program		1,000
Operation Phalanx		1,700
ADMINISTRATION AND SUPPORT	1,694,558	1,673,137
Prior Service Enlistment Bonus excess to requirement		-7,421
Air National Guard requested transfer to school training		-14,000
UNDISTRIBUTED ADJUSTMENTS		-15,940
Unobligated/Unexpended balances		-16,340
Program increase - trauma training		400

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